School/Activity/Club Budget
School Year 2026-27

School/Activity/Club Name: P.B. Smith Elementary School

Anticipated Revenue/Fundraisers		Anticipated Expenses	
$ 1,500	Fall school pictures	$ 1,200	Field Day expenses
$ 300	Spring school pictures	$ 1,400	Scholastic magazines
$ 500	yearbook sales	$ 300	field trips
$ 1,000	spirit wear sale	$ 400	Honor choir
$ 3,000	Library Scholastic Book Fair	$ 3,000	Library expenses
$		$	
$		$	
$		$	
$		$	
$		$	
$		$	
$		$	
$		$	
$		$	
$ 6,300	Total	$ 6,300	Total

Beginning balance	$	34,075
Anticipated revenue	+	6,300
Anticipated expenses	-	6,300
Carryover balance	$	34,075

Carryover funds are anticipated for the following future needs:

To support teacher needs related to classroom instruction and purchases to benefit schoolwide needs.

E J Kelly
signature of principal/sponsor/coach

11-5-2026
date