TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Finance Committee of the
Trumbull Board of Education

Special Meeting Minutes

Date: Tuesday, October 27, 2026
Location: Long Hill – Ellie's Room

Attendees:

- **Committee Members:** Tammy McGee, Chris Bandecchi (virtual)
- **Staff:** Alison Pierce
- **Other(s):** Cindy Kaitske (virtual), Mary Isaac (virtual)

Call to Order: The meeting was called to order at 4:00 p.m.

Approval of Minutes: The minutes of the September 29, 2026 meeting were approved 3-0 (Motion: Ms. McNamee; Second: Ms. McGee).

Financial Reports as of August 31, 2026

Ms. Pierce reviewed the month-end balances of each fund. Discussion was held regarding the FY27 budget, including a review of object codes and funding sources. As anticipated, limited financial activity had occurred during the first month of the fiscal year. Ms. Pierce reviewed the areas she continues to monitor closely, particularly within the Pupil Personnel Services (PPS), Human Resources (HR), and Facilities departments.

Questions were raised regarding the PPS–Consultants line, which is already over budget due to FMLA absences and the associated costs of providing coverage. At the next meeting, Director of Pupil Personnel Services, Mr. Dean Catalano, will attend to provide a more detailed review of the PPS budget.

Additional questions were raised regarding revenue generated by the Athletics 205 account. Ms. Pierce will provide a breakdown at the next meeting of revenue received from pay-to-play fees, ticket sales, and other events.

The Committee also discussed the THS Parking 205 account, including the project's costs and anticipated timeline for the use of the funds. Ms. Pierce will work with the THS Principal, Mr. Manuel, to obtain a project and timeline and will report back to the committee.

Ms. Pierce noted that the August Food Services financial report was not available at the time of the meeting due to personnel changes within the Food Services office. The August report will be presented alongside the September report at the next meeting.

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Motion *to approve the financial reports as of August 31, 2026 and forward to the Board of Education: Mr. Bandecchi; Second: Ms. McGee. Motion passed 3-0.*

Adjournment: *Ms. McGee; Second: Mr. Bandecchi. Motion passed 3-0.; 4:40pm.*

Respectfully submitted,
Alison Pierce

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