FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3623 CYPRESS BAY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	11,465,016	25.73	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	33,098,249	74.27	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	246	0.00	10,500	0.00	29,468,091	0.08
TOTAL	44,563,511	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,523	6,258	6,199	24,833,868
OTHER INSTRUCTIONAL PERSONNEL****	1,082	1,866	1,531	4,866,329
CONTRACTED INSTRUCTIONAL SERVICES	182	324	484	818,810
SCHOOL ADMINISTRATION	464	850	785	2,086,322
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	437	255	349	1,962,893
FOOD SERVICE	684	662	752	3,076,236
OPERATION AND MAINTENANCE OF PLANT	1,129	1,879	1,442	5,074,942
OTHER SCHOOL LEVEL SUPPORT SERVICES	410	556	350	1,844,111
TOTAL SCHOOL COST	9,911	12,650	11,892	44,563,511

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,105	5,043	5,017	14,856,074
ESOL	5,784	5,519	6,101	913,827
EXCEPTIONAL PROGRAMS	6,944	10,135	9,916	7,807,311
CAREER EDUCATION PROGRAMS	4,131	4,195	5,085	1,256,656
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	92,991	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	175,685	4,708,478
OTHER INSTRUCTIONAL MATERIALS	1,071,734	27,280,945
OTHER MATERIALS AND SUPPLIES	622,483	9,835,224
LIBRARY MEDIA MATERIALS	16,946	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,259 FOR SCHOOL 3623 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED