Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,008.0	2,953.0	2,933.0
On Roll Regular Shared-Time	65.0	63.0	88.0
On Roll Special Ed Full-Time	785.0	736.0	701.0
On Roll Special Ed Shared-Time	51.0	42.0	42.0
On Roll Subtotal	3,909.0	3,794.0	3,764.0
In Private School Placements	19.0	17.0	25.0
Sent to Other Districts Regular	7.0	1.0	0.0
Sent to Other Districts Special Ed	10.0	8.0	6.0
Received	3.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	58,459,029	64,987,619	69,605,880
	Total Tax Levy	10-121x	58,459,029	64,987,619	69,605,880
	Total Tuition	10-1300	101,636	35,680	0
	Sale of Property	10-1930	0	400,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	935,469	288,275	1,551,002
	Interest Earned on Maintenance Reserve	10-1XXX	110	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	249,912	0	10,000
	Total Revenues from Local Sources		59,746,156	65,711,574	71,166,882
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	1,882,735	2,001,019
	Extraordinary Aid	10-3131	823,295	803,502	700,628
	Categorical Special Education Aid	10-3132	2,504,516	5,109,113	5,389,428
	Educational Adequacy Aid	10-3175	274	0	0
	Equalization Aid	10-3176	4,048,159	0	0
	Categorical Security Aid	10-3177	483,794	709,038	772,492
	Other State Aids	10-3XXX	1,461,336	226,526	0
	Total Revenues from State Sources		9,549,893	8,730,914	8,863,567
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,789	12,015	61,041
	Total Revenues from Federal Sources		40,789	12,015	61,041
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	602,637
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,000,000
	Adjustment for Prior Year Encumbrances		0	192,786	0
	Actual Revenues (Over)/Under Expenditures		1,816,181	0	0
General Fund Revenues	Total Operating Budget		71,153,019	74,647,289	83,694,127
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	361,198	0	0
	Scholarship Fund Revenue	20-1770	41,458	0	0
	Other Revenue from Local Sources	20-1XXX	107,236	161,304	0
	Total Revenues from Local Sources	20-1XXX	509,892	161,304	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,224,849	0
	Preschool Education Aid	20-3218	4,586,976	4,758,232	5,245,560
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24,590	11,127	0
	Nonpublic Teacher Stem Grant	20-3212	10,473	15,000	0
	Other Restricted Entitlements	20-32XX	61,250	12,290	0
	Total Revenues from State Sources		4,683,289	6,021,498	5,245,560
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	810,019	646,038	0
	Title II	20-4451-4455	121,305	95,898	0
	Title III	20-4491-4494	3,288	0	0
	Title IV	20-4471-4474	105,368	51,044	0
	IDEA Part B (Handicapped)	20-4420-4429	1,150,807	1,114,361	775,417
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,000	0	0
	ARP-ESSER	20-4540	115,291	0	0
	Other	20-4XXX	18,688	0	0
	Total Revenues from Federal Sources		2,340,766	1,907,341	775,417
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,131,900	1,266,111	1,311,390
Special Revenue Fund Revenues	Total Grants and Entitlements		8,665,464	9,356,254	7,332,367
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,741,973	2,073,905	1,394,199
	Total Revenues from Local Sources		2,741,973	2,073,905	1,394,199
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	560,727	275,945	266,970
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,302,700	2,349,850	1,661,169
Debt Service Fund Revenues	Total Repayment of Debt		3,302,700	2,349,850	1,661,169
All Fund Revenues	Total Revenues/Sources		83,121,183	86,353,393	92,687,663
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,131,900	1,266,111	1,311,390
	Total Revenues/Sources Net of Transfers		81,989,283	85,087,282	91,376,273

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,459,022	18,830,044	20,958,232
	Special Education-Instruction	11-2XX-100-XXX	9,973,033	9,986,102	9,244,847
	Bilingual Education-Instruction	11-240-100-XXX	134,198	141,230	199,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	370,207	391,098	365,924
	School-Sponsored Athletics-Instruction	11-402-100-XXX	900,271	1,005,473	994,393
	Before/After School Programs	11-421-XXX-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,660,906	2,784,494	2,583,275
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	178,653	178,039	179,762
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,043,175	970,990	1,087,992
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,331,091	1,506,691	1,872,396
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	842,214	1,256,379	1,617,789
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,354,061	1,542,134	1,243,466
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,593,645	1,668,858	1,800,919
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,234,540	1,334,878	1,337,122
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,205	130,443	694,902
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,892	50,220	38,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,079,098	1,148,346	1,334,570
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,757,385	1,718,099	1,904,968
	Undistributed Expenditures-Central Services	11-000-251-XXX	546,653	566,363	495,693
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	768,363	759,859	188,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,538,268	5,446,861	5,623,463
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,318,504	3,448,900	3,168,365
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,161,467	19,456,238	23,504,097
	Total Undistributed Expenditures		39,560,120	43,967,792	48,675,279
General Fund Current Expenses	Total General Current Expense		70,396,851	74,331,739	80,447,775

