The Jefferson Team

Parent Advisory Council (PAC)

PAC Meeting Minutes

November 4, 2026

3:15 pm-4:30 pm.

Attendees

Name (Parent)	Site	Name (Staff)	Site
Larkin Fleckner	Hawkins	Tessa Bunch	District Office
Christine Ward	Hawkins	Fiona Bessette	District Office
Shiv Gurunathan	CHES	Katie Plaster	Monticello
Paige Bly	Monticello/Jefferson	Christina Orsi	District Office
		Esabel Corrie	District Office
		Emily Stroup	District Office
		Scott Andrews	Jefferson

Meeting Minutes

Call Meeting to Order

Tessa Bunch

Welcome/Introductions

- New Members

Review/Update of LCAP Goals

- LCAP Updates
  - How to find LCAP on website
  - Expenditures by goal
- Input for upcoming LCAP
- Update on Evidence Based Grading

Parking Lot

- Future LCAP input
- Ideas for math remediation
- Ideas for more involvement/communication to families about PAC meetings

Notes

PAC discussion

- Annual LCAP budget explained
  - LCFF dollars vs. Prop/Grant dollars
- Purpose of LCAP

Impacts of Goals

- Goal 2, improvement in primary reading
- Goal 4, growth in EL students progress toward reclassification
- Goal 14, improvement of scratch cooked meals

General Goal Discussion

- Little to no progress on math
- Support for 3rd grade in CAASPP Prep, how to take the test, what will help make our 3rd graders more successful
- District messaging/branding regarding importance of CAASPP
- Concerns regarding remediation for math skills, particularly in upper grades as concepts become increasingly difficult
- Discussion regarding the decline in Chronic Absenteeism. The district discussed that relationship building and education to families regarding attendance has been critical. Individual conversations in addition to general attendance education.

Next Steps Discussion

- Continuing with the current LCAP through this year.
- Building new LCAP throughout this year, focusing on areas of need
- Parents expressed wanting fewer goals
- Parents expressed wanting focus/resources designated to math improvement

How to find LCAP online

- PAC was shown where to locate the LCAP online
  - Page 86 was shown as Estimated Actual spending for goals

Jefferson Elementary School District

2026-2027

LCAP Annual Update

2024-2027 Local Control Accountability Plan

Public Hearing - June 16, 2026

Overview of Presentation

- 01 - Purpose of the LCAP
- 02 - LCAP Goals
- 03 - Expenditures
- 04 - Highlights from Year 2
- 05 - LCAP Updates
- 06 - Next Steps

Purpose of the LCAP

LCAP - Local Control and Accountability Plan

- Describes how the district will use its state funding to support student outcomes
- Is a three-year plan that is updated annually
- Describes JESD's goals, actions, and expenditures to support student outcomes
- Addresses state and local priorities

LCAP Lifecycle

Implement

July-October

- Evaluate Progress
- Consult educational partners
- Implement LCAP Actions and services
- Submit local indicators and dashboard

Reflect

November-January

- Review Dashboard
- Identify goals and actions
- Align resources with Governor's budget proposal
- Consult educational partners
- Collect data for local indicators

Refine

February-March

- Draft LCAP
- Present to advisory groups
- Respond to comments
- Adjust to reflect input

Adapt

April-June

- Review progress, consult educational partners, make revisions
- Report local indicators to governing board
- Hold public hearing
- Adopt by June 30th.

LCAP Goals

Jefferson Elementary School District: LCAP Strategic Roadmap (2024-2027)

ACADEMIC EXCELLENCE & INSTRUCTION

Goal 1: Professional Learning Communities (PLC)

100% LEADERSHIP

Collaborative teacher teams using common syllabi, assessments & grading.

Goal 2: 3rd Grade Reading Proficiency

90%

Grade-level reading proficiency through targeted interventions.

Goal 3: 3rd-8th Grade Math Standards

80% MEET STANDARDS; 50% EXCEED

As measured by state assessments.

Goal 4: English Learner (EL) Progress

90% GROWTH/LEVEL 4

Achieve one band of annual growth or maintain Level 4 status.

Goal 5: 8th Grade Writing Proficiency

85% PROFICIENT

Writing arguments supported by clear reasons & evidence.

STUDENT SUPPORT & WELL-BEING

Goal 6: Special Education Inclusion

FULL ACCESS

Co-teaching model for grades 5-8 for general education curriculum.

Goal 7: School Climate Improvement

25% IMPROVEMENT

Positive Behavior Intervention Support (PBIS) framework.

Goal 10: Reducing Chronic Absenteeism

<5%

Students considered chronically absent through school & family efforts.

Goal 14: Healthy School Nutrition

60% SCRATCH-COOKED MEALS

Support operational procedures to serve healthy meals.

COMMUNITY & COMMUNICATION

Goal 8: Parental Involvement

EXPANDED OPPORTUNITIES

Various ways for every parent to engage with their student's school.

Goal 9: Standardized Communication

90% SATISFACTION

Parents reporting satisfaction with home-to-school communication protocols.

DISTRICT OPERATIONS & INFRASTRUCTURE

Goal 11: Workforce Excellence

CREDENTIALED & STABLE WORKFORCE

Enhance recruitment and retention aligned with district goals.

Goal 12: Facility Standards

97%+ FACILITY RATING

Maintain high-quality environments; all schools rated 97% or higher.

Goal 13: Technology & Resources

UP-TO-DATE TECHNOLOGY & CURRICULUM

Procure and utilize comprehensive materials for all students.

LCAP Expenditures

Budget Overview for the 2026-27 School Year

Projected Revenue by Fund Source

Fund Source	Amount	Percent
Total LCFF funds	$41,090,105	85%
All Other LCFF funds	$38,191,658	79%
LCFF supplemental & concentration grants	$2,898,447	6%
All other state funds	$5,315,555	11%
All local funds	$1,240,387	2%
All federal funds	$921,224	2%

This chart shows the total general purpose revenue Jefferson Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Jefferson Elementary School District is $48,567,271, of which $41,090,105 is Local Control Funding Formula (LCFF), $5,315,555 is other state funds, $1,240,387 is local funds, and $921,224 is federal funds. Of the $41,090,105 in LCFF Funds, $2,898,447 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

Year Two Implementation Highlights

GOAL #3 - Strong Growth in Mathematics Achievement

Students meeting or exceeding standards in math increased from 51.72% to 58.39%, a gain of 6.67%. Students exceeding standards increased from 29.61% to 35.76%, a gain of 6.15%, showing more students are reaching advanced levels.

GOAL #4 - English Learner Success Continued to Improve

The district's English Learner Progress Indicator increased from 57.0% to 60.4%, a gain of 9.3%, and 96 students were reclassified as fluent English proficient, reflecting the effectiveness of targeted EL supports and instructional strategies.

GOAL #7 - School Climate

Student surveys showed an increase of 19.0% of students who feel safe at school. Family surveys also showed significant increases in perceptions of communication and opportunities for involvement, indicating stronger partnerships between schools and families.

GOAL #12 & #13 - Achieved by Year 2

All sites met the year three outcome early by exceeding the 97% expectation on the Facility Inspection Tool (FIT), demonstrating high standards in facility maintenance. The percentage of new technology devices less

than 5 years remains at 100% for all chromebook and teacher laptops, which also continued to meet the district's year three outcome early.

GOAL #10 - Chronic Absenteeism Reduced

District chronic absenteeism declined from 14.6% to 11.4%, demonstrating the positive impact of attendance supports, family outreach, and student engagement efforts. This means more students are consistently in school and learning.

GOAL #14 - Scratch Cooked Meals Dramatically Increases

The percent of scratch cooked meals showed a dramatic increase from 0.05% to 55%, demonstrating the commitment of food services to health and wellbeing of our students.

