Holland Patent CSD

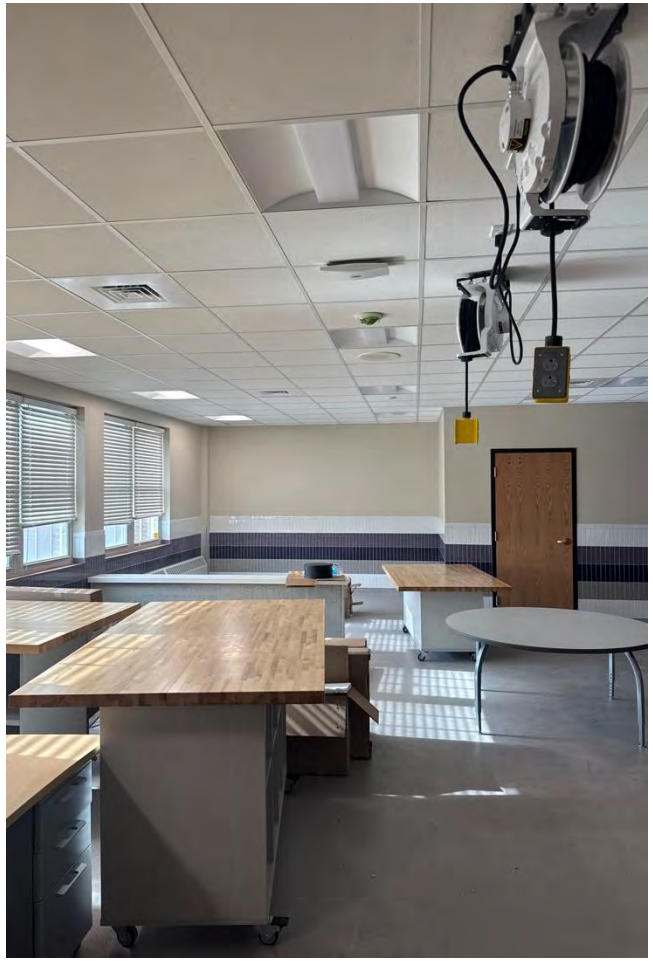
2023 Capital Project Wrap-up
2026 Capital Project Update

November 4, 2026

Middle School Art Suite

- Epoxy & Rubber Floors
- Ceramic Wall Tile
- New Ceilings & LED Light Fixtures
- New Casework
- HVAC Upgrades





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Middle School Vocal Music and Computer Classroom

- New Carpet and Wood Parquet Flooring
- New Mechanical & Flooring Upgrades





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Middle School Front Offices

- New Ceilings/Light Fixtures
- New Mechanical Units
- Electrical Upgrades



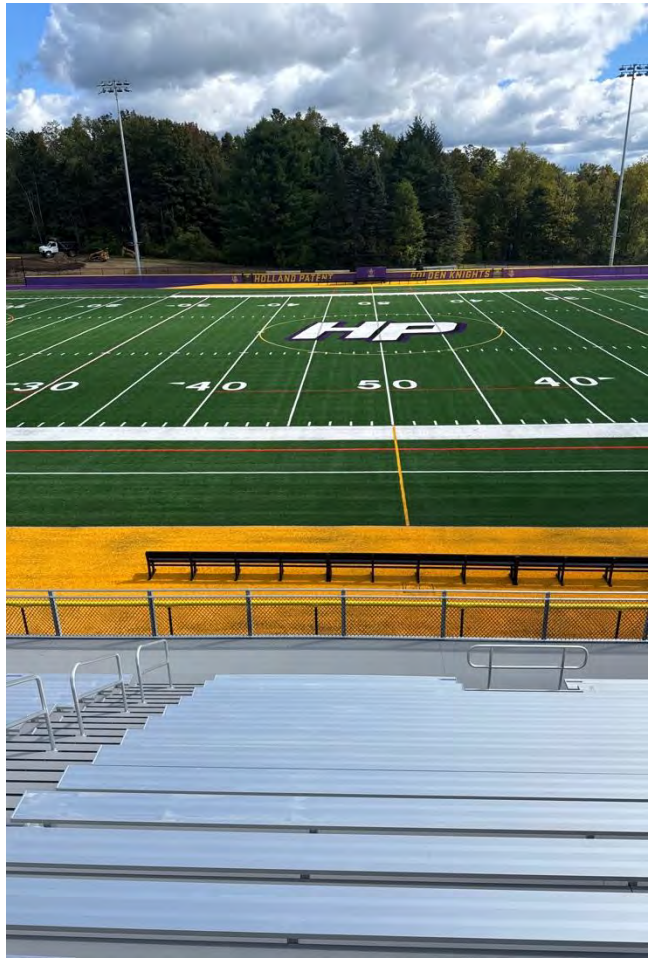


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High School Field

- New Turf Multi-Purpose Field
- Stadium Lighting
- Drainage Improvements
- Bleachers
- Video Scoreboard
- Parking Lot/Sidewalks



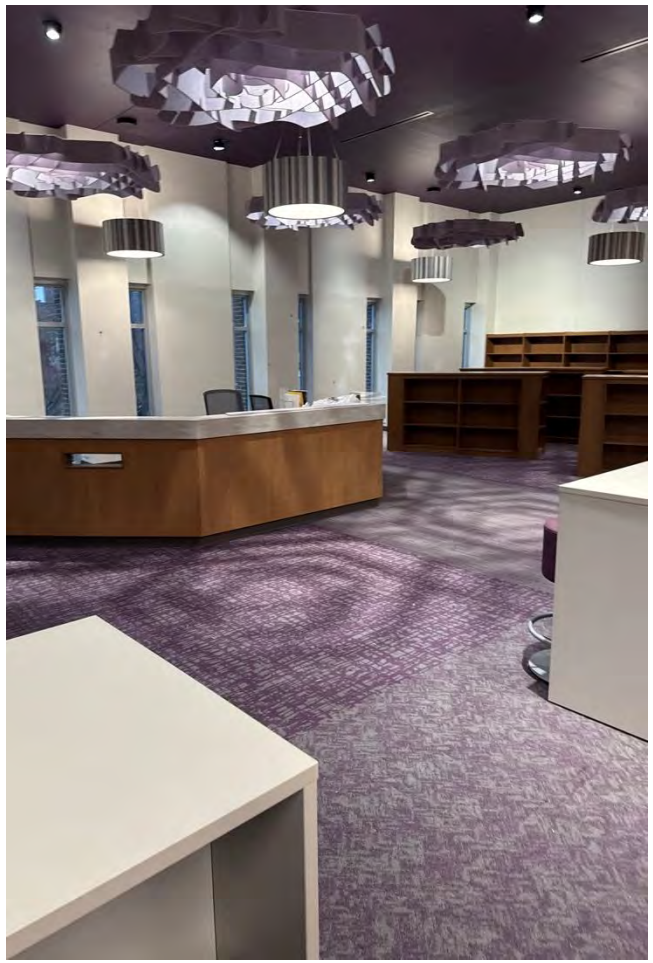


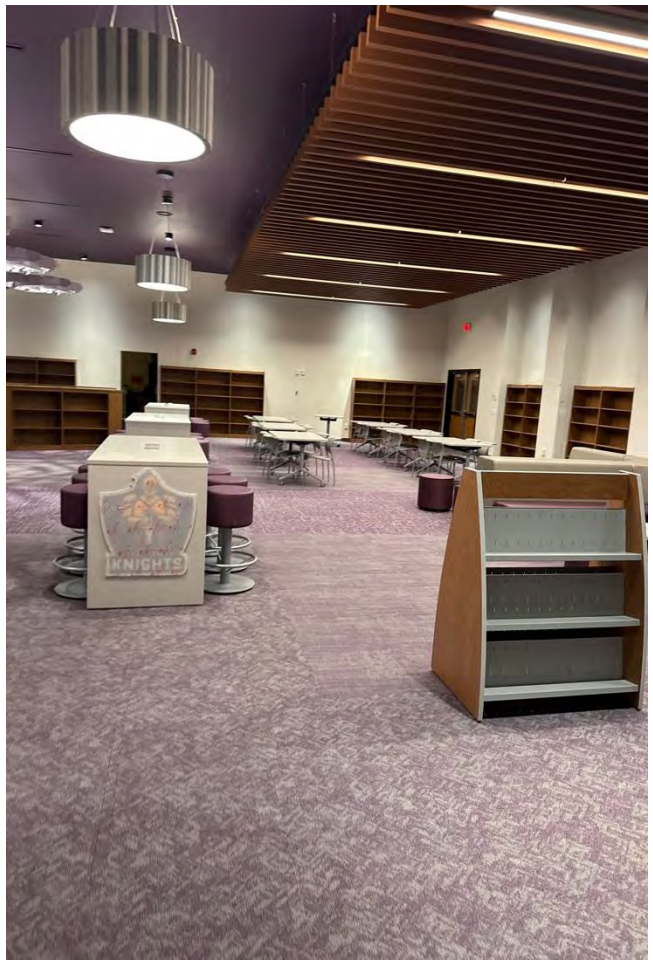
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High School Library

- Carpet Flooring
- Drywall Ceiling System
- Acoustical Ceiling Panels
- Circulation Desk
- LED Light Fixtures
- New Rooftop Mechanical Unit/HVAC Upgrades





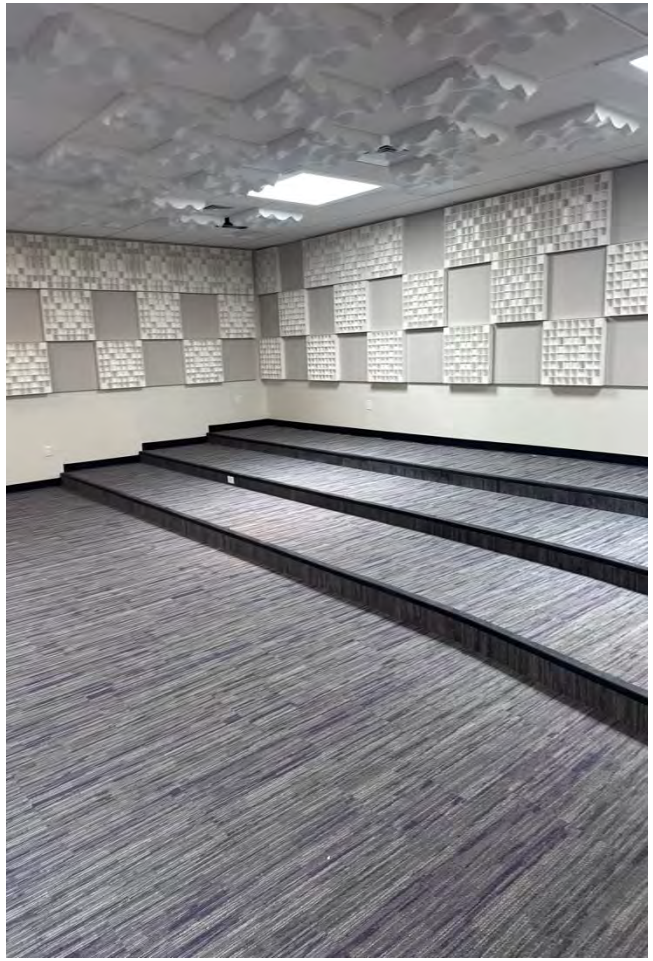
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High School Music Suite

- Flooring Upgrades
- Acoustical Ceiling and Wall Panels
- Three New Rooftop Mechanical Units
- Ceilings and Light Fixtures
- Custom Riser System



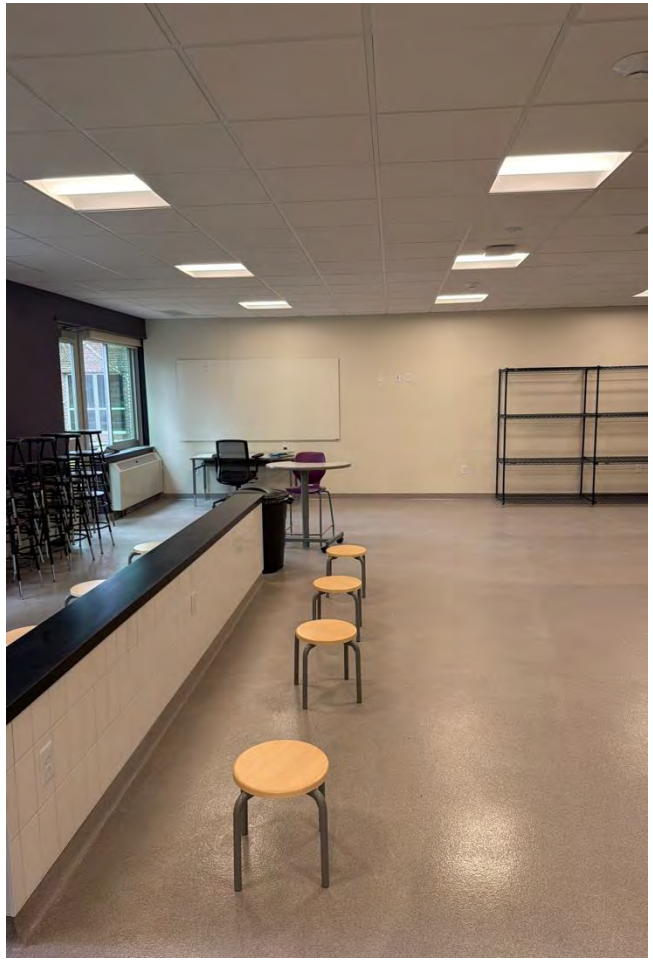


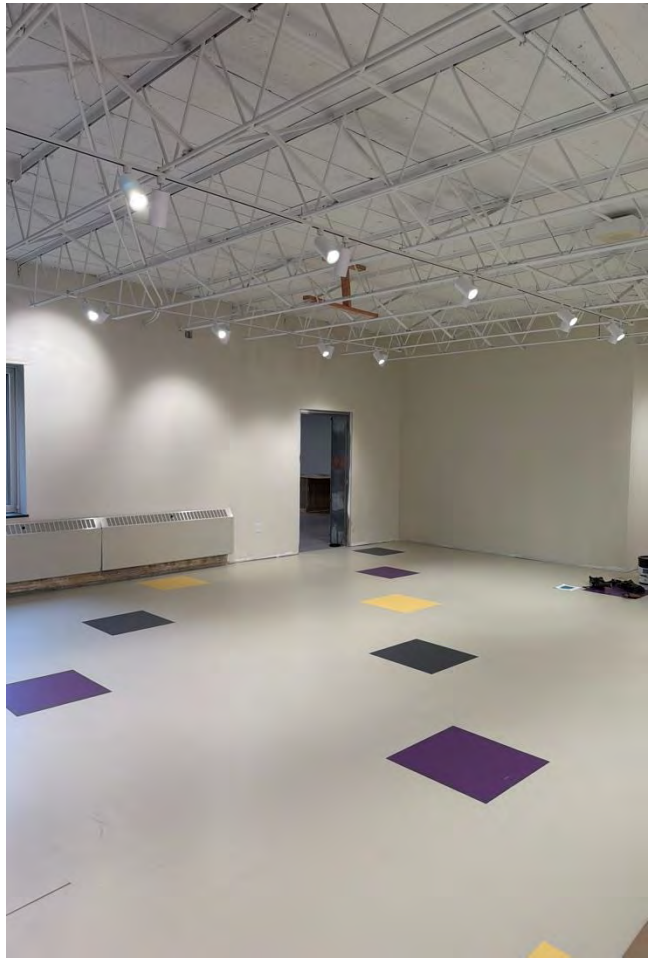
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High School Art Suite

- Rubber & Epoxy Flooring
- Casework and Sinks
- Ceiling and Light Fixture Upgrades
- Mechanical Upgrades
- Kiln and Storage Rooms





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High School Electrical Service Entrance

- New Underground Service
- Transformer and Switch Gear





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2023 Capital Project

- Referendum Amount- $ 18,850,000
- Phase 1 Total Costs - $ 10,693,766
- Phase 2 Total Costs - $ 7,519,003

2026 Capital Project

Project Refresh

- Project Referendum $30,750,000
- Approved by the Voters – May 2026
- District Wide Scope – Two Phases

2026 Capital Project

Phase 1 Scope

- GWF Elementary:
  - New Emergency Generator
  - Toilet Rooms
  - Water Heaters
  - Unit Heaters, Pumps, Valves
  - Casework
  - Front Entrance/Exterior Doors
  - Sidewalk Replacement
  - Playground Upgrades
- HPE:
  - Domestic Water Piping Replacement
  - Replace RPZ
  - Replace Toilet Room Fixtures
  - Ceilings/Lighting Replacement
  - New Classroom Cubbies
  - Exterior Stairs/Railings
- Bus Garage:
  - New Emergency Generator
- All Buildings: HVAC Controls Upgrades

