Edison Language Academy		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$63,699.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$12,739.80	
80% Classified or Certificated Staff	$50,959.20	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Equipment: Percussion Instruments for *Latin Rhythm and Song* program	Music	$1,000.00
Supplies: Visual arts program	Visual Arts	$2,000.00
Equipment: Music (Piano & Cases)	Music	$9,000.00
Balance	$739.80	$12,000.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Spanish Choral Music Instructor: TK-2	Music	$25,970.00
Visual Arts Instructor	Visual Arts	$14,899.00
Dance Instructor: 1-3	Music	$4,400.00
Visual Arts & Graphic Design Enrichment Instructor: 4-5	Media Arts	$3,600.00
Balance	$2,090.20	$48,869.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Franklin Elementary		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$80,687.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$16,137.40	
80% Classified or Certificated Staff	$64,549.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Supplies: Music supplies for primary grades	Music	$11,400.00
Independent Contractor: Dance class after school/enrichment	Dance	$700.00
Supplies: Art enrichment: sculpting/painting	Visual Arts	$4,000.00
Balance	$37.40	$16,100.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Music Instructor: TK-2	Music	$31,420.48
Dance Instructor	Dance	$15,271.31
Musical Theatre Enrichment Instructor	Theatre	$5,588.83
Art Instructor	Visual Arts	$6,174.00
Choral Accompanist: 4-5	Music	$6,094.98
Balance	$0.00	$64,549.60

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Grant Elementary		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$81,552.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$16,310.40	
80% Classified or Certificated Staff	$65,241.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Independent Contractor: Rediscover Center art-first STEAM/maker education	Visual Arts	$16,310.40
Balance	$0.00	$16,310.40
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Visual Arts Instructor	Visual Arts	$40,000.00
Dance Instructor	Dance	$4,966.28
Choral Accompanist: 4-5	Music	$6,094.98
Balance	$14,180.34	$51,061.26

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Malibu Elementary	
Plan Year: 2026-2027	
Funding Year: 2025-2026	
Total AMS Allocation	$34,000.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$6,800.00
80% Classified or Certificated Staff	$27,200.00

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Materials: Holiday Show costumes and *BadWolf Press* Skits	Theatre	$2,045.00
Supplies: Visual Arts supplementary supplies	Visual Arts	$2,033.00
Independent Contractor: Music Rhapsody TK-2 Music	Music	$2,722.00
Balance	$0.00	$6,800.00

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Holiday Show Instructors	Theatre	$6,540.80
Theater Instructors: 4-5	Theatre	See above
Visual Arts Instructor - PS Arts Extension	Visual Arts	$20,659.20
Balance	$0.00	$27,200.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

McKinley Elementary		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$58,600.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$11,720.00	
80% Classified or Certificated Staff	$46,880.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Supplies: Rediscover Center Makerspace Supplies	Visual Arts	$4,000.00
Equipment: Loog Pianos & Cases	Music	$4,539.20
Equipment: Clavinova (Partial Cost)	Music	$3,180.80
Balance	$0.00	$11,720.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
VIsual Arts Instructors	Visual Arts	$17,144.95
Dance Instructor: TK-3	Dance	$4,500.00
Garden Art Instructors	Visual Arts	$18,538.60
Balance	$6,696.45	$40,183.55

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Roosevelt Elementary		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$77,873.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$15,574.60	
80% Classified or Certificated Staff	$62,298.40	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Supplies: Visual Arts support	Visual Arts	$15,574.60
Balance	$0.00	$15,574.60
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
STEAM Instructors	Visual Arts	$56,203.42
Choral Accompanist: 4-5	Music	$6,094.98
Balance	$0.00	$62,298.40

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Webster Elementary		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$23,692.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$4,738.40	
80% Classified or Certificated Staff	$18,953.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Equipment: Additional string and wind instruments	Music	$1,240.00
Balance	$3,498.40	$1,240.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Music Instructor	Music	$4,900.00
Coding Instructor	Media Arts	$14,053.60
Balance	$0.00	$18,953.60

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Will Rogers Learning Community		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$84,984.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$16,996.80	
80% Classified or Certificated Staff	$67,987.20	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Supplies: Visual Art support	Visual Arts	$3,500.00
Independent Contractor: Music Rhapsody TK-2 Music Instruction	Music	$8,996.80
Independent Contractor: Cayton Children's Museum - Garden Art	Visual Arts	$4,500.00
Balance	$0.00	$16,996.80
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Visual Arts Instructor - PS Arts Extension	Visual Arts	$32,000.00
Dance Instructor	Dance	$4,000.00
Music Instructor: TK-2	Music	$20,000.00
Balance	$11,987.20	$56,000.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Ocean Park School House		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$29,511.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$5,902.20	
80% Classified or Certificated Staff	$23,608.80	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Materials: Art Materials from *Rediscover Center*	Visual Arts	$1,300.00
Equipment: Instrument purchase & repair from *Santa Monica Music Center*	Music	$4,602.20
Balance	$0.00	$5,902.20
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Rediscover Center Art Teacher: TK-3	Visual Arts	$12,454.00
Visual Arts PBL Integration Instructor: 6-8	Visual Arts	$11,142.00
Balance	$12.80	$23,596.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