LCAP Updates

LCAP Changes

GOAL #2

Updated Learning Recovery Emergency Block Grant amount reflected as $783,225.00

GOAL #3

Math Curriculum paid off and intercession exchanged for instruction during the school day.

GOAL #6

Co-teaching model now focused on general education inclusion.

Next Steps

Adoption

LCAP is submitted for public review, revisions are made, and board approved on June 23rd. LCAP is submitted to SJCOE for county approval.

Year 3 Implementation

Continue implementation of actions and services including education partner engagement. Year 3 data will be analyzed and reviewed for following year's LCAP development.

Develop Next Three-Year LCAP

Draft new goals based on data and education partner feedback, establish new baselines and target outcomes, identify actions, services, and expenditures, and align goals with district priorities and budget planning.

Thank You

2025-26 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	$42,224,782.00	$41,414,290.26

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	PLC System of Supports	Yes	$1,245,840.00	$1,296,622.00
1	1.2	Grading for Equity	No	$0.00	$0.00
1	1.3	Implementing Differentiated Instruction	No	$0.00	$0.00
2	2.1	Science of Reading Aligned Curriculum	No	$0.00	$0.00
2	2.2	Science of Reading Professional Development	No	$702,206.00	$734,595.82
2	2.3	Science of Reading Intervention	Yes	$1,137,217.00	$1,194,307.00
2	2.4	Science of Reading Extended Learning	Yes	$37,500.00	$15,435.44
3	3.1	Eureka Math 2	No	$0.00	$0.00
3	3.2	Mathematical Practice Professional Development	No	$90,000.00	$0.00
3	3.3	Mathematical Practice Intervention	No	$0.00	$0.00
3	3.4	Math Extended Learning	Yes	$37,500.00	$0.00
4	4.1	English for Speakers of Other Languages Program	Yes	$445,943.00	$478,749.00
4	4.2	ESOL Professional Development	Yes	$112,220.00	$0.00
5	5.1	Writing Curriculum Development	No	$8,000.00	$0.00

Totals		Last Year's Total Planned Expenditures (Total Funds)		Total Estimated Expenditures (Total Funds)	
5	5.2	Content Area Writing Professional Development	No	$16,800.00	$0.00
6	6.1	Co-teaching Staff	No	$0.00	$0.00
6	6.2	Co-teaching/Inclusion Professional Development	No	$0.00	$0.00
7	7.1	Positive Behavior Intervention Support	Yes	$31,500.00	$38,500.00
7	7.2	Bullying/Harassment Reporting	No	$3,200.00	$6,384.00
7	7.3	Student Resource Officer	No	$32,500.00	$0.00
7	7.4	Inclusion Training and Behavior Support	Yes	$497,822.00	$514,828.00
8	8.1	Volunteer Coordination	No	$5,500.00	$0.00
9	9.1	School Communication	No	$58,880.00	$78,080.00
9	9.2	Classroom Communication	No	$0.00	$0.00
10	10.1	Identify Support for Students/Families	No	$0.00	$0.00
10	10.2	Provide Support to Students/Families	Yes	$737,518.00	$505,512.00
10	10.3	Academic Recovery	Yes	$5,000.00	$0.00
11	11.1	Employee Compensation	No	$32,347,970.00	$32,228,652.00
11	11.2	Professional Development and Wellness	Yes	$60,000.00	$79,000.00
12	12.1	Site Walks	No	$0.00	$0.00
12	12.2	JitBit	No	$0.00	$0.00
12	12.3	Facilities Master Plan	No	$1,439,460.00	$1,156,456.00

Totals		Last Year's Total Planned Expenditures (Total Funds)		Total Estimated Expenditures (Total Funds)	
13	13.1	Technology	No	$675,000.00	$530,693.00
13	13.2	Curriculum	No	$535,206.00	$535,206.00
14	14.1	Scratch Cooking	No	$1,962,000.00	$2,021,270.00
14	14.2	SCALE	No	$0.00	$0.00