Lakeview Local Schools Original Permanent Appropriations FY2027

General Fund

Fund Number	Fund	Amount
001	General Fund	$ 15,500,511.52
	Total General Fund	**$ 15,500,511.52**

Special Revenue

Fund Number	Fund	Amount
016	Fixed Sum (Emergency)	$ 3,052,192.48
018	Education Support (Principals)	$ 45,000.00
034	Facilities Management	$ 150,000.00
035	Severance Fund	$ 114,790.82
300	District Managed Activities	$ 139,250.00
451	One Net	$ 6,250.00
499	State Local Grants	$ 15,000.00
516	IDEA	$ 422,144.91
572	Title I	$ 322,109.53
584	Title IV	$ 21,325.96
587	IDEA Early Childhood	$ 8,493.30
590	Title IIA	$ 61,336.48
599	OFCC Safety Grant	$ 13,403.46
	Total Special Revenue	**$ 4,371,296.94**

Debt Service

Fund	Fund	Amount
002	Bond Retirement	$ 1,222,500.00
	Total Debt Service	**$ 1,222,500.00**

Capital Projects

Fund	Fund	Amount
003	Permanent Improvements	$ 568,100.00
004	Local Funded Inititatives	$ -
010	Classroom Facilities	$ -
	Total Capital Projects	**$ 568,100.00**

Enterprise Funds

Fund	Fund	Amount
006	Food Service	$ 600,000.00
	Total Enterprise Funds	**$ 600,000.00**

Agency Funds

Fund	Fund	Amount
022	Agency Funds (OHSAA)	$ 5,000.00
200	Student Managed Activities	$ 124,343.88
	Total Agency Funds	**$ 129,343.88**

Private Purpose Trust

Fund	Fund	Amount
007	Scholarships	$ 7,000.00
	Total Private Purpose	**$ 7,000.00**

Total Appropriations	**$ 22,398,752.34**