John Adams Middle		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$130,267.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$26,053.40	
80% Classified or Certificated Staff	$104,213.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Professional Development and/or Supplies: Instrumental Music	Music	$5,211.00
Professional Development and/or Supplies	Theatre	$5,211.00
Professional Development and/or Supplies	Dance	$5,211.00
Professional Development and/or Supplies	Visual Arts	$5,211.00
Professional Development and/or Supplies: Choral Music	Music	$5,211.00
Balance	-$1.60	$26,055.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Technical specialist: Visual Arts	Visual Arts	$20,842.00
Technical specialist: Choir	Music	$20,842.00
Technical specialist: Instrumental Music	Music	$20,842.00
Technical specialist: Dance	Dance	$20,842.00
Technical specialist: Theatre	Theatre	$20,842.00
Balance	$3.60	$104,210.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Lincoln Middle		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$136,188.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$27,237.60	
80% Classified or Certificated Staff	$108,950.40	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Equipment: Additional shelves for music library storage	Music	$2,000.00
Equipment: Piano Cover	Music	$368.40
Independent Contractor: Stipend for visiting artist coaches	Visual Arts	$2,000.00
Equipment: Band & orchestra instruments	Music	$13,069.20
Equipment: Tablets for visual arts staff	Visual Arts	$2,100.00
Supplies: Supplemental materials for visual arts	Visual Arts	$2,700.00
Professional Development: Substitute coverage for teachers to lead trips, festivals,	Music	$5,000.00
Balance	$0.00	$27,237.60
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Band, Choir, & Orchestra Coaches	Music	$82,476.80
Balance	$26,473.60	$82,476.80

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Malibu Middle		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$36,243.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$7,248.60	
80% Classified or Certificated Staff	$28,994.40	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Malibu Middle & High share costs, see Malibu High School page		
Balance	$7,248.60	$0.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Malibu Middle & High share costs, see Malibu High School page		
Balance	$28,994.40	$0.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Malibu High	
Plan Year: 2026-2027	
Funding Year: 2025-2026	
Total AMS Allocation	$54,863.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$10,972.60
80% Classified or Certificated Staff	$43,890.40

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Materials: Visual Arts Support	Visual Arts	$6,832.95
Equipment: 3D printer poster printer	Media Arts	$2,277.65
Independent Contractor: Lighting, other production support	Theatre	$2,277.65
Equipment: Music Support	Music	$6,832.95
Balance	-$7,248.60	$18,221.20

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Visual Arts Instructional Assistant	Visual Arts	$36,442.40
Theater Technician	Theatre	$9,110.60
Music Coaches	Music	$27,331.80
Balance	-$28,994.40	$72,884.80

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Olympic High		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$5,827.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$1,165.40	
80% Classified or Certificated Staff	$4,661.60	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Balance	$1,165.40	$0.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Balance	$4,661.60	$0.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

Santa Monica High	
Plan Year: 2026-2027	
Funding Year: 2025-2026	
Total AMS Allocation	$398,352.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$79,670.40
80% Classified or Certificated Staff	$318,681.60

20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	Category	Estimated Cost
Materials & Supplies: Visual arts	Visual Arts	$13,870.40
Independent Contractor: Art residency	Visual Arts	$5,000.00
Repair: Kiln repair	Visual Arts	$2,000.00
Supplies: Exhibition resources	Visual Arts	$9,000.00
Professional Development: Training on new exhibition art standards	Visual Arts	$3,000.00
Professional Development: Conference registration and substitute coverage	Music	$7,000.00
Transportation: Competitions, festivals, and/or performances	Music	$6,000.00
Equipment: Theater and Musical	Music	$12,300.00
Equipment: Replace old instruments as needed	Music	$15,000.00
Project: Set Build for Fall Play	Theatre	$5,000.00
Transportation: Competitions, festivals, and/or performances	Theatre	$1,500.00
Balance	$0.00	$79,670.40

80% Certificated or Classified Staffing Description	Category	Estimated Cost
Dance Instructor: Musical Support	Dance	$44,250.00
Visual Arts Professional Experts	Visual Arts	$108,355.20
Music Coaches	Music	$51,434.88
Theatre Technical Director	Theatre	$20,000.00
Color Guard Program Director	Music	$15,000.00
Percussion Coordinator: Marching Band	Music	$28,195.00
Theatre Technical Trainer	Theatre	$3,000.00
Theatre Teacher	Theatre	$3,800.00
Theatre Instructional Coach	Theatre	$7,450.00
Balance	$37,196.52	$281,485.08

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

District Office-PreSchool Santa Monica-Malibu Preschool		
Plan Year: 2026-2027		
Funding Year: 2025-2026		
Total AMS Allocation	$14,994.00	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	$2,998.80	
80% Classified or Certificated Staff	$11,995.20	
20% Training, Supplies and Materials, and Arts Educational Partnership Programs Description	**Category**	**Estimated Cost**
Balance	$2,998.80	$0.00
80% Certificated or Classified Staffing Description	**Category**	**Estimated Cost**
Balance	$11,995.20	$0.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.