OCTOBER 28, 2026

MEETING NO. 4

BELTON ISD | BOND PLANNING COMMITTEE

WELCOME FROM YOUR SUPERINTENDENT



Dr. Malinda Golden
Superintendent



Dr. Lizzy Johnson
Facilitator

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940.595.0251

BELTON ISD

AGENDA

Welcome

Norms & Process Overview

Facility Tour Recap

Project Priorities

Closing

HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Belton ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES

- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the ‘parking lot’ to be answered later via email.

MEETING OVERVIEW

Meeting #1

Welcome

Review of process, norms, outline/schedule, committee goals, facilitator role

Prior Bond Project Updates

School Finance 101

Closing

Meeting #2

Committee Charter
Norms & Process Overview
Demographic Overview
Facility Needs Assessment

Meeting #3

Facility Tours

Meeting #4

Project Priority Presentation

Priority Worksheet

Meeting #5

Financial Advisor Presentation

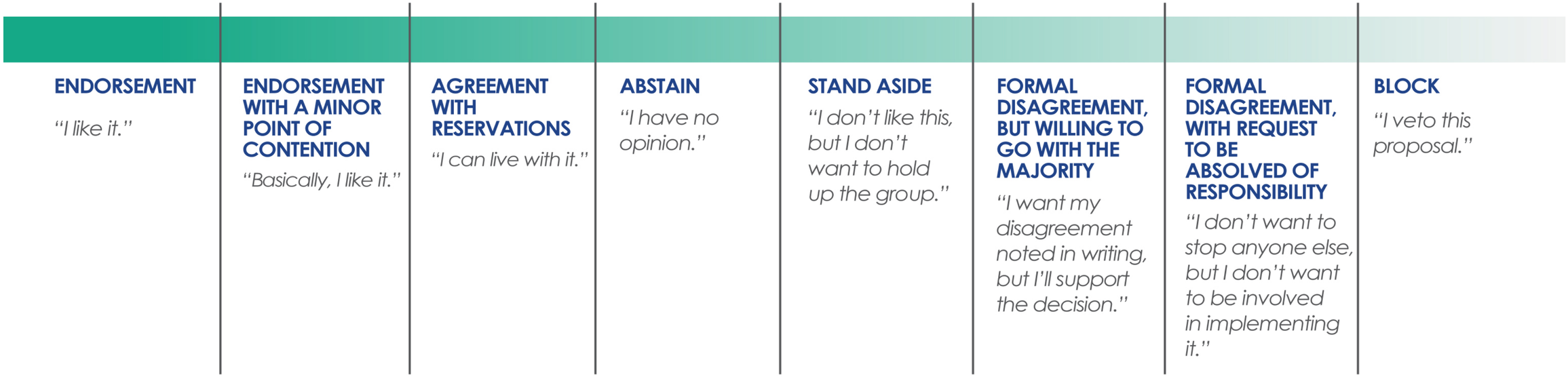
Priority Worksheet and Table Vote

Meeting #6

Bond Package Development with CoVoice

SWOT Analysis regarding potential bond

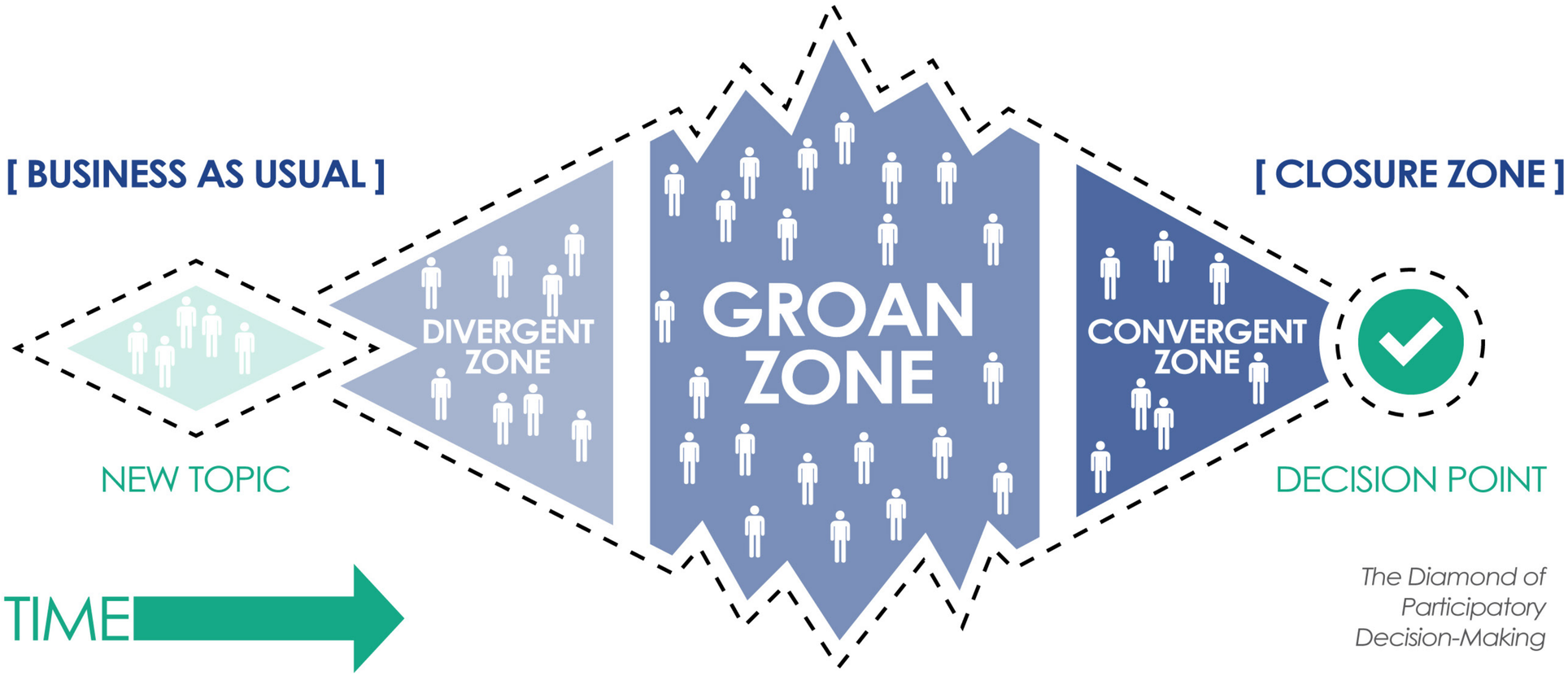
CONSENSUS & GRADIENTS OF AGREEMENT



This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

VLK BELTON ISD

DYNAMICS OF GROUP DECISION-MAKING



The Diamond of Participatory Decision-Making

CONSENSUS BUILDING MODEL

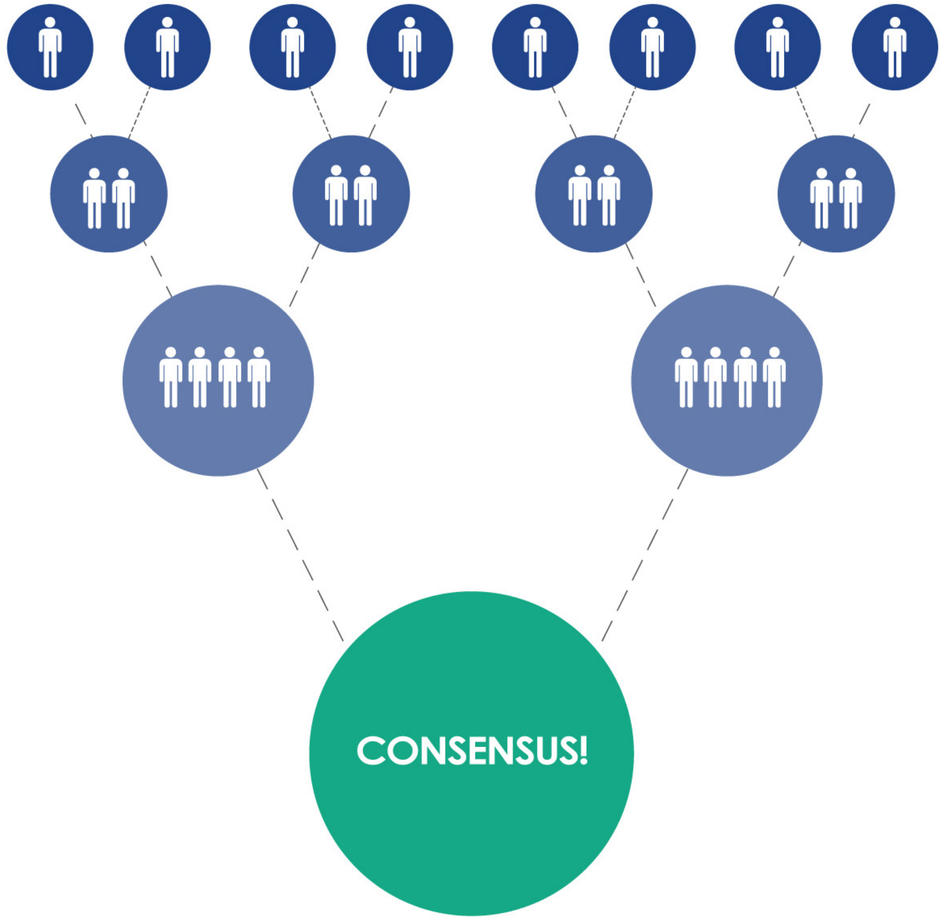


TABLE TALK

FACILITY TOURS RECAP

LONG RANGE FACILITY PLANNING CONSIDERATIONS



Dr. Mike Morgan
Deputy Superintendent
Belton ISD



Gabi NiÑo
Assistant Superintendent of Teaching and Learning
Belton ISD



Tim Kunz
Managing Principal
VLK



Madison Wilson
Architect | Associate
VLK

MEETING #4



SAFETY & SECURITY



CAPITAL IMPROVEMENTS



PROGRAMMATIC IMPROVEMENTS



TRANSPORTATION

PROGRAMMATIC IMPROVEMENTS

VLK | CURATION® RECAP

Grounded in Destination 2031 and the Journey of a Graduate, Belton ISD is committed to designing learning environments that are **safe, innovative and future-ready**. In Belton ISD, every learner matters, every educator is valued, and every facility must tell the story of what is possible.

PROGRAMMATIC IMPROVEMENTS

VLK | CURATION® RECAP



Key Themes from the Curation Process

Aging Facilities

Multiple campuses cannot support current instructional expectations. Deferred maintenance competes with classroom investment.

CTE & Career Readiness

Robotics, health sciences, and aerospace engineering are constrained by space. Program ambitions exceed available facilities.

Modern, Functional Learning Environment

Spaces that are ready to become centers of creativity, innovation, and inquiry with maker-spaces and collaboration built in.

Technology Equity

Consistent device access and reliable infrastructure are foundational to equitable instruction across all grade levels.

Fine Arts Equity

Performance, rehearsal, and practice space quality varies significantly across campuses.

Safety & Outdoor Learning

Security infrastructure, covered canopies, and accessible outdoor learning spaces are needed across the district.

PROGRAMMATIC IMPROVEMENTS

FLEXIBLE LIBRARY HUB

Re-imagined Library Space

- Reclaim standard classroom space across the school by consolidating areas for reading, hands-on science discovery, and engineering design into a redesigned library footprint and adjacent corridor space—gaining functional campus capacity without adding a single square foot of new additions.

Programmatic Detail

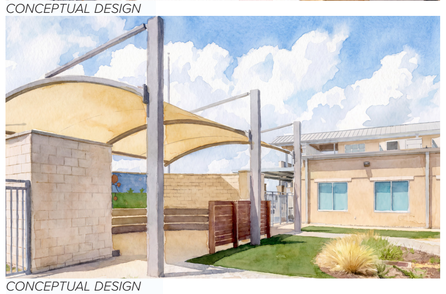
- **Reclaim Standard Classrooms** - Consolidate specialized programs into one shared area, freeing up standard classrooms across the building for general education and special education instruction.
- **Support Specialized Learning Needs** - Provide dedicated, purpose-built areas for literacy programs, science investigation, engineering, maker programs, and GT services.
- **Maximize All-Day Utilization** - Eliminate single-use classrooms for these programs by creating shared instructional areas that remain in continuous, active use throughout the entire school day by multiple classes or grade levels for multiple purposes.
- **Ensure Long-Term Adaptability** - Design functional space that easily adjusts to meet changing instructional demands without future structural renovations.
- **Expand Student Opportunities** - Fulfill specific educational activities and specialized learning requirements that standard classroom setups cannot support.



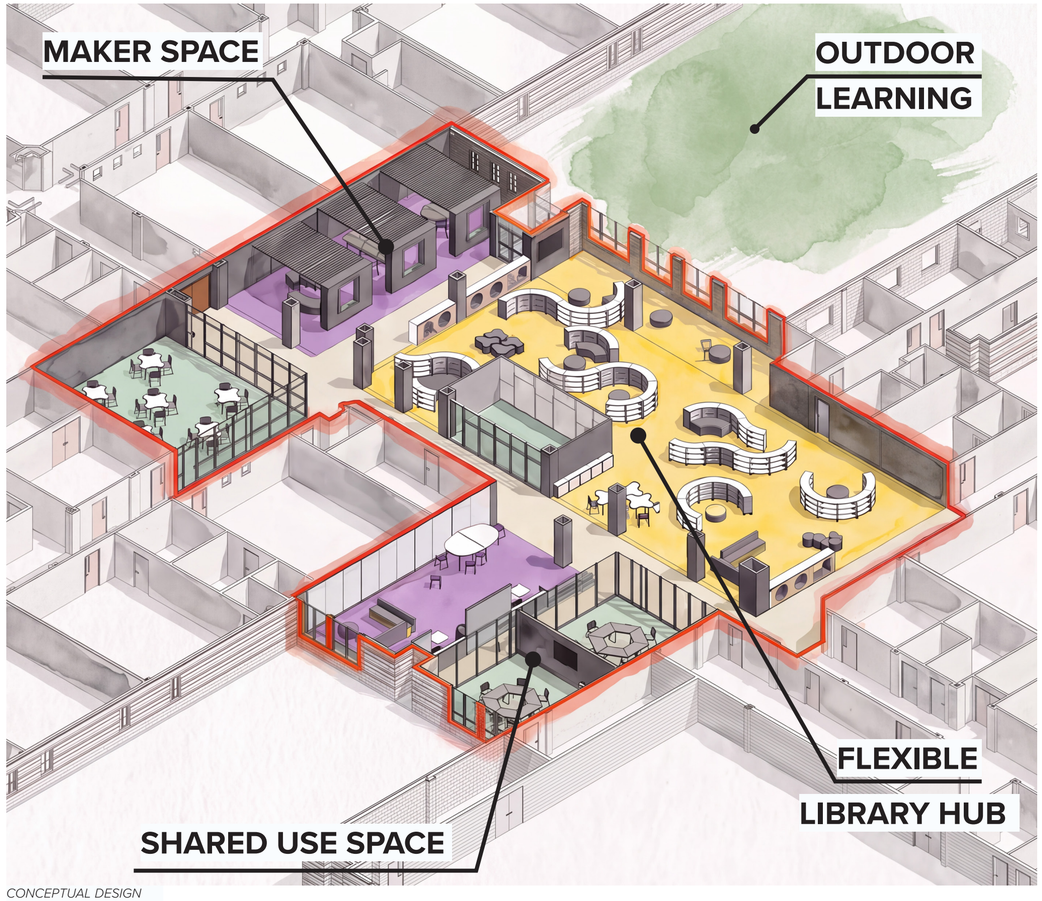
CONCEPTUAL DESIGN



CONCEPTUAL DESIGN



CONCEPTUAL DESIGN



CONCEPTUAL DESIGN

PROGRAMMATIC IMPROVEMENTS

FINE ARTS AND CTE

Fine Arts and CTE:

- To address critical facility constraints in CTE pathways and eliminate disparities in fine arts spaces across the district, ensuring all students have access to high-quality learning environments.

Belton High School

- CTE: New Phase 02 CTE wing addition with flex lab spaces to meet current and future program needs.
- Fine Arts: Phase 03 of the Fine Arts improvements includes; auditorium lighting and sound replacement, auditorium seating/finish refresh, repurpose Little Theater for theater tech lab, and additional storage for theater and choir.

Belton Middle School

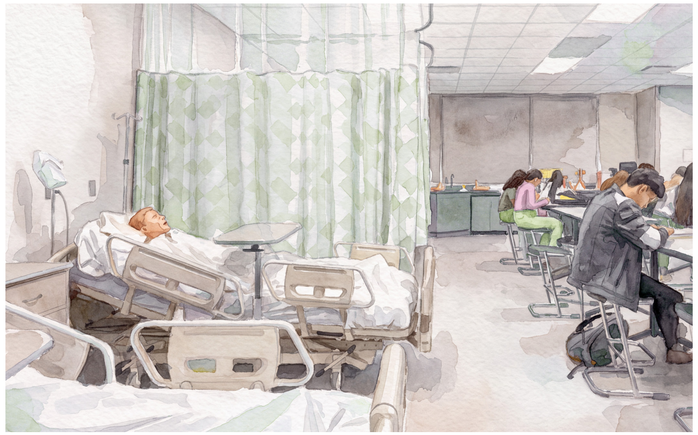
- New band hall addition, with the existing band hall converted to orchestra rehearsal space.

North Belton Middle School

- Fine arts rehearsal space and instrument storage addition, paired with renovation of the existing space for storage.



CONCEPTUAL DESIGN



CONCEPTUAL DESIGN



CONCEPTUAL DESIGN



CONCEPTUAL DESIGN

CONSTRUCTION COST DRIVERS

BUILDING COMPONENTS BREAKDOWN

Foundation:
- Dictated by geotechnical conditions and the life expectancy of a public school

Structural System:
- Dictated by code and includes regional wind speed criteria (tornado)

HVAC System:
- Energy performance, air exchanges,controls, etc. dictated by code

Plumbing System:
- Fixture count and water usage dictated by building code

Electrical System:
- Energy performance dictated by Energy Code

Roofing Systems:
- Energy performance and reflectance dictated by Energy Code

Envelope:
- Energy performance dictated by Energy Code; includes thermal resistance,air barrier, continuous insulation, insulated windows, air cavity etc.

Paving:
- Paving material dictated by local ordinance
- Subgrade preparation dictated by geotechnical conditions

Earthwork:
- Maximum grades dictated by Texas Accessibility Standards
- Compaction dictated by geotechnical conditions

Fire Protection:
- Fire rating dictated by building code
- Fire suppression system dictated by building code

The systems designs are done around conference tables and in the drafting rooms with your facility representatives, architects, engineers, construction managers, city planners, buildings officials, and governmental agencies. Most of what is included is non-negotiable or mandated by jurisdictions or agencies created to protect life safety and the common good.

COST ESTIMATE BREAKDOWN

Construction vs. Project Cost

OPINION OF PROBABLE COST					
Description			*2027 Unit Cost Baseline*		
Construction Cost					
Building Renovations	20,000	SF	$300	$	6,000,000
Building Additions	3,200	SF	$350	$	1,120,000
Design Contingency			2%	$	22,400
Off-site Contingency			2%	$	22,400
On-site Contingency			2%	$	22,400
Subtotal				$	**7,187,200**
Contingency/Allowance					
Owner's Betterment			3%	$	215,616
Contractor's Contingency			3%	$	215,616
Subtotal				$	**431,232**
Professional Fee					
(Includes cost, fees, tests and studies required to satisfy all governing authorities and codes)					
Site Survey					
Subsurface Utility Engineering (SUE)					
Geotechnical Engineering					
Architectural/ Engineering - Building					
TDLR/ Architectural Barriers / TAS / ADA					
Food Service Consultant					
On-Site Civil Engineering					
Material Testing					
HVAC Test and Balance					
Building Permit					
Subtotal			12%	$	**914,212**
Fixtures, Furniture and Equipment (FF&E)			LS	$	**600,000**
Technology			5%	$	**380,922**
Project Oversight			2%	$	**152,369**
TOTAL PROJECT COST					$9,513,565

SAMPLE

DESIGN CONTINGENCY = allows for program development

OFF-SITE CONTINGENCY = allows for road construction, utility extension

ON-SITE CONTINGENCY = allows for detention, foundation, topography

FEES = based on percentage of construction cost

All fees and permits required to produce documents, design, reports and testing to satisfy jurisdictional approval

FFE = based on percentage of construction cost (averages 0-7%)

TECHNOLOGY = based on estimated average for new construction

SQUARE FOOTAGE = program driven

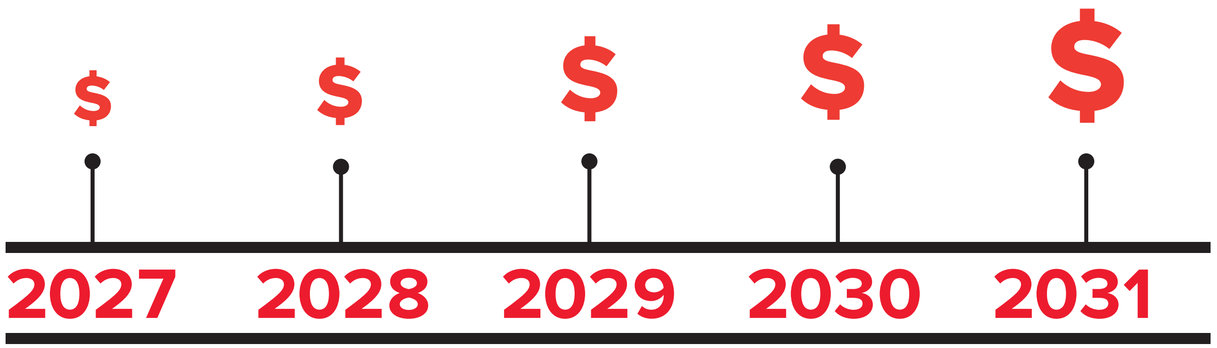
UNIT COSTS = defined by local market, similar building comparisons

OWNER'S BETTERMENT = to cover post-bid changes

CONTRACTOR CONTINGENCY = allows acceleration, scope gap

TOTAL PROJECT COST
(IN TODAY'S DOLLARS)
$9,513,565

PROJECT COST ADJUSTMENTS



Projected costs reflect typical year-over-year inflation, which has averaged approximately 6% annually. Actual costs may vary based on market conditions.

FACILITIES

FACILITY CONDITION INDEX (FCI)

$$FCI = \frac{\text{Cost of Repairs \& Upcoming System Renewals}}{\text{Current Building Replacement Value}} \times 100 = \%$$

Reading the FCI: lower is better

EXCELLENT	GOOD	FAIR	POOR	VERY POOR
0% - 10%	11% - 20%	21% - 40%	41% - 59%	60% - 100%
New or recently renovated. Preventive maintenance and warranty items only.	Performing well, but systems are aging. Planned renewals keep it here.	Wear is showing and costs are rising. Several systems near end of life.	Failing systems affect daily operations. Major renovation needed.	Repair cost approaches replacement. Evaluate rebuild.

A Good rating reflects past investment. Staying Good requires continued investment.

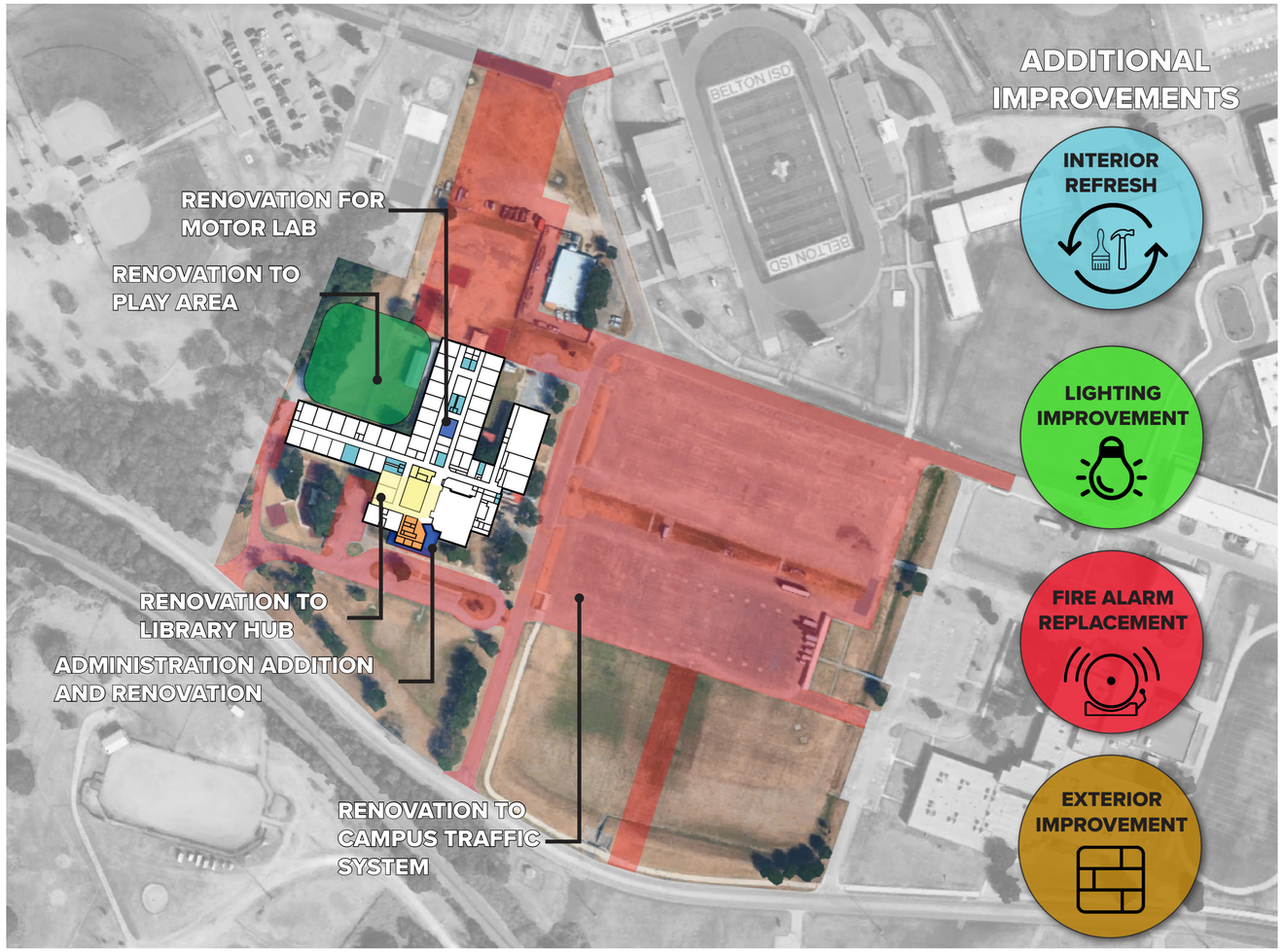
Why it matters: FCI lets the district compare buildings on equal footing, prioritize capital dollars, and plan ahead before Good buildings slip to Fair.

ELEMENTARY SCHOOLS

SPARTA ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS

FCI: 22% FAIR



SAFETY AND SECURITY

- Fire alarm replacement, exterior fencing improvements and security camera replacement
- Campus traffic system improvements and relocation of the back playground

PROGRAMMATIC IMPROVEMENTS

- Removal of student lockers from hallways, interior renovation for a permanent motor lab, outdoor learning improvements, and interior way-finding. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services to maximize instructional capacity and all-day student collaboration without adding square footage.
- Administration Area Addition and Renovation

CAPITAL IMPROVEMENTS

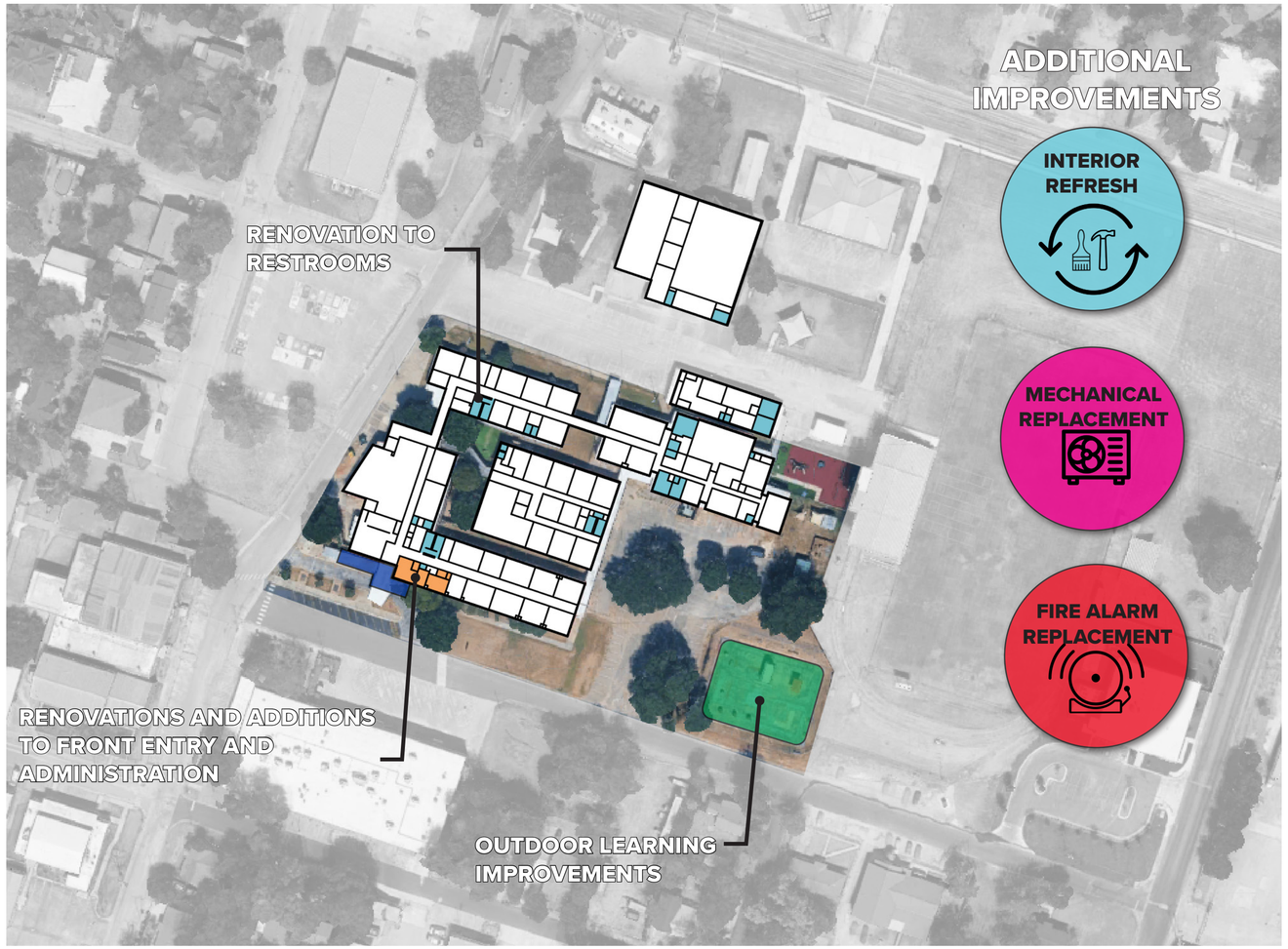
- Interior lighting upgrade, electrical system repairs, entryway lighting, and ADA cabinets.
- ADA restroom renovation, furniture replacement, ADA door hardware and room signage, interior and door painting, carpet, cafeteria sound, and PA system.

PROJECTED COST RANGE

$1,019,166 - $19,998,983

BELTON EARLY CHILDHOOD

FACILITY RECOMMENDATIONS



FCI: 17% GOOD

SAFETY AND SECURITY

- Fire alarm replacement, security camera replacement, and playground fencing improvements.

PROGRAMMATIC IMPROVEMENTS

- Outdoor learning improvements, interior way-finding, and administration area addition and renovation covering vestibule, reception, offices, counselor suite, conference, clinic and restrooms

CAPITAL IMPROVEMENTS

- Plumbing upgrades including additional restrooms, fixture replacement and sewer odor correction; ADA upgrades to staff/clinic restrooms, cabinets, drinking fountains, stage access and room signage; accessible route from visitor parking; PA system; rear parking lot paving.
- Floor tile replacement in hallways, classrooms and cafeteria, exterior lighting upgrade with new fixtures and poles, and replacement of 2010–2015 HVAC units.

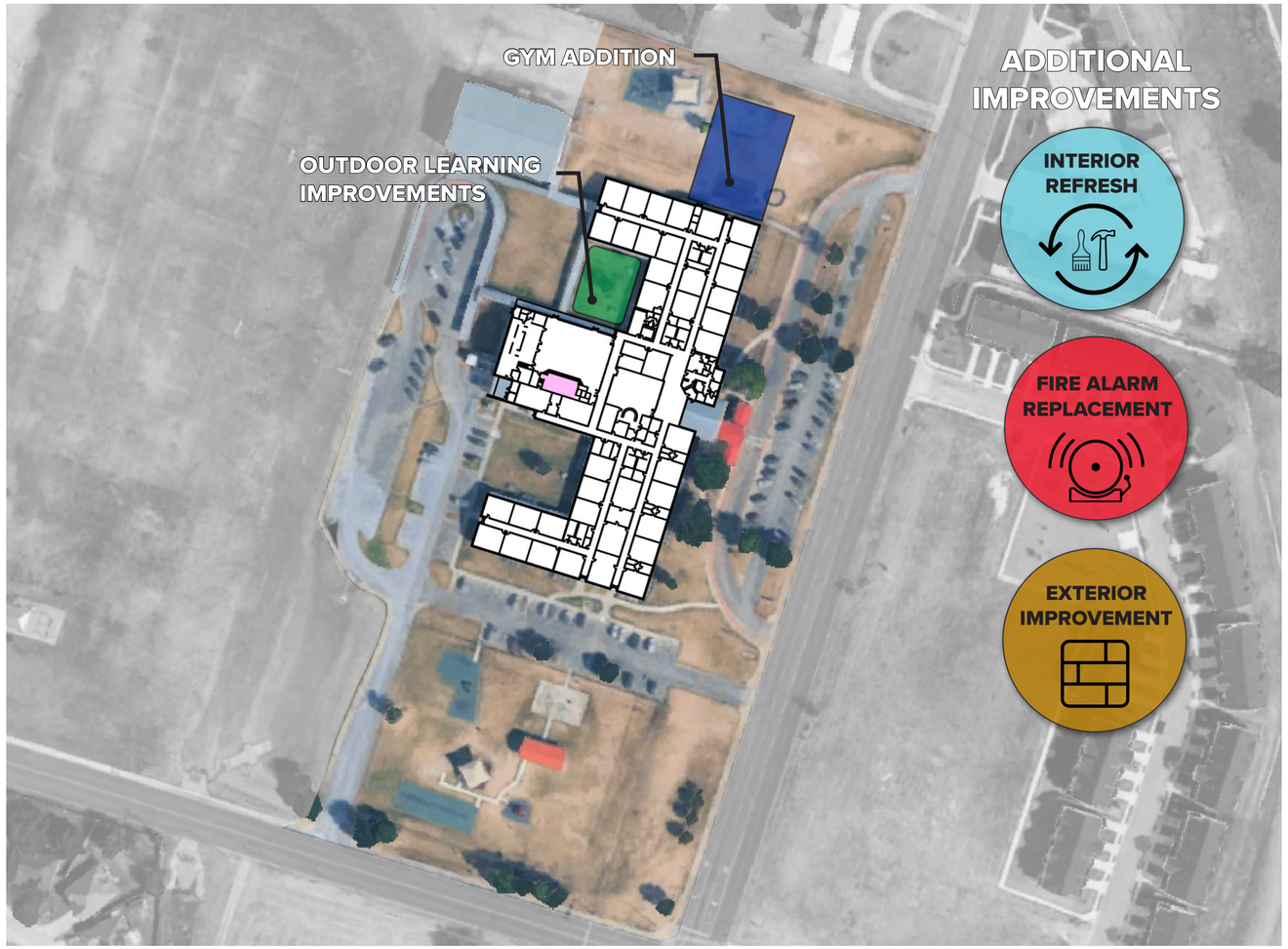
PROJECTED COST RANGE

$1,274,428 - $10,698,777

JOE M. PIRTLE ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS

FCI: 16% GOOD



SAFETY AND SECURITY

- Fire alarm replacement serving the main building (gym excluded), security camera replacement, and site fencing replacement.

PROGRAMMATIC IMPROVEMENTS

- Outdoor learning improvements plus interior way-finding signage.
- Permanent gym facility with accessible restrooms and storage.

CAPITAL IMPROVEMENTS

- Furniture replacement, PA system, exterior caulk joints on masonry, additional exterior lighting at awnings, courtyard and gym building, and ADA room signage.
- Ceiling replacement throughout, carpet, interior and door painting, floor tile, cafetorium sound system and stage refresh, and a permanent art room sink.

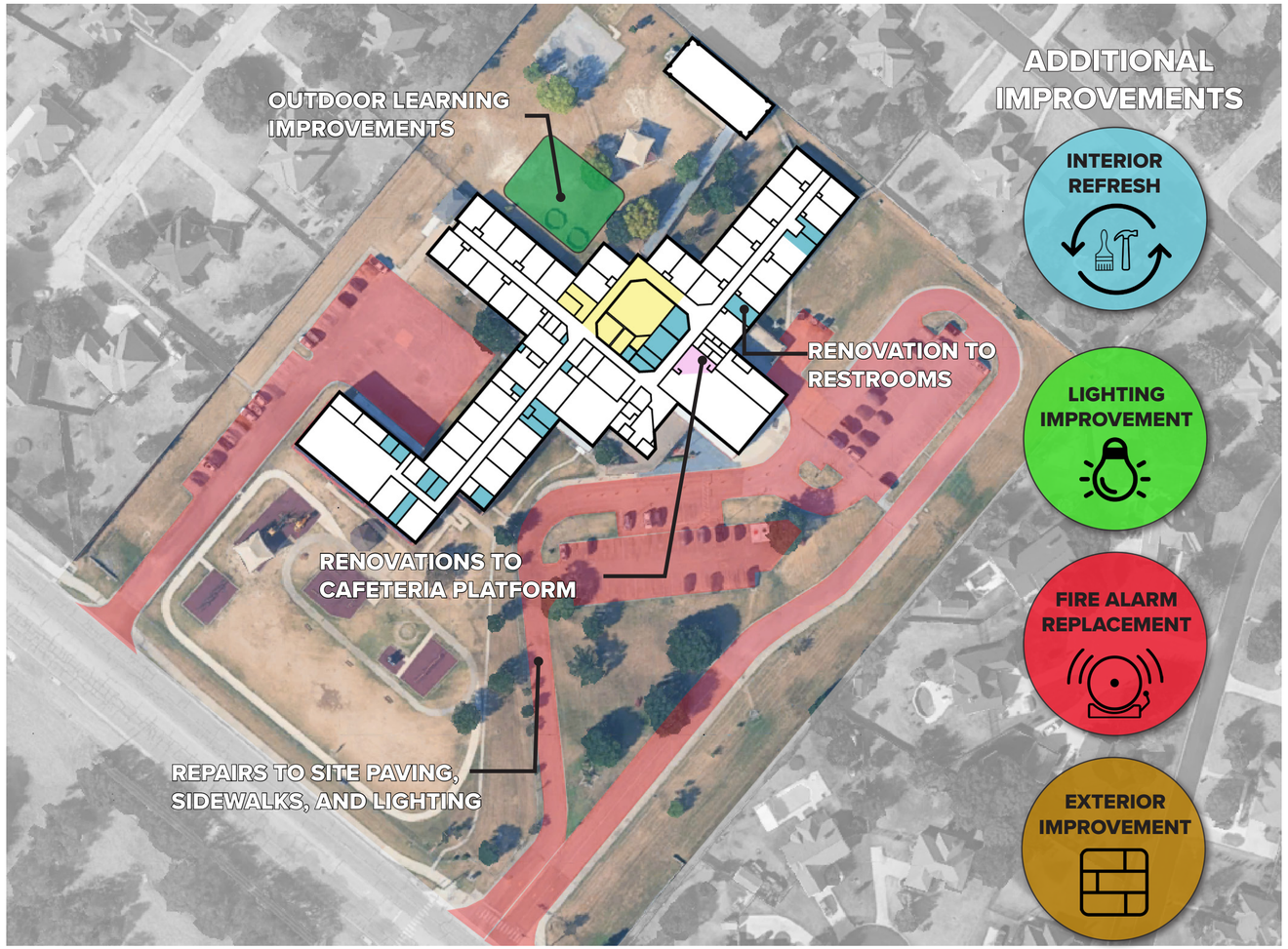
PROJECTED COST RANGE

$571,566 - $11,290,799

LAKEWOOD ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS

FCI: 34% FAIR



SAFETY AND SECURITY

- Fire alarm replacement, security cameras, and expanded exterior security lighting across the site.

PROGRAMMATIC IMPROVEMENTS

- Full fire sprinkler system, outdoor learning improvements, and interior way-finding signage. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services to maximize instructional capacity and all-day student collaboration without adding square footage.

CAPITAL IMPROVEMENTS

- Roof replacement, ADA restroom renovation, furniture replacement, PA system, cafeteria sound, stage and riser access, and room signage.
- Parking lot resurfacing and re-striping, interior door/storefront/hardware replacement for ADA, exterior doors, HVAC controls, interior lighting upgrade, ADA cabinets, and drainage improvements at the bus loop.

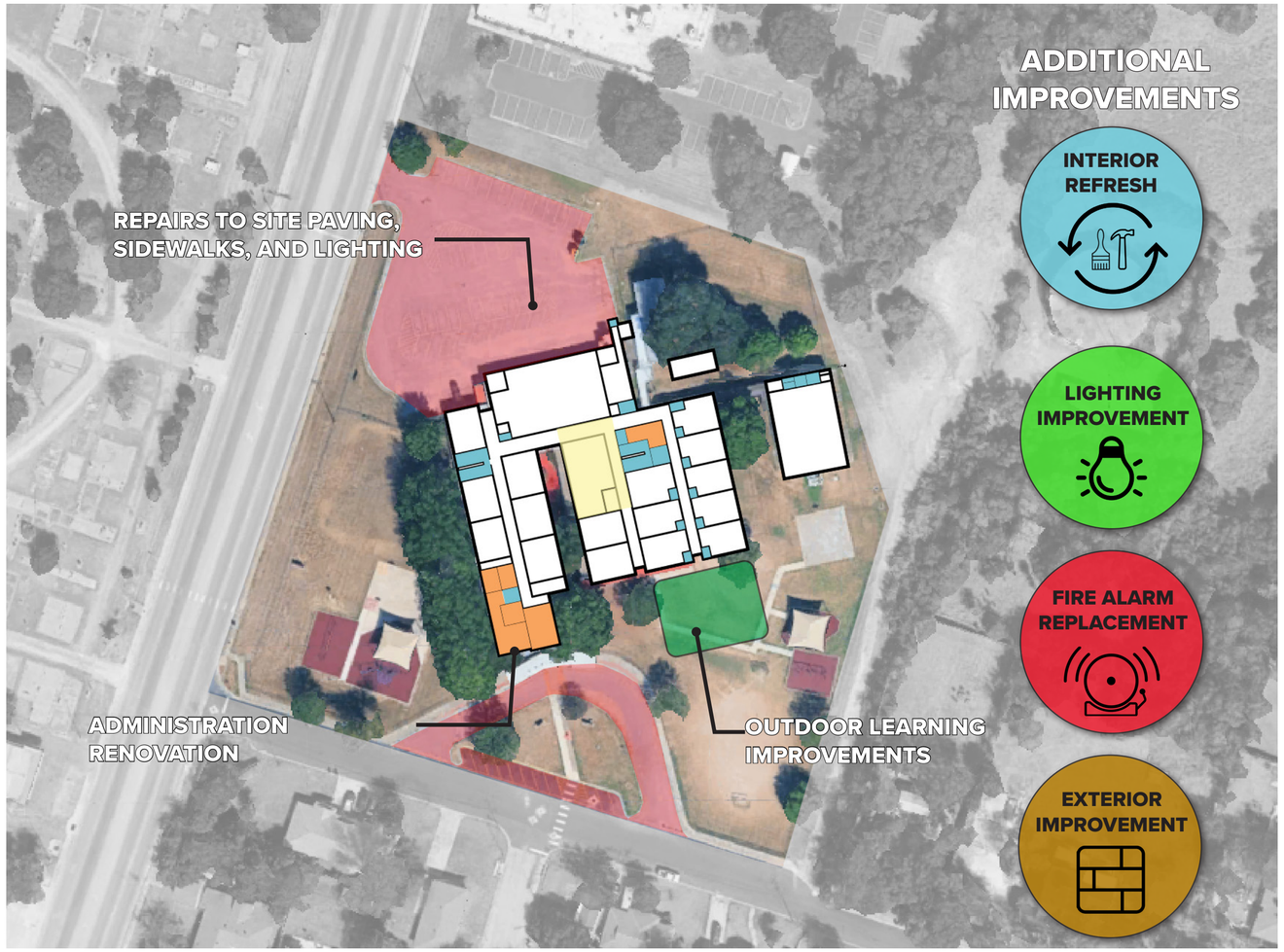
PROJECTED COST RANGE

$1,120,190 - $17,502,556

LEON HEIGHTS ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS

FCI: 29% FAIR



SAFETY AND SECURITY

- Fire alarm replacement and security camera replacement

PROGRAMMATIC IMPROVEMENTS

- Full fire sprinkler system, outdoor learning improvements, and interior way-finding signage. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services to maximize instructional capacity and all-day student collaboration without adding square footage.
- Administration area renovation.

CAPITAL IMPROVEMENTS

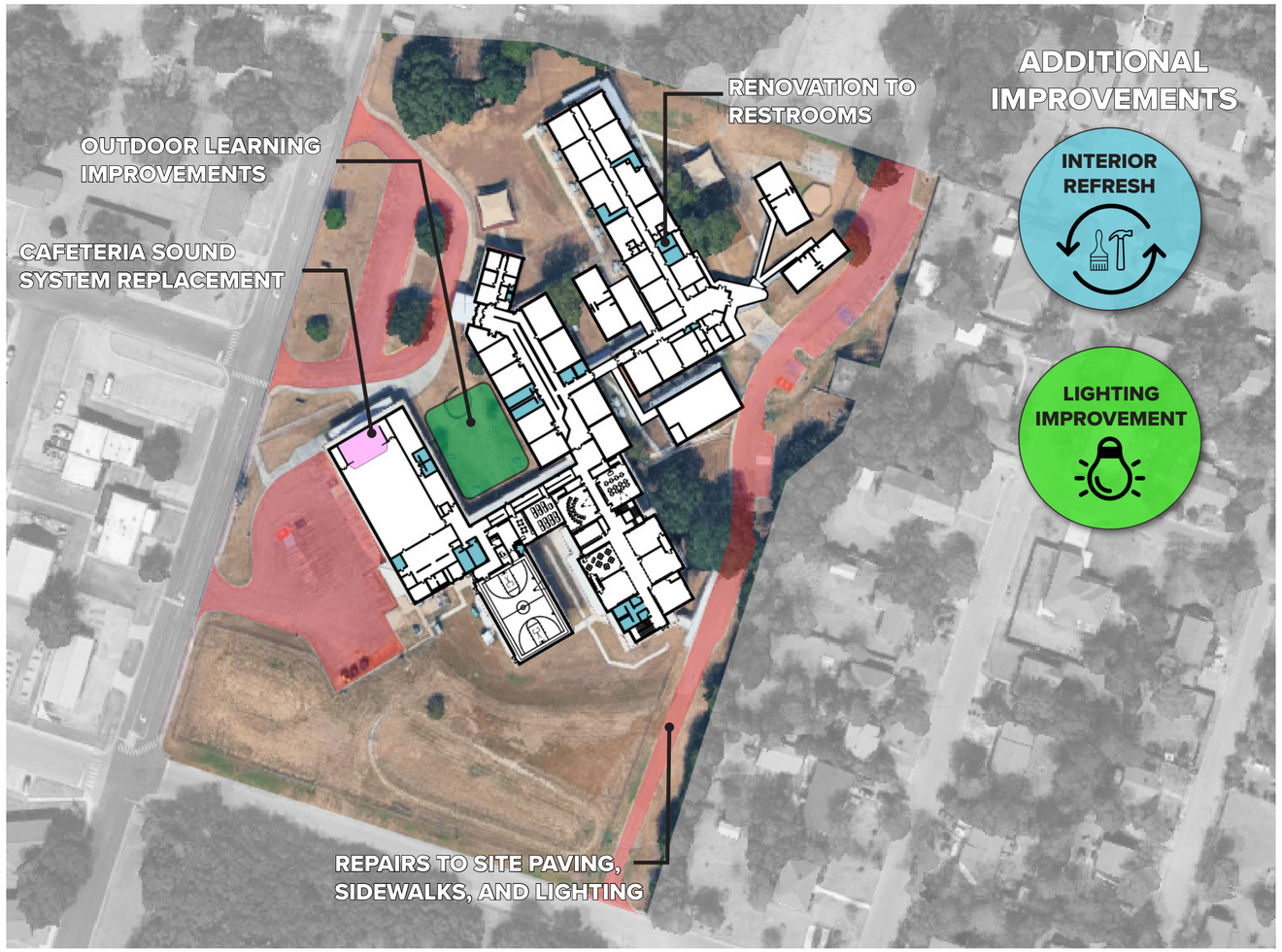
- Roof replacement, furniture replacement, replacement of aging HVAC units, PA system, interior painting, carpet, and ADA upgrades to the accessible route, parking, stage access, staff/clinic restrooms and signage.
- Parking lot resurfacing, perimeter sidewalk replacement, student restroom renovation, interior lighting replacement, and exterior lighting with new fixtures and poles.

PROJECTED COST RANGE

$388,065 - $9,212,114

SOUTHWEST ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS



FCI: 15% GOOD

SAFETY AND SECURITY

- Security camera replacement and site fencing replacement with new security gates.

PROGRAMMATIC IMPROVEMENTS

- Outdoor learning improvements and cafeteria sound system.

CAPITAL IMPROVEMENTS

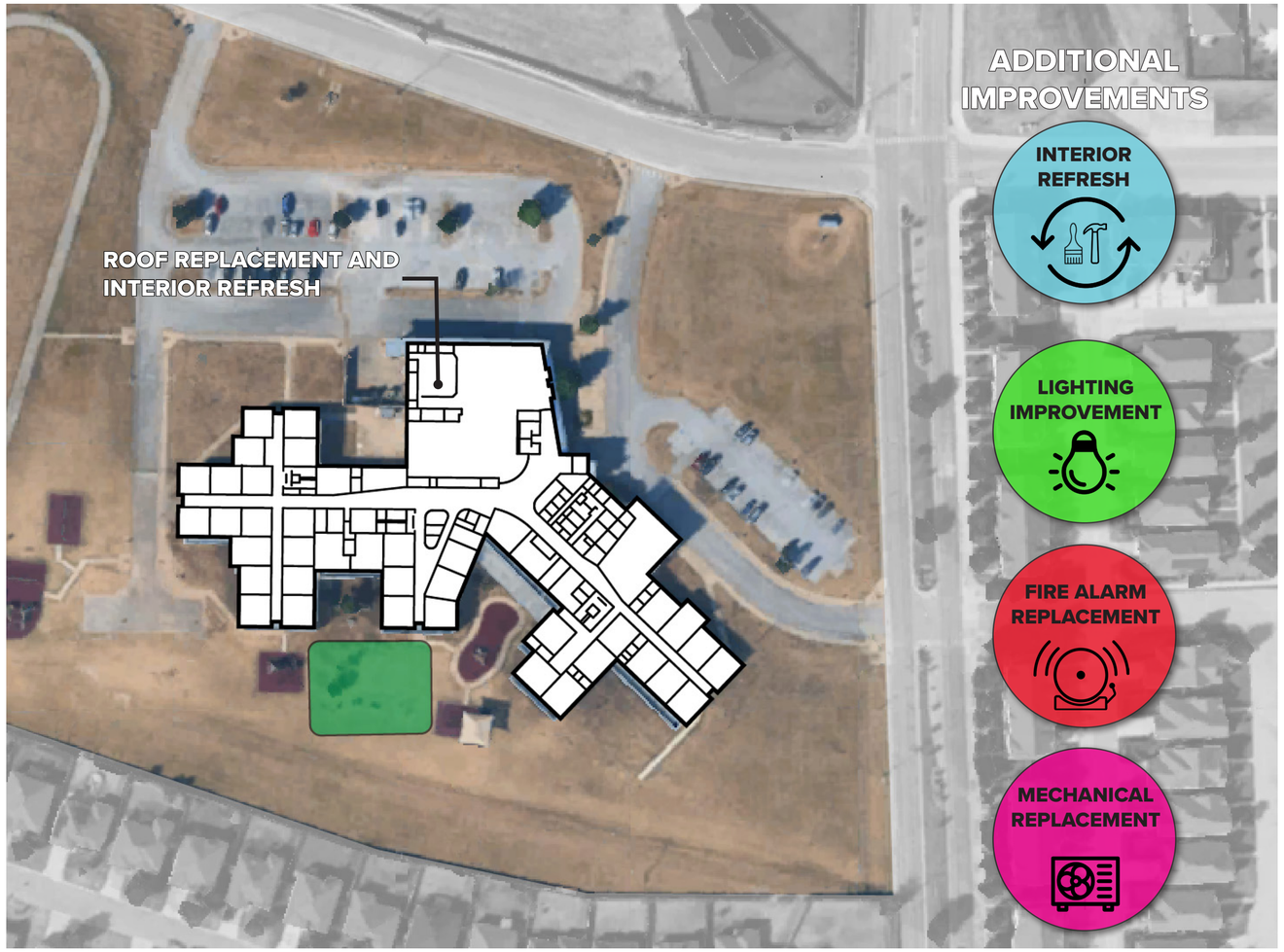
- Parking lot resurfacing, ADA restroom renovation, ADA cabinet replacement, and ADA door hardware replacement.
- Interior lighting replacement, carpet replacement throughout, and new exterior fixtures covering the rear parking area.

PROJECTED COST RANGE

$419,835 - $5,761,786

TARVER ELEMENTARY SCHOOL

FACILITY RECOMMENDATIONS



FCI: 15% GOOD

SAFETY AND SECURITY

- Fire alarm replacement, security cameras, and fencing enhancement.

PROGRAMMATIC IMPROVEMENTS

- Outdoor learning improvements.

CAPITAL IMPROVEMENTS

- Roof replacement, full HVAC replacement, furniture replacement, paving joint repair, and new room signage.
- Carpet replacement, interior and door/frame painting.

PROJECTED COST RANGE

$530,023 - $11,812,170

TABLE TALK

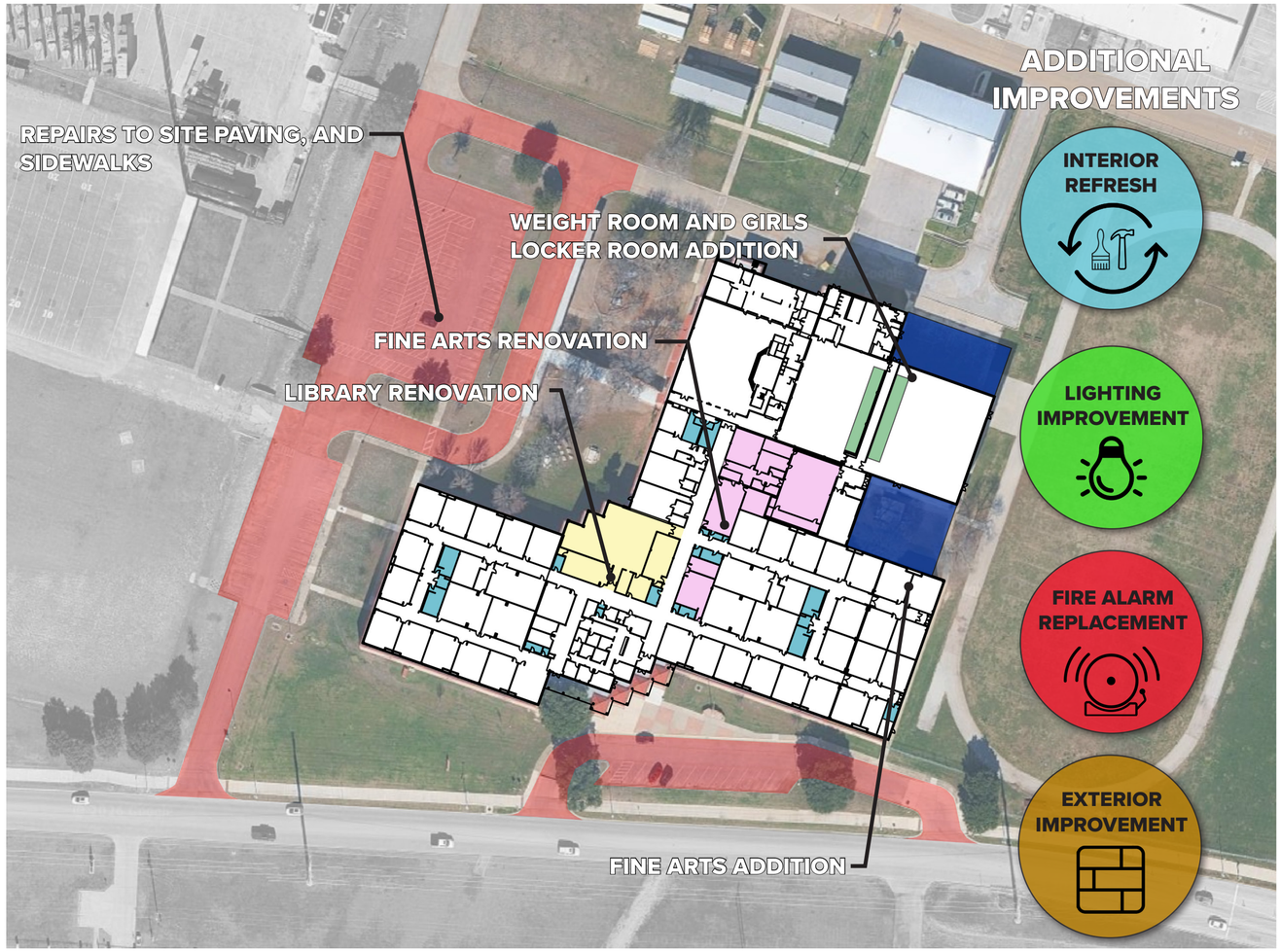
Q&A PROCESS

MIDDLE SCHOOLS

BELTON MIDDLE SCHOOL

FACILITY RECOMMENDATIONS

FCI: 26% FAIR



SAFETY AND SECURITY

- Fire alarm replacement

PROGRAMMATIC IMPROVEMENTS

- New band hall addition; weight room addition and athletic storage; girls athletic locker room addition and renovation; fire sprinkler system throughout; orchestra rehearsal space converted from the old band hall; centralized flexible library hub; SPED classroom restroom upgrade; interior way-finding

CAPITAL IMPROVEMENTS

- Major plumbing renovation throughout with fixture and piping upgrades and new staff restrooms; furniture replacement; interior lighting at all non-classroom spaces; PA system; ADA room signage.
- Door and frame painting, carpet, hallway floor tile, and interior painting.
- Bleacher replacement in both gyms, parking lot resurfacing, and exterior painting.

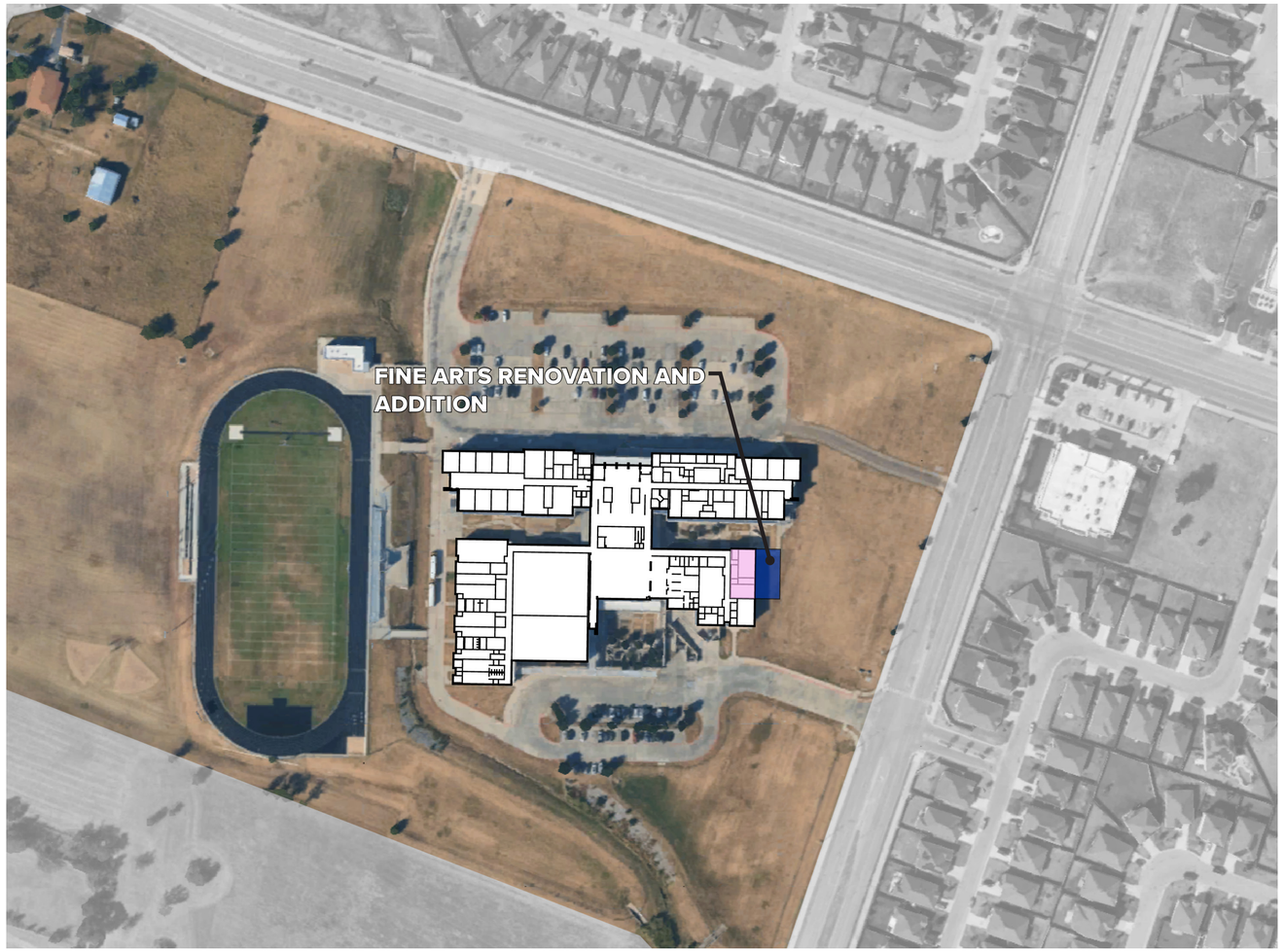
PROJECTED COST RANGE

$1,175,570 - $29,078,367

NORTH BELTON MIDDLE SCHOOL

FACILITY RECOMMENDATIONS

FCI: 0% EXCELLENT



PROGRAMMATIC IMPROVEMENTS

- Fine arts rehearsal space and instrument storage addition, paired with renovation of the existing space for storage.

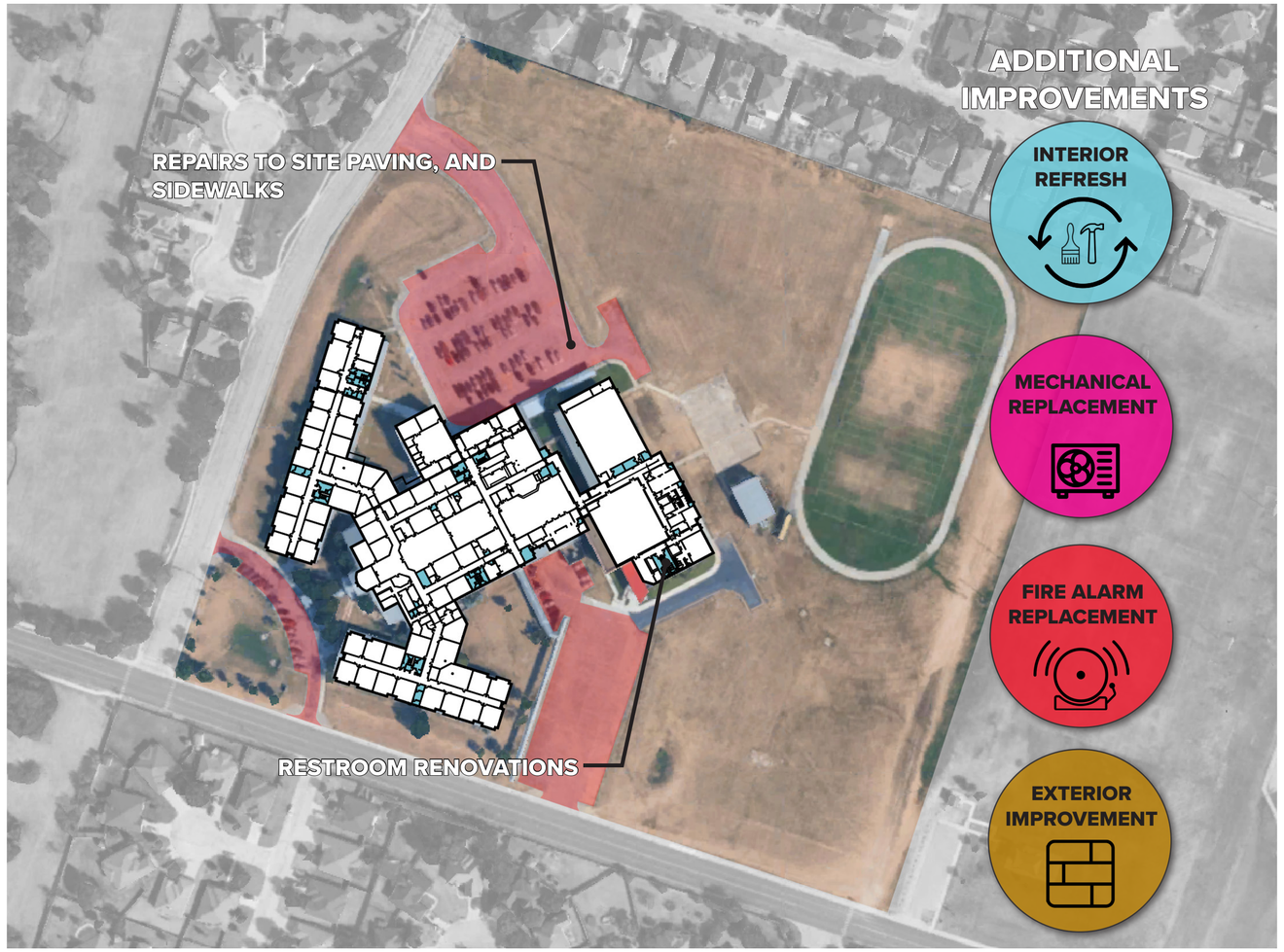
PROJECTED COST

$1,758,754

LAKE BELTON MIDDLE SCHOOL

FACILITY RECOMMENDATIONS

FCI: 17% GOOD



SAFETY AND SECURITY

- Fire alarm replacement.

CAPITAL IMPROVEMENTS

- Replacement of two HVAC air units, parking lot resurfacing, exterior painting, PA system, and ADA access to all building entries.
- Carpet replacement throughout, ADA restroom renovation, ceiling replacement, ADA cabinets, and a restroom for the SPED classroom.

PROJECTED COST RANGE

$1,648,778 - $10,788,116

SOUTH BELTON MIDDLE SCHOOL

FACILITY RECOMMENDATIONS

FCI: 10% EXCELLENT



SAFETY AND SECURITY

- Fire alarm replacement.

CAPITAL IMPROVEMENTS

- Full HVAC replacement.
- Track resurfacing.

PROJECTED COST RANGE

$415,706 - $10,601,421

TABLE TALK

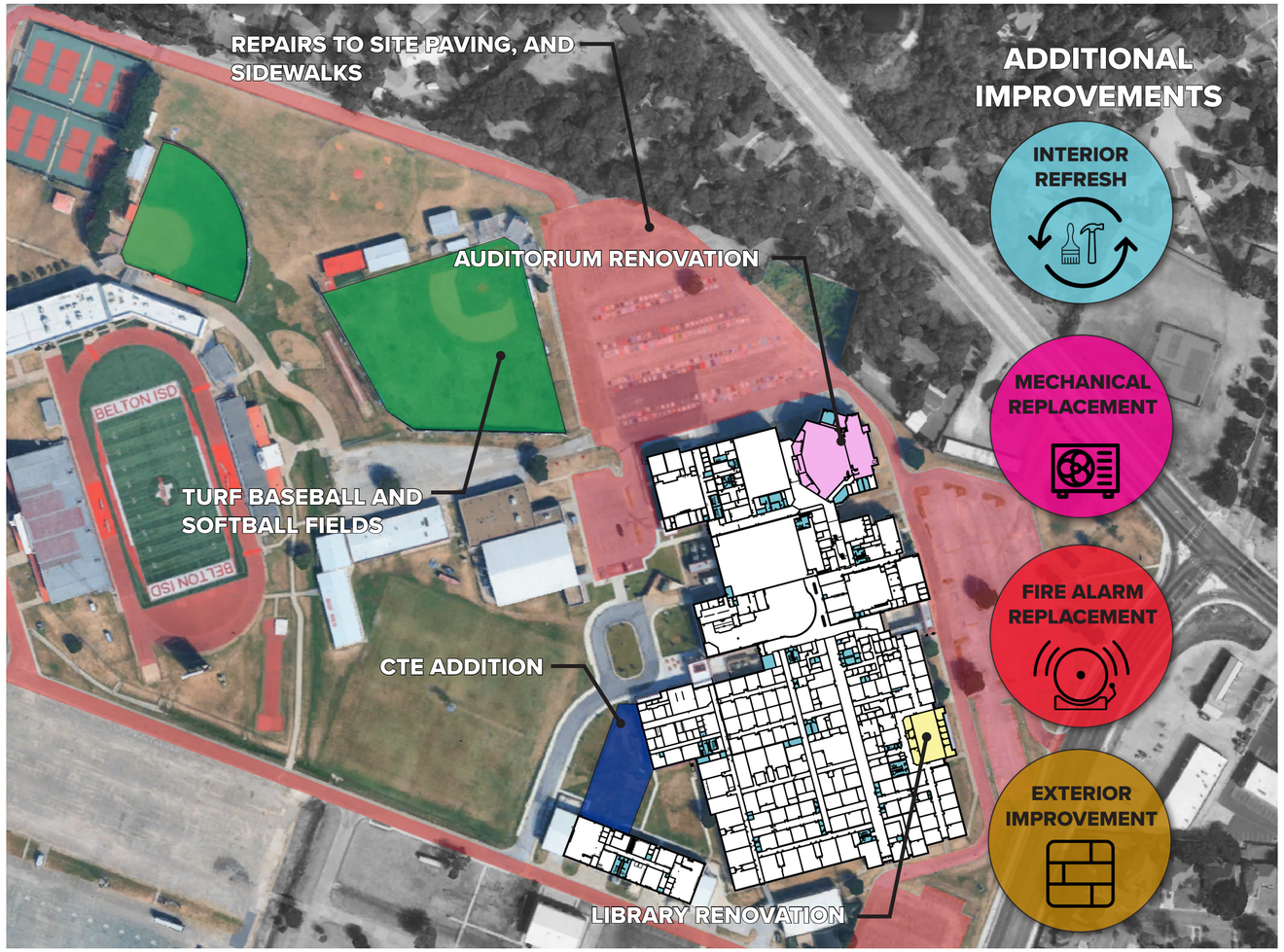
Q&A PROCESS

HIGH SCHOOLS

BELTON HIGH SCHOOL

FACILITY RECOMMENDATIONS

FCI: 26% FAIR



SAFETY AND SECURITY

- Campus-wide fire alarm replacement.

PROGRAMMATIC IMPROVEMENTS

- New Phase 02 CTE wing addition with flex lab spaces to meet current and future program needs.
- Ceiling replacement throughout. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services.
- Turf baseball and softball fields.

CAPITAL IMPROVEMENTS

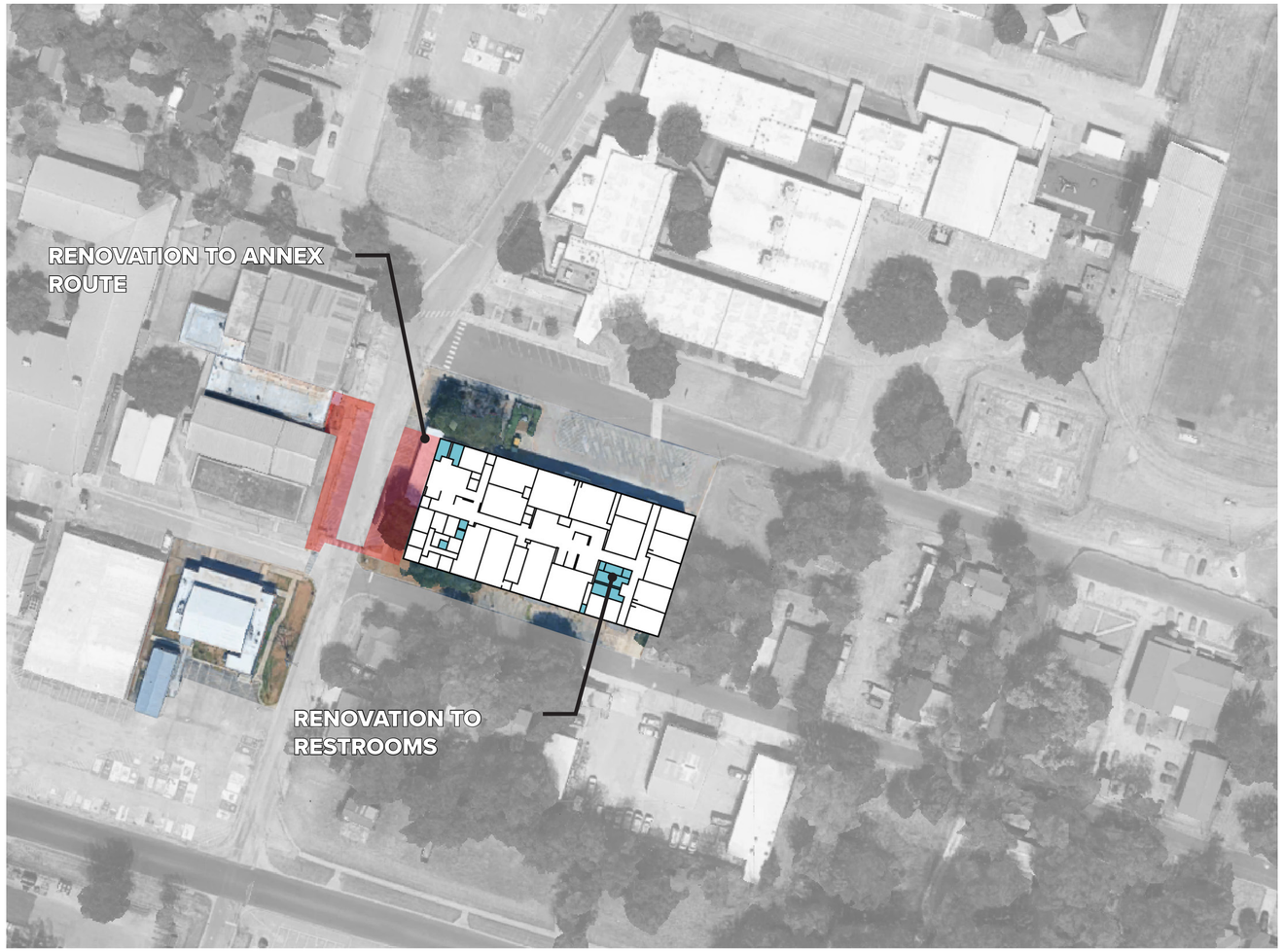
- Parking lot resurfacing; ADA restroom renovation throughout the high school; HVAC replacement for 1/3 of the campus, including chillers; plumbing repairs for the main building; interior lighting; roof replacement (three sections); PA system; auditorium lighting and sound.
- Auditorium seating and finish refresh; furniture replacement; accessible door hardware; interior painting; Little Theater renovation; choir storage; south-side drainage improvements.

PROJECTED COST RANGE

$3,721,047 - $75,715,768

NEW TECH @WASKOW

FACILITY RECOMMENDATIONS



FCI: 7% EXCELLENT

SAFETY AND SECURITY

- Fire alarm replacement across the main building, Mega Bites Café and New Tech Gym; security camera replacement; and expanded exterior lighting.

CAPITAL IMPROVEMENTS

- ADA restroom renovation, ADA cabinet replacement, and accessible route to the Annex.

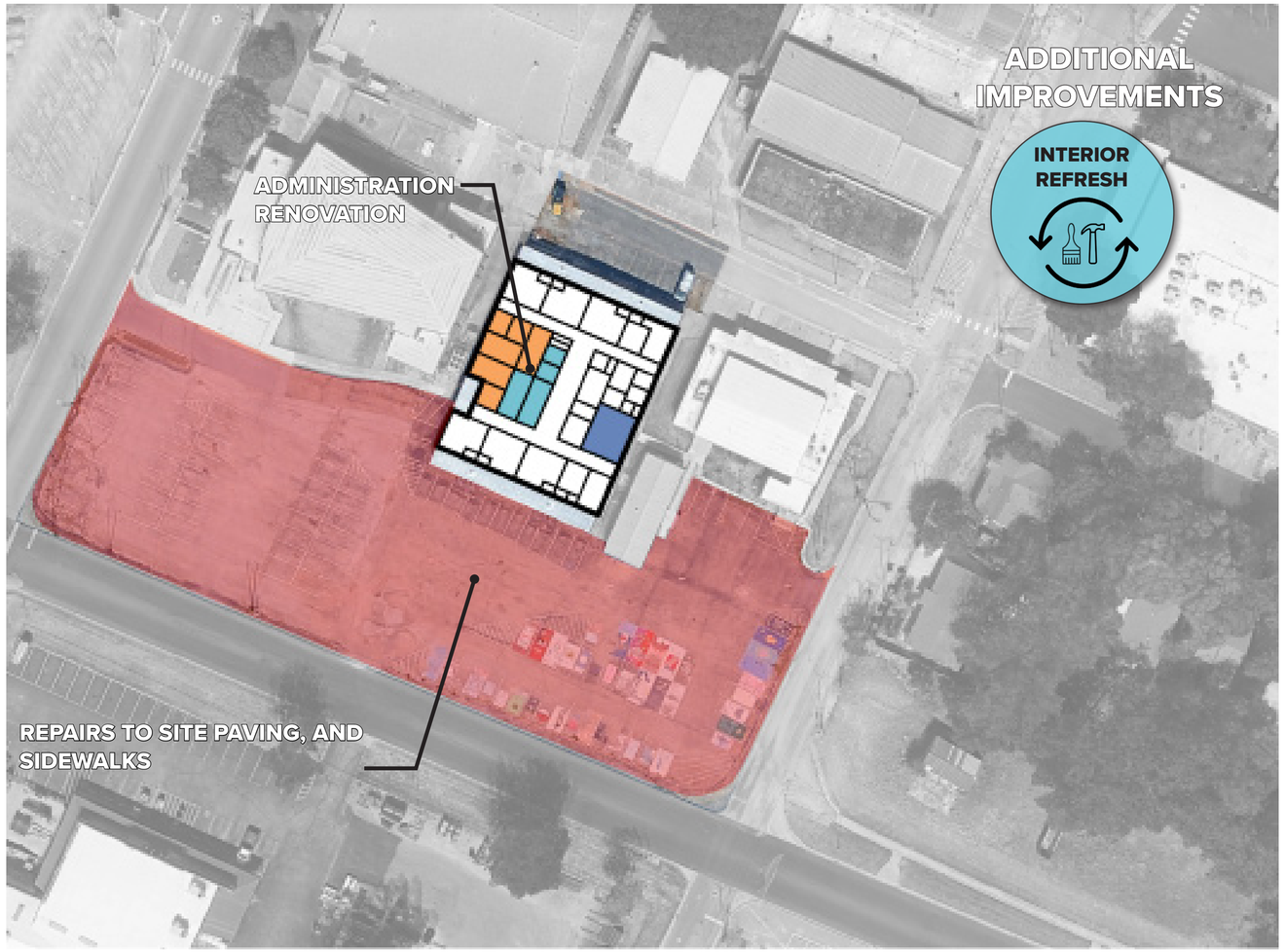
PROJECTED COST RANGE

$1,102,292 - $2,225,698

DISTRICT ALT. EDUCATION PROGRAM (DAEP)

FACILITY RECOMMENDATIONS

FCI: 6% EXCELLENT



SAFETY AND SECURITY

- Fire alarm replacement.

PROGRAMMATIC IMPROVEMENTS

- Administration area renovation and new laundry room.

CAPITAL IMPROVEMENTS

- Repaving and re-striping of the shared parking lot serving DAEP, Pittenger and New Tech; ADA restroom renovation, science room ADA upgrades, room signage and accessible route from parking; interior door and hardware replacement; hallway floor tile.

PROJECTED COST RANGE

$152,454 - $2,557,924

TABLE TALK

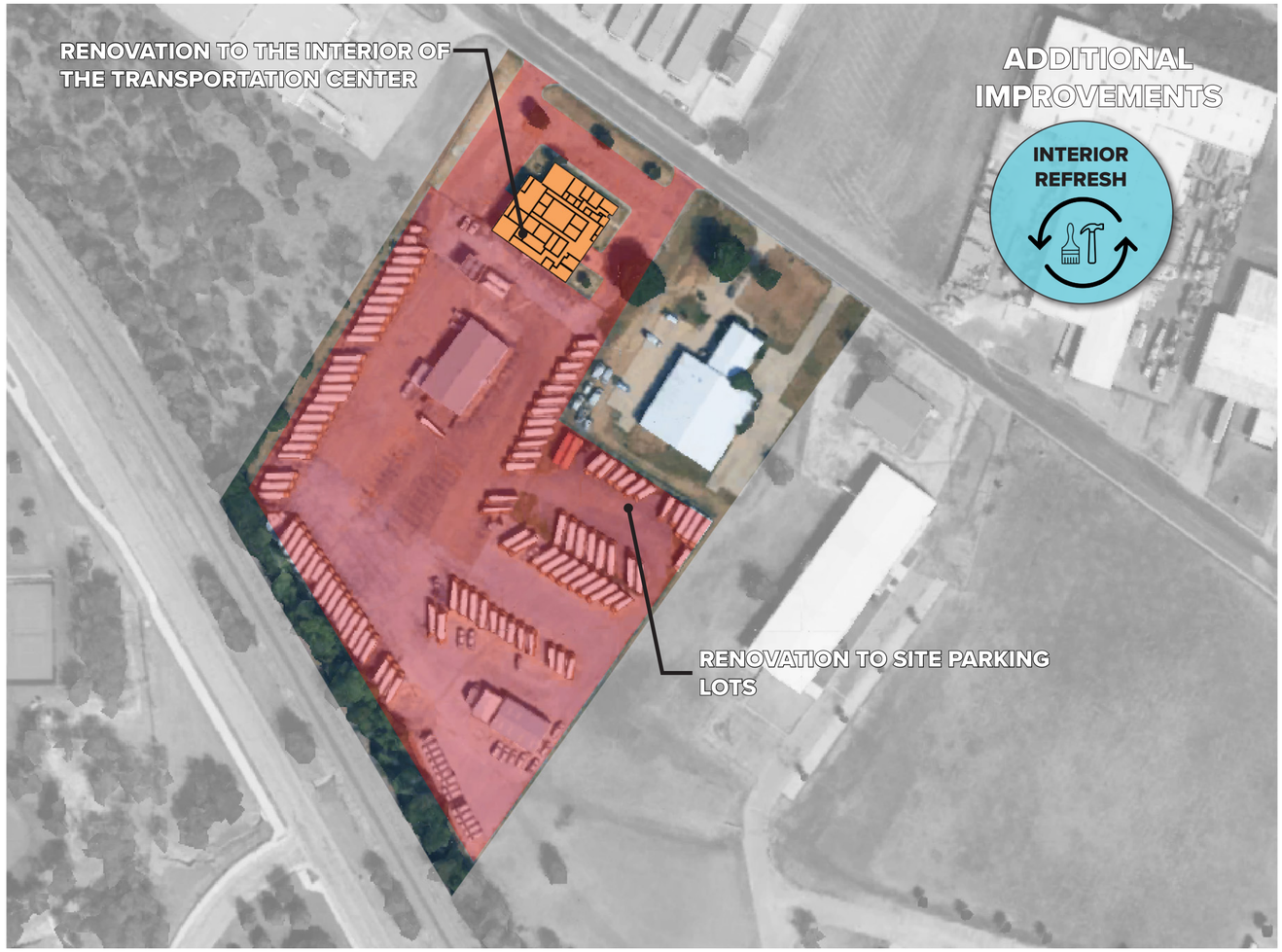
Q&A PROCESS

SUPPORT FACILITIES

TRANSPORTATION BUILDING

FACILITY RECOMMENDATIONS

FCI: 55% POOR



PROGRAMMATIC IMPROVEMENTS

- Complete renovation of the transportation center for ADA compliance, simplified circulation, secure entry, and adequate office, meeting, training and support spaces.

CAPITAL IMPROVEMENTS

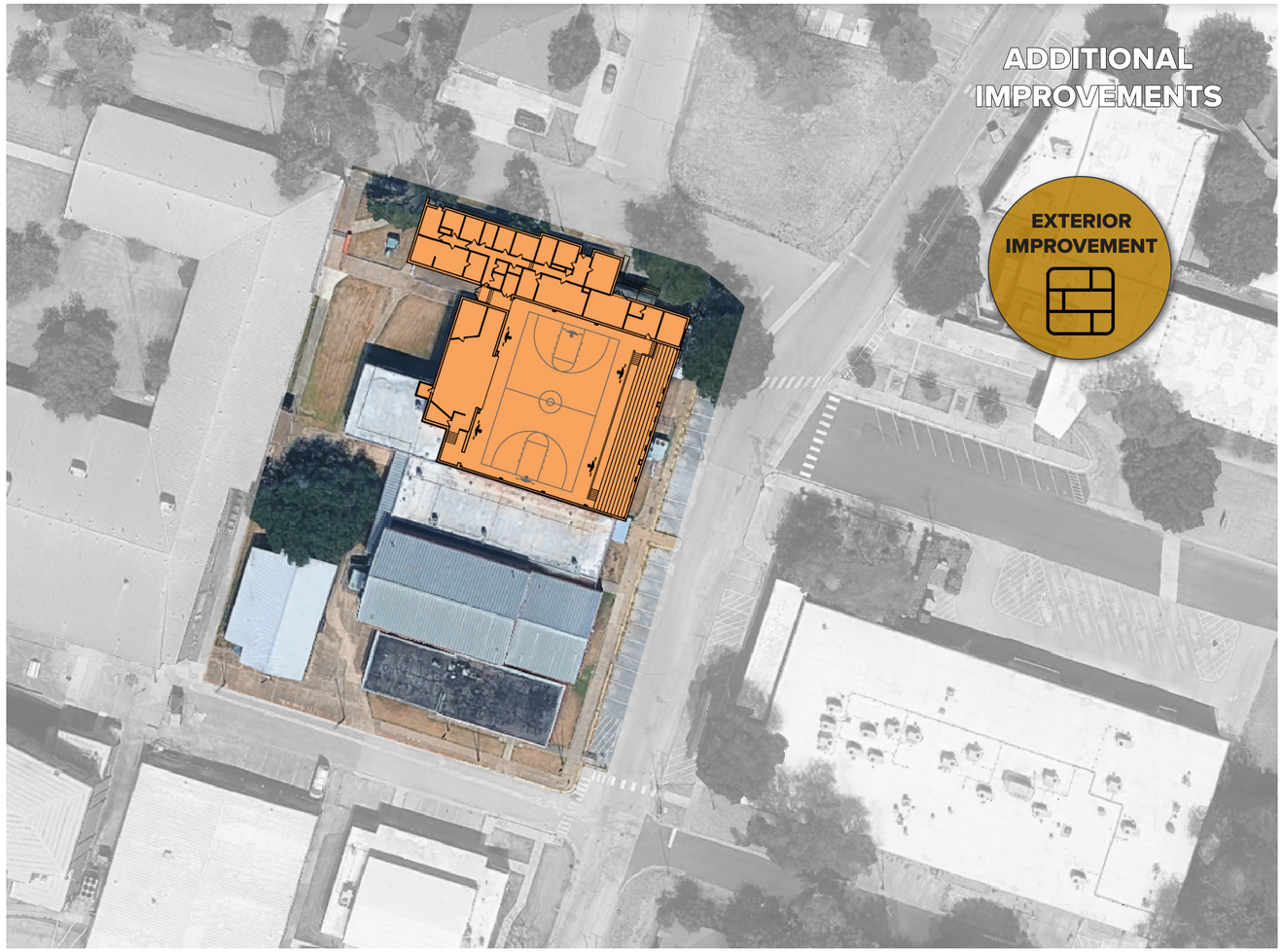
- Asphalt seal coat, parking lot resurfacing and re-striping, and site drainage improvements.

PROJECTED COST RANGE

$605,744- $4,465,693

SURPLUS WAREHOUSE

FACILITY RECOMMENDATIONS



FCI: 66% VERY POOR

PROGRAMMATIC IMPROVEMENTS

- Interior renovation to repurpose the facility for instructional use.

CAPITAL IMPROVEMENTS

- Roof replacement, exterior wall and opening repairs, and drainage improvements with sidewalk replacement.

PROJECTED COST RANGE

$2,910,800 - $12,944,364

TABLE TALK

Q&A PROCESS

ADDITIONAL NEEDS

TRANSPORTATION

- REPLACEMENT OF 23 NEW GENERAL AND SPECIAL EDUCATION BUSES TO REPLACE 2008-2011 BUSES THAT WILL AGE OUT OF OUR FLEET IN THE NEXT FOUR YEARS

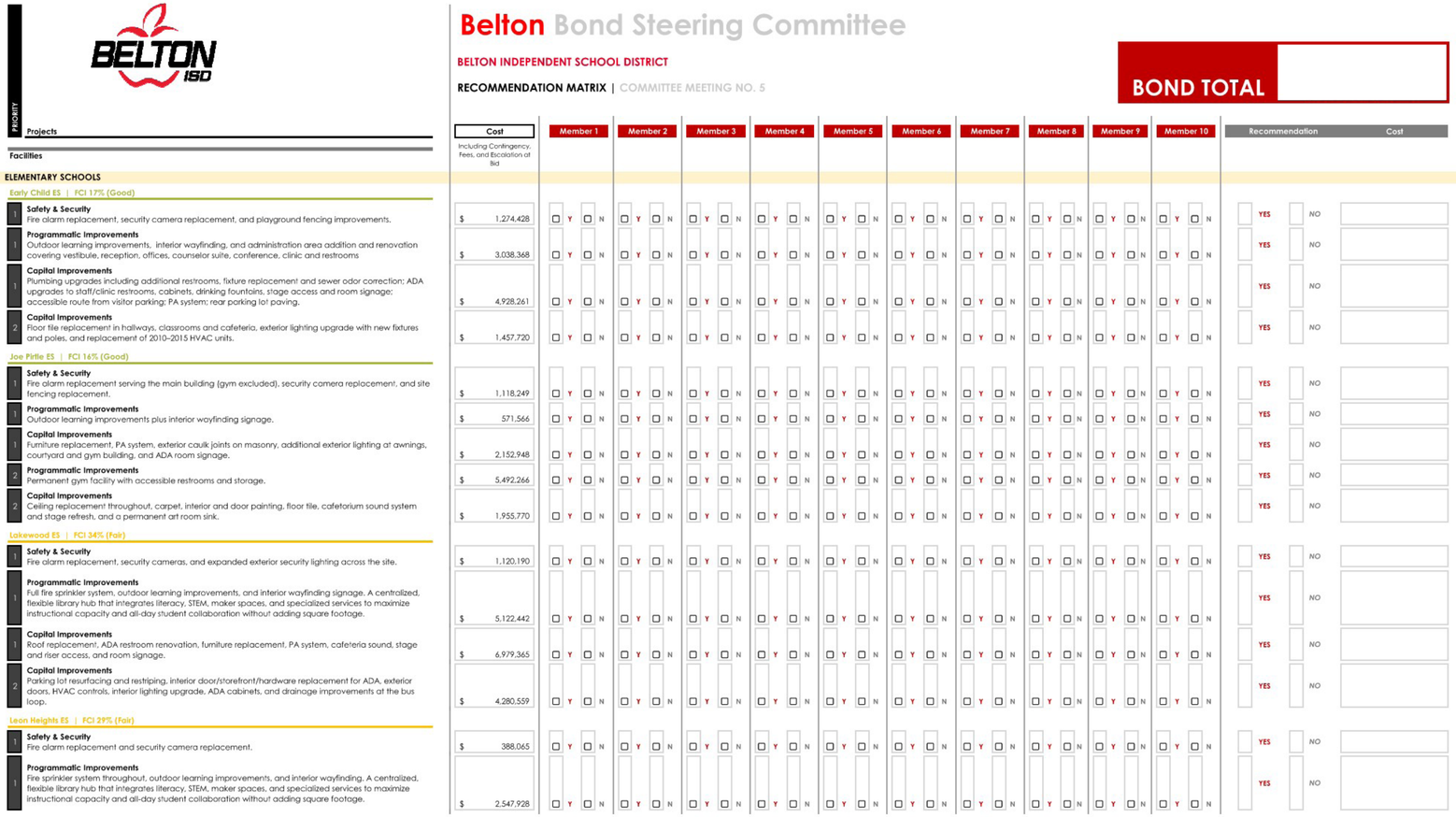


PROJECTED COST

$4,002,000

PRIORITY WORKSHEET

REVIEW PRIORITY WORKSHEET



Belton Bond Steering Committee

BELTON INDEPENDENT SCHOOL DISTRICT

RECOMMENDATION MATRIX | COMMITTEE MEETING NO. 5

BOND TOTAL

PRIORITY	Projects	Cost (Including Contingency, Fees, and Escalation at Bid)	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Member 7	Member 8	Member 9	Member 10	Recommendation	Cost
	Facilities													
	ELEMENTARY SCHOOLS													
	Early Child ES | FCI 17% (Good)													
1	**Safety & Security** Fire alarm replacement, security camera replacement, and playground fencing improvements.	$ 1,274,428	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Programmatic Improvements** Outdoor learning improvements, interior wayfinding, and administration area addition and renovation covering vestibule, reception, offices, counselor suite, conference, clinic and restrooms	$ 3,038,368	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Capital Improvements** Plumbing upgrades including additional restrooms, fixture replacement and sewer odor correction; ADA upgrades to staff/clinic restrooms, cabinets, drinking fountains, stage access and room signage; accessible route from visitor parking; PA system; rear parking lot paving.	$ 4,928,261	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
2	**Capital Improvements** Floor tile replacement in hallways, classrooms and cafeteria, exterior lighting upgrade with new fixtures and poles, and replacement of 2010-2015 HVAC units.	$ 1,457,720	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
	Joe Pirtle ES | FCI 16% (Good)													
1	**Safety & Security** Fire alarm replacement serving the main building (gym excluded), security camera replacement, and site fencing replacement.	$ 1,118,249	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Programmatic Improvements** Outdoor learning improvements plus interior wayfinding signage.	$ 571,566	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Capital Improvements** Furniture replacement, PA system, exterior caulk joints on masonry, additional exterior lighting at awnings, courtyard and gym building, and ADA room signage.	$ 2,152,948	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
2	**Programmatic Improvements** Permanent gym facility with accessible restrooms and storage.	$ 5,492,266	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
2	**Capital Improvements** Ceiling replacement throughout, carpet, interior and door painting, floor tile, cafetorium sound system and stage refresh, and a permanent art room sink.	$ 1,955,770	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
	Lakewood ES | FCI 34% (Fair)													
1	**Safety & Security** Fire alarm replacement, security cameras, and expanded exterior security lighting across the site.	$ 1,120,190	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Programmatic Improvements** Full fire sprinkler system, outdoor learning improvements, and interior wayfinding signage. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services to maximize instructional capacity and all-day student collaboration without adding square footage.	$ 5,122,442	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Capital Improvements** Roof replacement, ADA restroom renovation, furniture replacement, PA system, cafeteria sound, stage and riser access, and room signage.	$ 6,979,365	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
2	**Capital Improvements** Parking lot resurfacing and restriping, interior door/storefront/hardware replacement for ADA, exterior doors, HVAC controls, interior lighting upgrade, ADA cabinets, and drainage improvements at the bus loop.	$ 4,280,559	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
	Lean Heights ES | FCI 29% (Fair)													
1	**Safety & Security** Fire alarm replacement and security camera replacement.	$ 388,065	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	
1	**Programmatic Improvements** Fire sprinkler system throughout, outdoor learning improvements, and interior wayfinding. A centralized, flexible library hub that integrates literacy, STEM, maker spaces, and specialized services to maximize instructional capacity and all-day student collaboration without adding square footage.	$ 2,547,928	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ Y ☐ N	☐ YES ☐ NO	

UPON PROJECT DETERMINATION, DISTRICT-LED PROJECT MANAGEMENT AND OVERSIGHT WILL BE ADDED WITHIN THE BOND PROGRAM TO SUPPORT EFFECTIVE DELIVERY AND ACCOUNTABILITY

NEXT MEETING INFORMATION

MEETING NO. 5

THURSDAY, NOVEMBER 19, 2026