cfb CARROLLTON-FARMERS BRANCH ISD



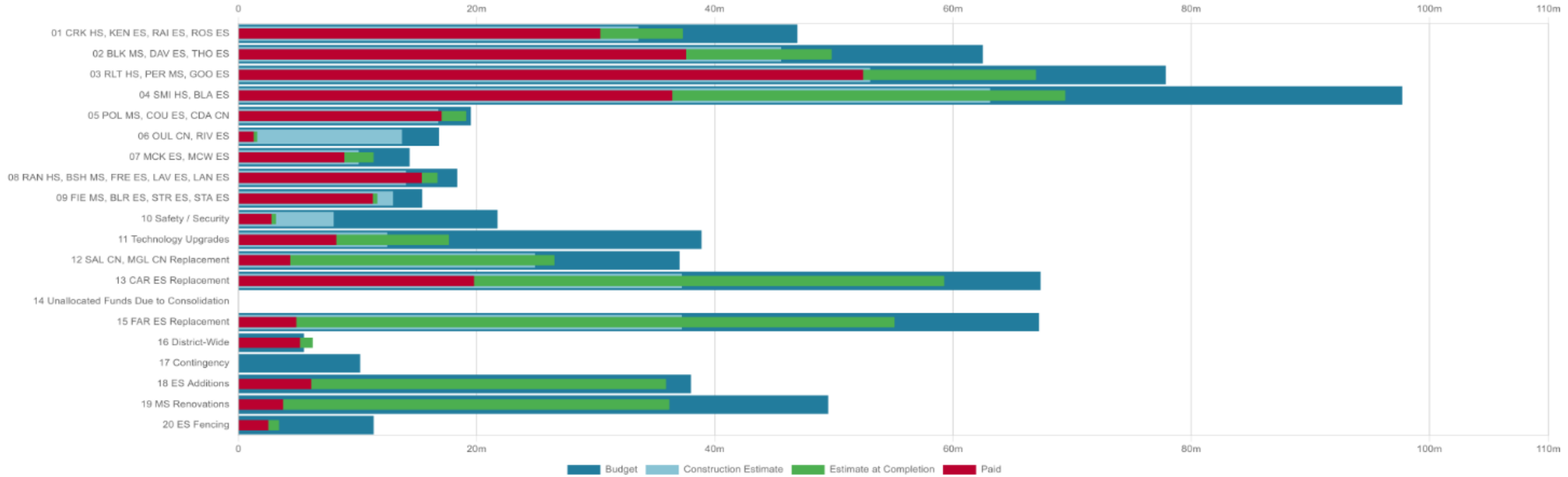
Construction Update

November 5, 2026

CFB 2023 BOND PROGRAM

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Budget	Construction Estimate	EAC	Total Paid
716.42m	448.27m	527.43m	268.31m



CFB 2023 Bond Program Financial Overview

Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
01 CRK HS, KEN ES, RAI ES, ROS ES	46.94m	33.59m	37.31m	30.39m	81.5%
02 BLK MS, DAV ES, THO ES	62.50m	44.61m	49.81m	37.59m	75.5%
03 RLT HS, PER MS, GOO ES	77.87m	53.05m	66.97m	52.45m	78.3%
04 SMI HS, BLA ES	97.72m	63.12m	69.44m	36.42m	52.5%
05 POL MS, COU ES, CDA CN	19.51m	16.79m	19.13m	17.07m	89.2%
06 OUL CN, RIV ES	16.84m	13.73m	1.58m	1.28m	81.1%
07 MCK ES, MCW ES	14.38m	10.09m	11.35m	8.88m	78.3%
08 RAN HS, BSH MS, FRE ES, LAV ES, LAN ES	18.37m	13.33m	16.72m	15.39m	92%
09 FIE MS, BLR ES, STR ES, STA ES	15.42m	12.98m	11.67m	11.28m	96.7%
10 Safety / Security	21.76m	8.00m	3.16m	2.77m	87.8%

CFB 2023 Bond Program Financial Overview Cont...

Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
11 Technology Upgrades	38.88m	12.50m	17.69m	8.22m	55.5%
12 SAL CN, MGL CN Replacement	37.04m	24.90m	26.55m	4.36m	16.4%
13 CAR ES Replacement	67.36m	37.24m	59.26m	19.79m	33.4%
14 Unallocated Funds Due to Consolidation	0.00m	0.00m	0.00m	0.00m	0%
15 FAR ES Replacement	67.22m	37.24m	55.08m	4.86m	8.8%
16 District-Wide	5.51m	0.00m	6.23m	5.17m	84.6%
17 Contingency	10.22m	0.00m	0.00m	0.00m	0%
18 ES Additions	38.00m	33.09m	35.90m	6.12m	17%
19 MS Renovations	49.52m	34.02m	36.18m	3.76m	10.4%
20 ES Fencing	11.36m	0.00m	3.42m	2.51m	73.5%

Project Updates



CARROLLTON-FARMERS BRANCH ISD
BOND 2023

2023 Bond Planned Construction Schedule

By Location

School	Project Type	Contractor	2024				2025				2026				2027				2028			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Blair Elementary School	Limited Renovation	Balfour Beatty																				
Blalack Middle School	Major Renovation	Jackson																				
Blanton Elementary School	Limited Renovation	Crossland																				
Bush Middle School	Limited Renovation Limited Renovation	Crossland (2025) Northstar (2026-2027)																				
Carrollton Elementary School Replacement	New Building	Jackson																				
Country Place Elemetary School	Limited Renovation	Hill & Wilkinson																				
Creekview High School	Limited Renovation	Jackson																				
Davis Elementary School	Limited Renovation	Jackson																				
Farmers Branch Elementary School Replacement	New Building	Jackson																				
Field Middle School	Limited Renovation	Balfour Beatty																				
Freeman Elementary School	Limited Renovation	Crossland																				
Good Elementary School	Limited Renovation	Hill & Wilkinson																				
Kent Elementary School	Limited Renovation	Jackson																				
La Villita Elementary School	Limited Renovation	Crossland																				
Landry Elementary School	Limited Renovation	Crossland																				
Las Colinas Elementary School	Addition	Northstar																				
McKamy Elementary School	Limited Renovation	Jackson																				
McLaughlin-Strickland Elementary School	Limited Renovation	Balfour Beatty																				
McWhorter Elementary School	Limited Renovation	Jackson																				
Outdoor Learning Center	New Building	Gliden																				
Perry Elementary School	Limited Renovation	Hill & Wilkinson																				
Polk Middle School	Limited Renovation Limited Renovation	Hill & Wilkinson (2025-2026) Northstar (2027)																				
Rainwater Elementary School	Limited Renovation	Jackson																				
Ranchview High School	Limited Renovation	Crossland																				
Riverchase Elementary School	Limited Renovation	Gliden																				
Rosemeade Elementary School	Limited Renovation	Jackson																				
Salazar/Grimes Center Replacement	New Building	Northstar																				
Smith High School	Major Renovation	Crossland																				
Stark Elementary School	Limited Renovation	Balfour Beatty																				
Thompson Elementary School	Limited Renovation Addition	Jackson (2024-2025) Northstar (2026-2027)																				
Turner High School	Major Renovation	Hill & Wilkinson																				

* *Safety & Security Upgrades* and *Technology Infrastructure Upgrades* are being performed seperately from construction activities (only scope planned for Sheffield)

Renovation Package 3 - Turner

Total GMP (Phase 1-2): $58.7M

Turner HS | Perry MS | Good ES

Architect: Glenn Partners **Contractor**: Hill & Wilkinson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Turner HS

Project Type: Major Renovation

Progress: Construction 82%

Completion Date: August 2027



— R. L. TURNER HIGH SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Cafeteria Refresh
  - Library Refresh
  - Classroom Refresh

Renovation Package 4 - Smith

Total GMP (Phase 1 + 2): $63.0M

Blanton ES | Smith HS

Architect: Parkhill **Contractor**: Crossland

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Smith High School

Project Type: Major Renovation

Progress: Construction 50%

Completion Date: Winter 2027

— NEWMAN SMITH HIGH SCHOOL

- **Safety & Security Updates**
  - Door Locks
  - Access Controls
  - Security Cameras
  - Security Film
- **Student Support Facilities**
  - Special Education Classroom and Restroom Updates
- **Renovations & Updates**
  - Technology Infrastructure Updates
  - Restroom Updates
  - Cafeteria Refresh
  - Classroom Refresh



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Carrollton Elementary Replacement

Total GMP: $55.5M

Architect: Glenn Partners

Contractor: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Construction 32%

Completion Date: August 2027



— CARROLLTON ELEMENTARY

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- New Playgrounds
- Storm Shelter

Farmers Branch Elementary Replacement

Total GMP: $52.0M

Architect: Glenn Partners **Contractor**: Jackson

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Construction 6%

Completion Date: January 2028



— FARMERS BRANCH ELEMENTARY

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- New Playgrounds
- Storm Shelter

Grimes / Salazar Replacement

Total GMP: $24.3M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Project Type: New Construction

Progress: Construction 13%

Completion Date: January 2028

— BEA SALAZAR LEARNING CENTER

— GRIMES EDUCATION CENTER

Replacement School

- Modern Safety & Security Systems
- Modern Learning Spaces
- New Technology & Furniture
- Storm Shelter



Renovation Package 18

Total GMP: $33.1M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Thompson ES

Project Type: Addition

Progress: Construction 17%

Completion Date: January 2028

- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- Storm Shelter



Renovation Package 18

Total GMP: $33.1M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Las Colinas ES

Project Type: Addition

Progress: Construction 9%

Completion Date: January 2028

- Modern Learning Spaces
- New Early Childhood Classrooms
- New Technology & Furniture
- Storm Shelter



Renovation Package 19

Total GMP: $34.5M

Architect: Corgan **Contractor**: Northstar

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Bush MS

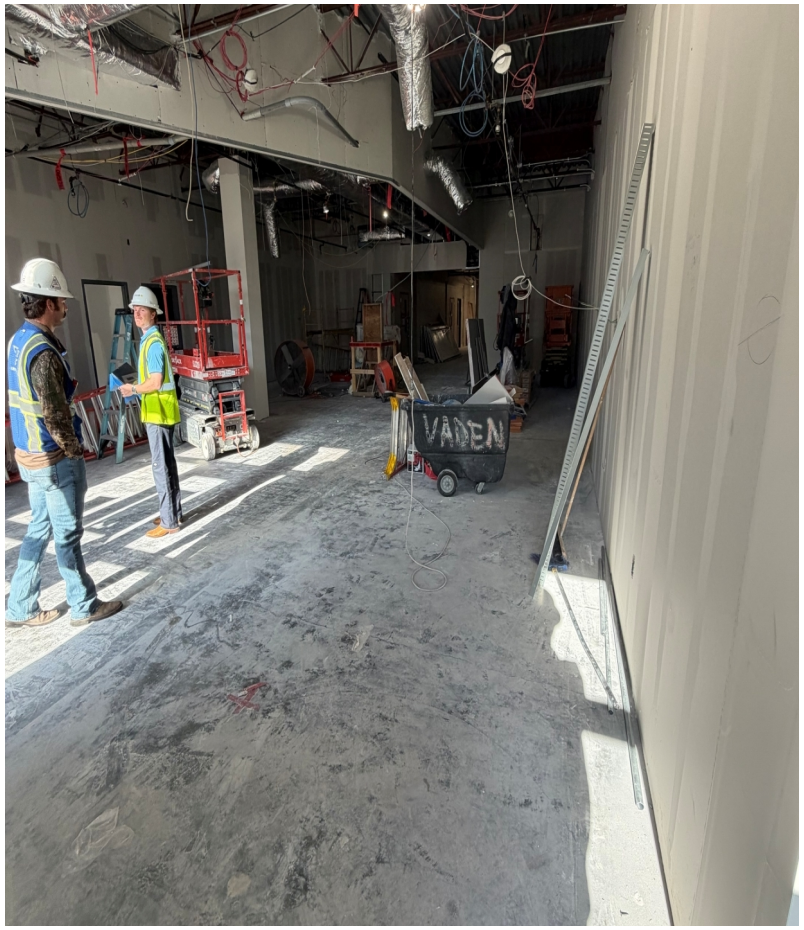
Project Type: Limited Renovation

Progress: Construction 6%

Completion Date: January 2028

- Modern Learning Spaces
- New Technology & Furniture
- Renovated Athletics Field
- Updated Finishes





Elementary School Fencing

Phase 1-3: $3.0M

Architect: TNP **Contractor**: Core

CARROLLTON-FARMERS BRANCH ISD BOND 2023

Campus: Various

Project Type: Minor Renovation

Progress: Construction

Completion Date: December 2026