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2026 Capital Project Phase 1

- HPE:
  - Domestic Water Piping and Fixture Replacement





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2026 Capital Project Phase 1

- HPE:
  - Replace Metal Lockers with New Cubbies



Old Metal Lockers



Wood Cubbies

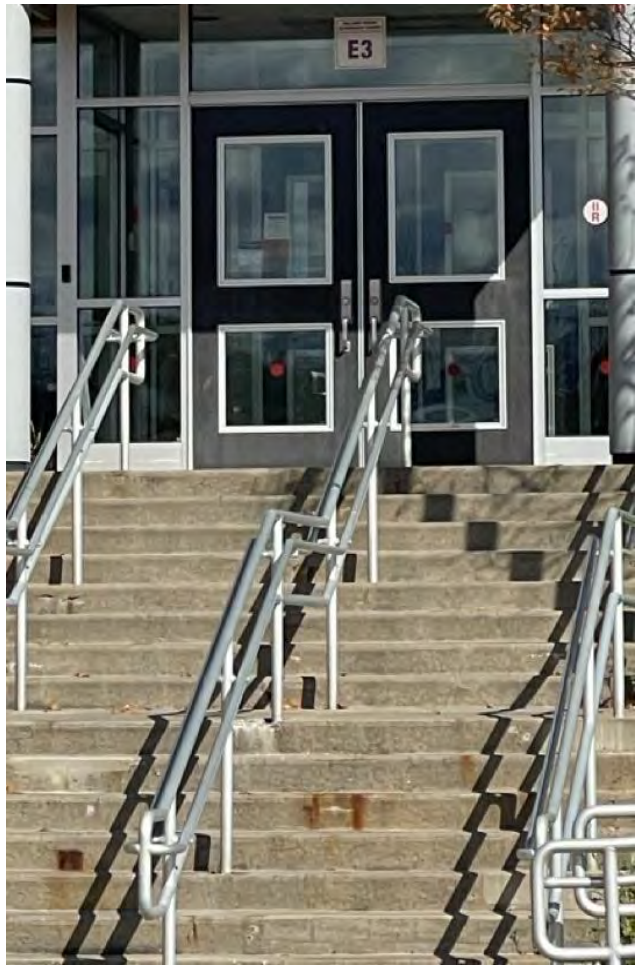
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2026 Capital Project Phase 1

- HPE:
  - Exterior Stair Replacement and Resurfacing





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2026
Capital Project
Phase 1

- GWF:
  - Front Entrance



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2026
Capital Project
Phase 1

- GWF:
  - Exterior Doors





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2026 Capital Project Phase 1

- GWF:
  - Ganged Toilet Room Upgrades





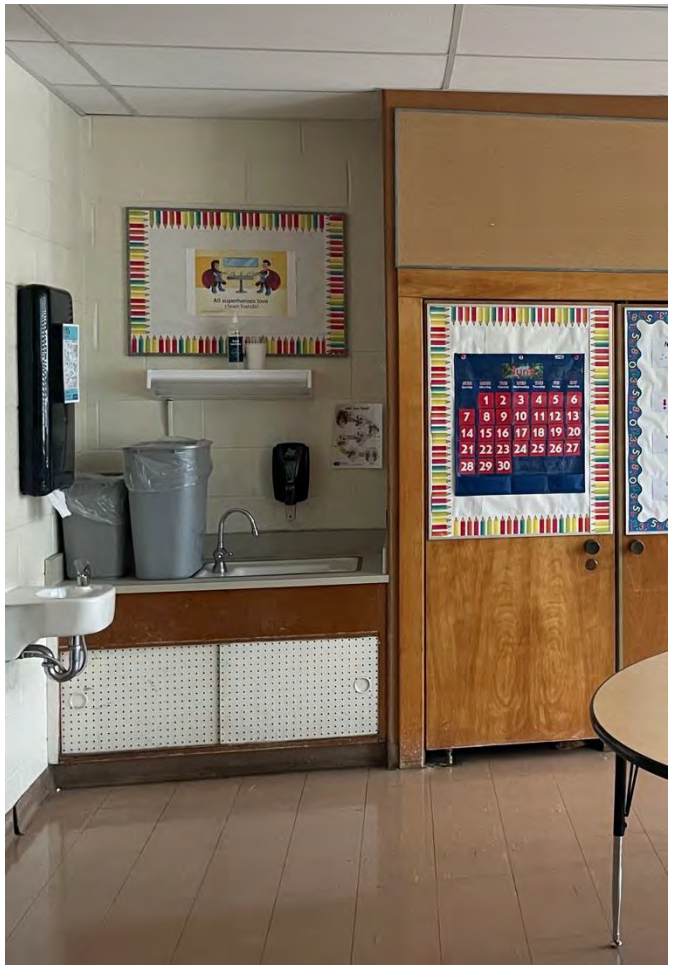
Non-ADA Compliant Toilet Rooms

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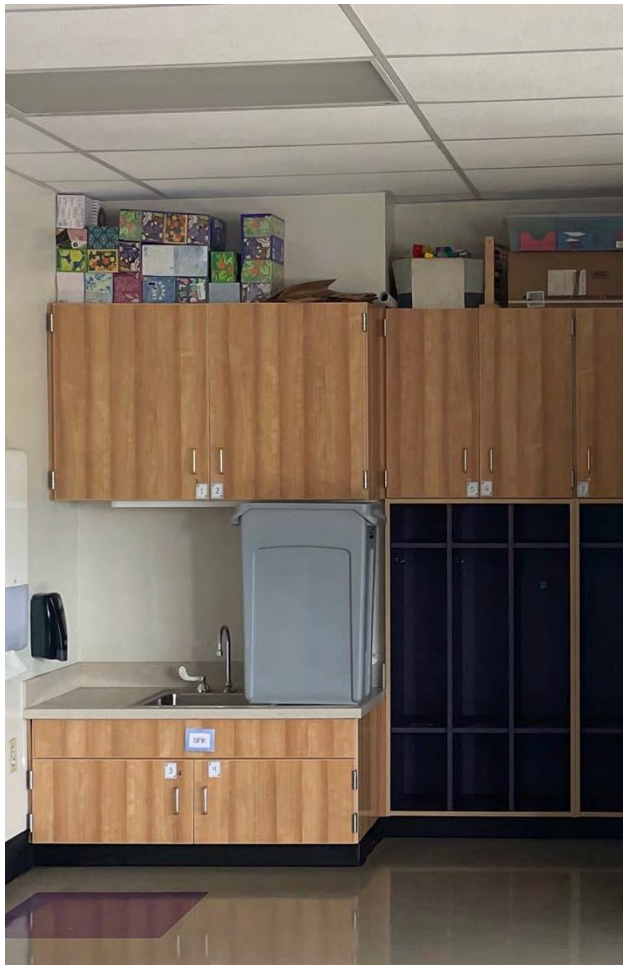
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2026 Capital Project Phase 1

- GWF:
  - Continue Casework Upgrades



Existing Casework



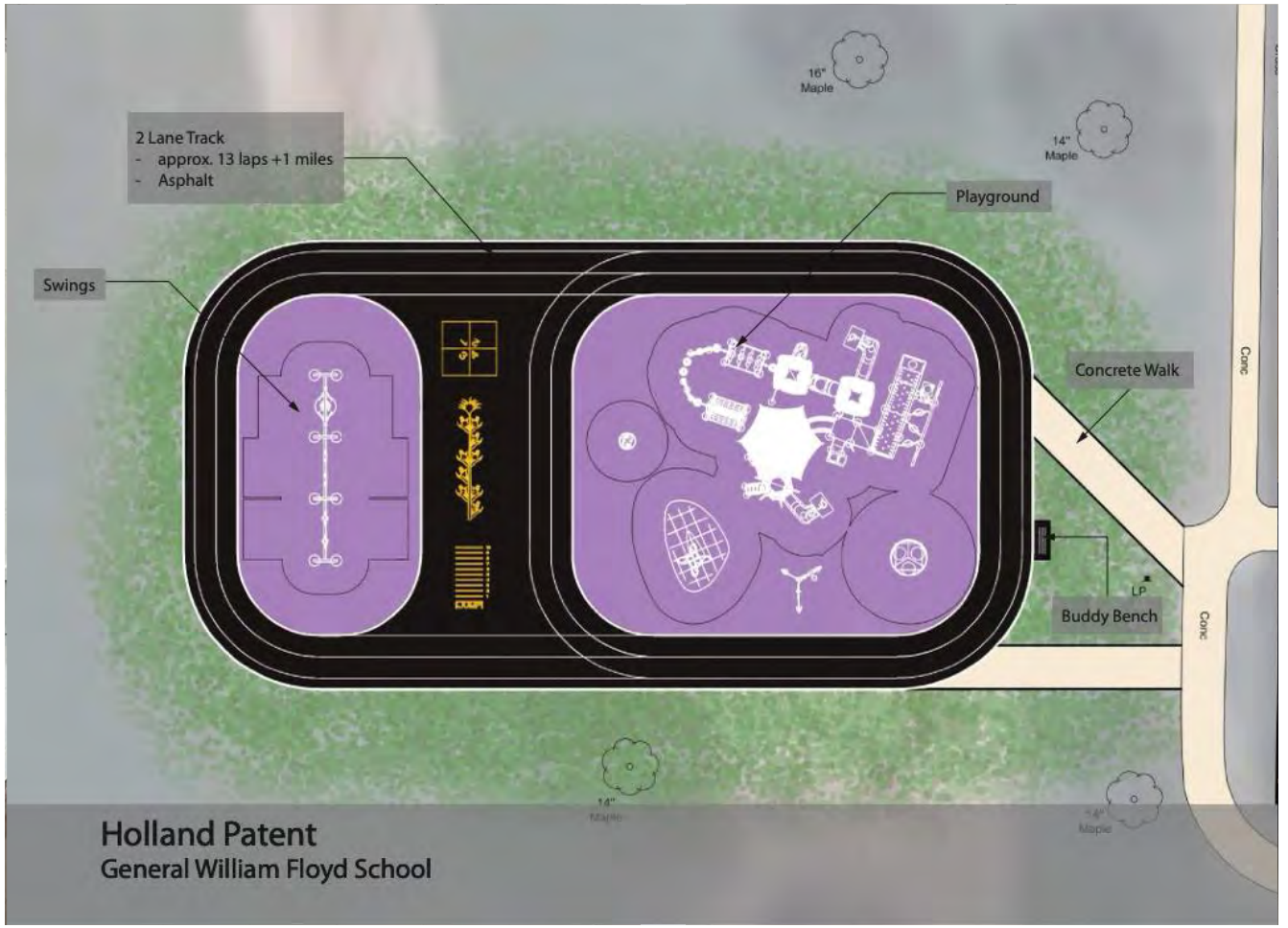
Casework Upgrades

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2026 Capital Project Phase 1

- GWF:
  - New Playscape



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2026
Capital Project
Phase 1

- GWF:
  - New Playscape



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2026 Capital Project

Phase 2 Scope

- High School:
  - Heat Piping/Valve Replacement
  - Corridor Ceilings/LED Lighting
  - Toilet Room Renovations
  - Pool Pump & Drain Line Replacement
  - Pool Building Masonry Repairs
  - Gym Renovations
  - Baseball Infield Improvements
  - Tennis Court reconstruction
  - Expand Parking/Access Drive
  - Resurface Running Track
- Middle School:
  - Steam to Hot Water – HVAC Upgrades
  - New Emergency Generator
  - Gym Renovations
  - Toilet Room Renovations
  - Terrazzo Stair Tread Replacement
  - Cupola Repairs/Restoration
  - Masonry Restoration
  - New LED Site Sign

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2026 Capital Project

Tasks & Schedule

Phase 1

- Nov-Dec 2026: Finalize Documents and Submit to SED
- Dec-Jan 2027: SED Review, Comments, and Approval
- Feb-March 2027: Finalize Construction Documents and Issue for Bid
- April 2027: Recommendations to BOE and Issue Contracts
- May 2027 – Sept 2028: Construction (2 summers)
- Oct-Nov 2028: Project Closeout – Phase 1

Phase 2

- Design: Spring-Fall 2029
- SED Submission: Fall-Winter 2029
- Bidding/Construction: 2030-2031

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Smart Schools Investment Plan

- The District, along with it's consultants, are currently developing plans to improve district wide physical security:
  - Upgrade IP Paging
  - Incident Response Panels – Includes blue lights for lockdown
- Original Allocation: $1,475,922
- Approved 2018 Investment Plan: $832,257
- Remaining Funds: $643,735
  - Investigating opportunities to maximize available funds
  - Possible integration with 2026 capital project

Questions…?

…Thank you