MINUTES
Special Meeting
Finance/Facilities Committee
Monday, November 2, 2026; 5:45 p.m.
Library
Bethlehem Elementary School

Committee Members Present:
Jim Crocker, Chair
Bridget Calabrese
Mike Carbonneau

Absent:
Tim Drakeley

Also Present:
Brian Murphy, Superintendent of Schools
Tina Tanguay, Director of Finance and Operations

I. Call to Order

Jim Crocker called the meeting to order at 5:45 p.m.

II. Financial Update

- Tina Tanguay reviewed the financials through October 31, 2026
- Revenue collected: $16,096,773 (35.96% of budget)
- Expenditures: $13,903,026 (31.06% of expenditures)
- Tuition bills for the Vo-Ag program have gone out
- All financial benchmarks are on target
- The consortium for the heating and diesel fuel met last week. The consensus is to wait before locking in for the 2027/2028 school year as the group is hoping that prices come down a bit. They will meet again just prior to the Thanksgiving break.

III. Adjournment

A motion was made by Jim Crocker and seconded by Mike Carbonneau to adjourn the meeting at 5:52 p.m., all in favor, none opposed, motion carried unanimously.

APPROVED

Respectfully Submitted,



Kimberly Effes
Board Clerk
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