**McFatter Technical College**
**and Technical High School**

Celeste R. Johnson, Director
Kurt McNabb, Assistant Director
Darryl B. Harris, Assistant Director
Larry Rothman, Assistant Director

6500 Nova Drive
Davie, Florida 33317
754.321.5700
754.321.5980 Fax
www.mcfattertechnicalcollege.edu

**The School Board of**
**Broward County, Florida**

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May 26, 2026

Dear Parent or Guardian:

In accordance With Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-25 school year.

Estimado(a) padre/ madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-25.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2024 jiska 25.

Sincerely,

Celeste Johnson, Principal/Director
McFatter Technical College and Technical High School

Enclosure

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 1291 MCFATTER TECHNICAL COLLEGE

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|---|---|---|---|---|---|---|
| FEDERAL | 1,575,271 | 9.44 | 488,020,354 | 15.25 | 5,215,084,332 | 14.89 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 15,117,485 | 90.56 | 2,711,328,639 | 84.75 | 29,774,485,597 | 85.02 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 33 | 0.00 | 10,500 | 0.00 | 29,468,091 | 0.08 |
| TOTAL | 16,692,789 | 100.00 | 3,199,359,494 | 100.00 | 35,019,038,020 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|---|---|---|---|
| OPERATING COST** | SCHOOL | DISTRICT*** | STATE*** | SCHOOL COST |
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 7,595 | 6,258 | 6,199 | 4,439,145 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 7,085 | 1,866 | 1,531 | 4,141,224 |
| CONTRACTED INSTRUCTIONAL SERVICES | 131 | 324 | 484 | 76,544 |
| SCHOOL ADMINISTRATION | 4,902 | 850 | 785 | 2,865,176 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 550 | 255 | 349 | 321,559 |
| FOOD SERVICE | 723 | 662 | 752 | 422,669 |
| OPERATION AND MAINTENANCE OF PLANT | 5,773 | 1,879 | 1,442 | 3,374,386 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 1,800 | 556 | 350 | 1,052,086 |
| TOTAL SCHOOL COST | 28,559 | 12,650 | 11,892 | 16,692,789 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|---|---|---|---|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | SCHOOL | DISTRICT*** | STATE*** | SCHOOL COST |
| BASIC PROGRAMS | 6,562 | 5,043 | 5,017 | 2,763,141 |
| ESOL | 6,356 | 5,519 | 6,101 | 27,458 |
| EXCEPTIONAL PROGRAMS | 11,571 | 10,135 | 9,916 | 1,456,043 |
| CAREER EDUCATION PROGRAMS | 5,783 | 4,195 | 5,085 | 192,503 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|---|---|
| TEXTBOOKS | 19,432 | 6,954,824 |
| COMPUTERS HARDWARE AND SOFTWARE | 49,482 | 4,708,478 |
| OTHER INSTRUCTIONAL MATERIALS | 94,270 | 27,280,945 |
| OTHER MATERIALS AND SUPPLIES | 158,375 | 9,835,224 |
| LIBRARY MEDIA MATERIALS | 7,244 | 2,440,544 |

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 595 FOR SCHOOL 1291 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED