Interim Helpful Hints

First Interim Helpful Hint #9 – Form AI – ADA

11/3/26

Form AI – Key Columns

- **Column A** – Original Budget: populates from the Adopted Budget and reflects estimated funded ADA.
- **Column B** – Board Approved Operating Budget: reflects funded ADA adjustments made since Adopted Budget when LCFF/state aid was revised.
- **Column C** – Estimated P-2 Report ADA: enter the current-year ADA you expect to report at P-2. This is not funded ADA and should agree with the LCFF Calculator.
- **Column D** – Estimated Funded ADA, Projected Year Total: enter the ADA used to calculate current-year LCFF funding. For declining districts, this may differ from Column C because funding is based on the applicable current/prior/three-prior-year calculation.

Reasonableness Review

Compare current projections to historical ADA/enrollment ratios and explain significant changes. Report regular district ADA separately from County Educated ADA as shown on Form AI.

Reminder: If LCFF revenue was revised because of an ADA change, confirm the funded ADA in Column B also reflects the budget adjustment.

Additional Resource: Refer to the 2026-27 First Interim Reporting presentation, slides 41–44 and 59–63.

If you need assistance with anything related to Interim Reports, please contact your Business Services Advisor