Edison Language Academy		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$53,812.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$10,762.40	
80% Classified or Certificated Staff	$43,049.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Equipment: Percussion Instruments for *Latin Rhythm and Song* program	Music	$900.00
Materials: for visual arts program focusing on *Art of the Americas*	Visual Arts	$2,000.00
Equipment & Materials: Sound system/props for dance class	Dance	$500.00
Supplies: Printing posters and flyers	Media Arts	$3,000.00
Equipment: Additional string and wind instruments	Music	$4,100.00
Balance	$262.40	$10,500.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Spanish Choral Music Instructor: TK-2	Music	$23,364.00
Visual Arts Instructor	Visual Arts	$14,899.00
Dance Instructor	Dance	$3,241.00
Visual Arts & Graphic Design Enrichment Instructor	Media Arts	$4,100.00
Balance	-$2,554.40	$45,604.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Franklin Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$69,515.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$13,903.00	
80% Classified or Certificated Staff	$55,612.00	
20% **Training, Supplies and Materials, and Arts Educational Partnership Programs** **Description**	**Category**	**Estimated Cost**
Supplies: Music supplies for primary grades	Music	$1,000.00
Independent Contractor: Dance class after school/enrichment	Dance	$800.00
Supplies: Art enrichment: sculpting/painting	Visual Arts	$2,000.00
Balance	$10,103.00	$3,800.00
80% **Certificated or Classified Staffing** **Description**	**Category**	**Estimated Cost**
Music Instructor: TK-2	Music	$15,253.68
Dance Instructor	Dance	$2,590.84
Musical Theatre Enrichment Instructor	Theatre	$8,490.00
Balance	$29,277.48	$26,334.52

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Grant Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$72,697.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$14,539.40	
80% Classified or Certificated Staff	$58,157.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Independent Contractor: Rediscover Center art-first STEAM/maker education	Visual Arts	$16,800.00
Balance	-$2,260.60	$16,800.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Primary Grade Music Instructor	Music	$13,000.00
Visual Arts Instructor	Visual Arts	$40,000.00
Dance Instructor	Dance	$4,966.28
Balance	$191.32	$57,966.28

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

McKinley Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$53,665.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$10,733.00	
80% Classified or Certificated Staff	$42,932.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Independent Contractor: Rediscover Center art-first STEAM/maker education	Visual Arts	$4,000.00
Professional Development: Leave to Learn PD: Site Visit to High Tech High	Media Arts	$6,750.00
Balance	-$17.00	$10,750.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
VIsual Arts Instructors	Visual Arts	$37,924.32
Muisic Instructor: TK-3	Music	$4,064.00
Balance	$943.68	$41,988.32

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Malibu Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$22,814.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$4,562.80	
80% Classified or Certificated Staff	$18,251.20	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Materials: Holiday Show costumes and *BadWolf Press* Skits	Theatre	$2,045.00
Supplies: Visual Arts supplementary supplies	Visual Arts	$2,033.00
Independent Contractor: Music Rhapsody TK-2 Music	Music	$6,500.00
Balance	-$6,015.20	$10,578.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Holiday Show Instructors	Theatre	$6,540.80
Theater Instructors: 4-5	Theatre	
Balance	$11,710.40	$6,540.80

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Roosevelt Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$71,819.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$14,363.80	
80% Classified or Certificated Staff	$57,455.20	
20% **Training, Supplies and Materials, and Arts Educational Partnership Programs** **Description**	**Category**	**Estimated Cost**
Materials: *BadWolf Press* Level Plays for K-5th Grade Students	Theatre	$4,000.00
Supplies: Visual Arts support	Visual Arts	$4,000.00
Equipment: Additional string and wind instruments	Music	$6,000.00
Independent Contractor: Music Rhapsody TK-2 Music	Music	$28,000.00
Independent Contractor: Music in Motion TK-2 Dance Program	Dance	$8,000.00
Balance	-$35,636.20	$50,000.00
80% **Certificated or Classified Staffing** **Description**	**Category**	**Estimated Cost**
Balance	$57,455.20	$0.00

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Webster Elementary		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$23,312.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$4,662.40	
80% Classified or Certificated Staff	$18,649.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Equipment: Additional string and wind instruments	Music	$1,240.00
Balance	$3,422.40	$1,240.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Music Instructor	Music	$4,900.00
Coding Instructor	Media Arts	$6,750.00
Balance	$13,749.60	$4,900.00

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Will Rogers Learning Community		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$72,623.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$14,524.60	
80% Classified or Certificated Staff	$58,098.40	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Supplies: Visual Art support	Visual Arts	$2,500.00
Independent Contractor: Music Rhapsody TK-2 Music Instruction	Music	$28,000.00
Balance	-$15,975.40	$30,500.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Visual Arts Instructor - PS Arts Extension	Visual Arts	$14,000.00
Dance Instructor	Dance	$2,710.00
Site Total	$41,388.40	$16,710.00

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

Santa Monica Alternative School House (SMASH)		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$25,516.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$5,103.20	
80% Classified or Certificated Staff	$20,412.80	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs **Description**	**Category**	**Estimated Cost**
Balance	$5,103.20	$0.00
80% Certificated or Classified Staffing **Description**	**Category**	**Estimated Cost**
Visual Arts PBL Integration Instructor	Visual Arts	$9,538.00
Balance	$10,874.80	$9,538.00

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

John Adams Middle
Plan Year: 2025-2026
Funding Year: 2024-2025

Total AMS Allocation	$111,175.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$22,235.00
80% Classified or Certificated Staff	$88,940.00

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Supplies: Stage equipment, Fog machine, Costume and stage props	Theatre	$7,000.00
Supplies: Consumables & special projects	Visual Arts	$1,400.00
Equipment: Wenger Folio Cabinet	Music	$3,458.94
Balance	$10,376.06	$11,858.94

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Technical Specialist: Visual Arts	Visual Arts	$22,235.39
Technical Specialist: Choir	Music	$22,235.39
Technical Specialist: Instrumental Music	Music	$22,235.39
Technical Specialist: Theatre	Music	$22,235.39
Balance	-$1.56	$88,941.56

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Lincoln Middle		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$110,748.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$22,149.60	
80% Classified or Certificated Staff	$88,598.40	
20% **Training, Supplies and Materials, and Arts Educational Partnership Programs** **Description**	**Category**	**Estimated Cost**
Equipment: Additional shelves for music library storage	Music	$2,000.00
Independent Contractor: Stipend for visiting artist coaches	Visual Arts	$2,000.00
Equipment: Band & orchestra instruments	Music	$13,069.20
Equipment: Tablets for visual arts staff	Visual Arts	$2,100.00
Supplies: Supplemental materials for visual arts	Visual Arts	$2,700.00
Professional Development: Substitute coverage for teachers to lead trips, festivals, auditions, etc.	Music	$5,000.00
Site Total	-$4,719.60	$26,869.20
80% **Certificated or Classified Staffing** **Description**	**Category**	**Estimated Cost**
Band, Choir, & Orchestra Coaches	Music	$82,476.80
Site Total	$6,121.60	$82,476.80

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Malibu Middle		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$29,179.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$5,835.80	
80% Classified or Certificated Staff	$23,343.20	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Malibu Middle & High share costs, see Malibu High School page		
Balance	$5,835.80	$0.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Malibu Middle & High share costs, see Malibu High School page		
Balance	$23,343.20	$0.00

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Malibu High	
Plan Year: 2025-2026	
Funding Year: 2024-2025	
Total AMS Allocation	$46,631.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$9,326.20
80% Classified or Certificated Staff	$37,304.80

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Materials: Dance enrichment materials	Dance	$1,000.00
Equipment: Audio/visual equipment	Dance	$2,000.00
Equipment: 3D printer poster printer	Media Arts	$2,500.00
Independent Contractor: Lighting, other production support	Theatre	$2,500.00
Equipment: Recording studio equipment	Music	$1,724.20
Balance	-$398.00	$9,724.20

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Visual Arts Instructional Assistant	Visual Arts	$20,000.00
Theater Technician	Theatre	$10,000.00
Music Coaches	Music	$8,896.80
Balance	-$1,592.00	$38,896.80

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Olympic High		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$4,829.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$965.80	
80% Classified or Certificated Staff	$3,863.20	
20% **Training, Supplies and Materials, and Arts Educational Partnership Programs** **Description**	**Category**	**Estimated Cost**
Supplies: Art materials for after school SEL	Visual Arts	$1,096.40
Balance	-$130.60	$1,096.40
80% **Certificated or Classified Staffing** **Description**	**Category**	**Estimated Cost**
Balance	$3,863.20	$0.00

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Santa Monica High	
Plan Year: 2025-2026	
Funding Year: 2024-2025	
Total AMS Allocation	$334,049.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$66,809.80
80% Classified or Certificated Staff	$267,239.20

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Materials & Supplies: Visual arts	Visual Arts	$10,000.00
Independent Contractor: Art residency	Visual Arts	$5,000.00
Repair: Kiln repair	Visual Arts	$2,000.00
Supplies: Exhibition resources	Visual Arts	$9,000.00
Professional Development: Training on new exhibition art standards	Visual Arts	$3,000.00
Professional Development: Conference registration and substitute coverage	Music	$7,000.00
Transportation: Competitions, festivals, and/or performances	Music	$6,000.00
Equipment: Two new sousaphones	Music	$12,300.00
Equipment: Replace old instruments as needed	Music	$6,000.00
Professional Development: Training with the Miracle Project	Theatre	$5,000.00
Transportation: Competitions, festivals, and/or performances	Theatre	$1,500.00
Balance	$9.80	$66,800.00

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Dance Instructor	Dance	$44,250.00
Visual Arts Professional Experts	Visual Arts	$108,355.20
Music Coaches	Music	$51,434.88
Theatre Technical Director	Theatre	$20,000.00
Color Guard Program Director	Music	$15,000.00
Percussion Coordinator: Marching Band	Music	$28,195.00
Theatre Technical Trainer	Theatre	$1,000.00
Balance	-$995.88	$268,235.08

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and update the yearly plan.

District Office-PreSchool Santa Monica-Malibu Preschool		
Plan Year: 2025-2026		
Funding Year: 2024-2025		
Total AMS Allocation	$18,320.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$3,664.00	
80% Classified or Certificated Staff	$14,656.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Independent Contractor: Music in Motion (preschool)	Music	$18,320.00
Balance	-$14,656.00	$18,320.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Balance	$14,656.00	$0.00

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