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	217,645	124,600	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	538,523	190,950	161,352
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	0	10,000
	Total Capital Outlay		756,168	315,550	3,246,352
General Fund Expenses and Transfers	General Fund Grand Total		71,153,019	74,647,289	83,694,127
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	107,236	161,304	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,833,229	3,201,106	3,016,048
	Support Services	20-218-200-XXX	2,821,198	3,065,894	3,480,902
	Facility Acquisition and Construction Services	20-218-400-XXX	64,449	982,192	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	5,718,876	7,249,192	6,556,950
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	10,473	15,000	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24,590	11,127	0
	Other	20-XXX-XXX-XXX	61,250	12,290	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,815,189	7,287,609	6,556,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	810,019	646,038	0
	Title II	20-XXX-XXX-XXX	121,305	95,898	0
	Title III	20-XXX-XXX-XXX	3,288	0	0
	Title IV	20-XXX-XXX-XXX	105,368	51,044	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,150,807	1,114,361	775,417
	Other	20-XXX-XXX-XXX	18,688	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	115,291	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,340,766	1,907,341	775,417
Special Revenue Fund Expenses	Total Special Revenue Funds		8,665,464	9,356,254	7,332,367
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,302,700	2,349,850	1,661,169
	Total Debt Service Funds		3,302,700	2,349,850	1,661,169
All Fund Expenses	Total Expenditures/Appropriations		83,121,183	86,353,393	92,687,663

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,131,900	1,266,111	1,311,390
	Total Expenditures Net of Transfers		81,989,283	85,087,282	91,376,273

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,037,653	1,441,740	1,489,090	1,489,090
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,044,144	4,294,056	4,294,056	1,304,056
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,773	1,883	1,883	1,883
	Legal Reserve	423,504	602,637	602,637	0
	Unemployment Fund	333,173	86,102	86,102	86,102
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	350,890	350,890	350,890	350,890
	Scholarship Fund	18,849	19,232	19,232	19,232
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,977	$17,858	$18,880	$19,537	$21,595
Total Classroom Instruction	$10,338	$10,968	$11,409	$11,804	$13,033
Classroom-Salaries and Benefits	$9,944	$10,600	$10,913	$11,292	$12,528
Classroom-General Supplies and Textbooks	$215	$173	$265	$273	$225
Classroom-Purchased Services	$179	$195	$231	$239	$280
Total Support Services	$2,817	$3,107	$3,547	$3,648	$4,323
Support Services-Salaries and Benefits	$2,332	$2,590	$2,892	$2,991	$3,552
Total Administrative Costs	$1,339	$1,396	$1,445	$1,516	$1,501
Administration Salaries and Benefits	$1,147	$1,188	$1,223	$1,265	$1,271
Total Operations and Maintenance of Plant	$1,798	$1,748	$1,749	$1,812	$1,933
Operations and Maintenance-Salaries and Benefits	$1,184	$1,163	$1,092	$1,137	$1,191
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$482	$432	$489	$507	$521
Total Equipment Costs	$39	$73	$254	$296	$36
Legal Costs	$36	$34	$36	$31	$38
Employee Benefits as a percentage of salaries*	37.03%	37.05%	45.73%	45.69%	53.13%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Township of Lacey MUA 0 Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
	Township of Lacey - Interlocal Agreement for Provision of Crossing Guards	13,500
Purchasing	NJSBA - ACES Program - Cooperative for Purchase of Natural Gas and Electricity	0
	State of New Jersey - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	Ed Data - Cooperative Purchase of Goods and Services	0
	TIPS - Cooperative Purchasing of Goods and Services	0
	Edge Market - Cooperative Purchase of Goods and Services	0
	Hunterton ESC - Cooperative Purchase of Goods and Services	0
	BCCPS - Bergen County Cooperative Pricing System - Cooperative Purchase of Goods and Services	0
	Camden ESC - Cooperative Purchase of Goods and Services	0
	Somerset ESC - Cooperative Purcahase of Goods and SErvices	0
	Union ESC - Cooperative Purchase of Goods and Services	0
	Sourcewell C-op - Cooperative Purchase of Goods and Services	0
	Omnia Co-op - Cooperative Purchase of Goods and Services	0
	NASPO - National Assn of State Procurement Officials - Goods and Services	0
	OCPPS - Ocean County Procurement Processing System - Goods and Services	0
Recycling	Township of Lacey - Municipality pays 100% of the cost of this service	130,000

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	69,605,880
	(D) Total School Levy	71,000,079
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,063,819,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,760,637,997
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7128
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7471
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0296
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0502

Employee Contract List for District

Name	Category	Measure
Alyse Spafford	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	$88,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$4,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contrat
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	incuded with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyse Spafford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewaart	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	$153,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/05/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewaart	Total Allowances Amount	$4,830
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Rath	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$115,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as perc ontract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	$86,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,210
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$40,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract

Employee Contract List for District

Name	Category	Measure
John Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Walsh	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	$78,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kelly Walsh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$303
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mandie Peart	Job Title	Other
	Job Title II	HR Manager
	Base Annual Salary Amount	$81,344
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,750
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mandie Peart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicci Todaro	Job Title	Other
	Job Title II	None Reported
	Base Annual Salary Amount	$86,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicci Todaro	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contrat
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Zylinski	Job Title	Superintendent
	Job Title II	Acting
	Base Annual Salary Amount	$212,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Zylinski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$179,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	Acting Sup
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Zylinski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported