REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
November 9, 2026 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Oatville Elementary Leading Flag Salute
- 1.3 President's Announcements (No Documentation)
  - American Education Week – November 16th - 20th, 2026
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
- 1.5 Campus High School Student Council Report – (Place Holder) - (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Tri-City Day School Out of State Travel Request - Oklahoma City, OK
- 3.5 Campus High School IB Out of State Travel Request - Kansas City, MO
- 3.6 Cybersecurity Protection Solution
- 3.7 APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- Capital Improvement Update (Place Holder)
- At-Risk Accountability Plans - Reed
- KESA Update - Reed

6.0 ACTION ITEMS

7.0 FIRST READINGS
- 7.1 Curriculum Proposals - World Languages - Reed
- 7.2 Laptop Purchase - Soupene

8.0 EXECUTIVE SESSION – If Needed
1. Non-Elected Personnel - To protect the privacy interests of an identifiable individual - Non-Renewals.
2. Negotiations – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
3. Financial Affairs - Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships. To protect the privacy rights of a corporation, partnership, trust, etc., with regard to their financial affairs.
4. Non-Elected Personnel (Place Holder) – To protect the privacy interests of an identifiable individual - Review Superintendent's Goals.

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
October 12, 2026 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Five Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain - President	Gillian Macias, Superintendent of Schools
Jeremy Bennett	Debbie Coleman, Clerk of the Board
Kelly Ramseyer	Craig Ryan, Assistant Supt. of Business and Finance
Greg Fenster	Jordan Funk, Asst. Supt. of Human Resources and Student Services
Courtney Williams	Dr. Jennifer Reed, Asst. Supt. of Learning Services
	Melody Stuckey, Director of Special Services
	Jason Soupene, IT Systems Director
	Adia Ludwig, Communications Director
	Others

1.0 REORGANIZATION MEETING OPENING

1.1 Call to Order

Board President Jennifer Bain called the meeting to order at 7: 00 p.m. with five members present.

1.2 Flag Salute – Nelson students led the Board in the Pledge of Allegiance. Students participating were: Gable Bennett, Tanner McMurphy, and Emilia Ibarra.

1.3 President's Announcements (No Documentation)

- American Education Week Proclamation - November 16 - 20, 2026
  President Bain read the American Education Week Proclamation and designated November 16 - 20, 2026 as American Education Week.
- KASB Convention Delegates / Voting Topics
  The Board discussed the KASB Convention voting topics to be voted on during the KASB Convention.
- This is Parent Teacher Conference week.

1.4 Superintendent's Announcements (No Documentation)

- USD261derful Awards – Justin Bloomer - Transportation, Kim Hansen - Assistant Principal HMS, Tracie Greening - Teacher at Campus, and Mark Tombaugh - Transportation/Maintenance
- Ground breaking on the Campus CTE building took place last week.
- Roofing on Freeman Elementary and the Administration Building is almost complete. Roofing will soon begin at Oatville Elementary School.
- Parent Teacher Conferences are being held this week.
- Trick or Treat on Main Street will be held on Friday, October 30th.

1.5 Campus High School Student Council Report

Student Council Executive Board President, Serenity Hinton-Boone introduced Student Representative Gabbi Perry, and Executive Secretary Christina Lam to the Board.

Ms. Hinton-Boone gave a brief update on following events at Campus High School:

- Review of September events - Homecoming, Homecoming Bonfire and Spirit Week
- Field Night - October 29th
- Trick or Treat on Mainstreet - October 30th
- StuCo Regionals - attended a leadership event
- Induction of freshman StuCo members this month
- October is Principal appreciation month

1.6 New and Good (No Documentation)

Jennifer Bain:

- Great job girls on your opening season of flag football.
- Good luck to the girls' golf team at regionals
- Good luck to the boys' football team as they finish the last two games

Courtney Williams:

- Campus High School's cross country team will be participating in league finals then regional competition.

APPROVE / AMEND AGENDA (No Documentation)
MOTION to approve the agenda as presented.
(Bennett/Ramseyer) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min. - None

2.2 Remarks/Comments from District Visitors – 2 min. - None

3.0 CONSENT AGENDA *(Student Engagement, Goal 2; Resources, Goal 3; Community Engagement, Goal 2)*

3.1 Previous Minutes

3.2 Routine Personnel - PDF

3.3 Gifts and Grants

- Campus High School Health Room/SPED Dept. received a donation of Oximeter Masimo Rad device valued at $3500.00, probes, Masimo Pediatric valued at $39.00 each from Ascension Via Christi Home Medical.
- Parents as Teachers received a $250.00 donation for books to pass out to their families from Ridgepoint Church in memory of Harriet Harris, retired 261 teacher.
- Oatville Elementary School received a $250.00 donation from Cyber Grants Textron for STEAM.

MOTION to approve the Consent Agenda as presented.
(Bain/Williams) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1; Community Engagement, Goal 2)*

Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bennett/Ramseyer) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- Capital Improvement Update (Place Holder)
- Stuff the Bus - Ludwig

  Ms. Ludwig presented information to the Board regarding Stuff the Bus.

6.0 ACTION ITEMS

No Action Items

7.0 FIRST READINGS

No First Readings

8.0 EXECUTIVE SESSION - If Needed

1. Non-Elected Personnel - To protect the privacy interests of an identifiable individual.

Not needed.

2. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

   MOTION to go into executive session at 7:27 p.m. for 10-minutes, to return at 7:37 p.m. for the discussion of Negotiations.
   (Bain/Williams) Motion carried 5-0.
   The Board invited Ms. Macias, Mr. Funk and Mr. Craig to join them in Executive Session at 7:27 p.m.
   The Board reconvened at 7:37 p.m. with five members present.
   Ms. Macias, Mr. Funk and Mr. Craig returned to the Board Room at 7:37 p.m.
   No action taken.

9.0 ADJOURNMENT

Meeting adjourned at 7:38 p.m.

_____

Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Brewer	Austin	HVAC Technician	Maintenance	N/A	11/09/2026	Classified
Brown	Josie	Special Education Paraprofessional	Nelson	N/A	11/02/2026	Classified
Cline	Lori	Lunchroom Supervisor	CHS	N/A Supplemental	10/19/2026	Supplemental
Gephart	Joseph	Food Service	Prairie	N/A	11/02/2026	Classified
Hanneman	Daniel	Bus Driver Sped/Reg	Transportation	N/A	10/14/2026	Classified
Shipman	Chris	Lunchroom Supervisor	HWMS	N/A Supplemental	08/12/2026	Supplemental
Teresavage	Matthew	Custodian	Freeman	N/A	11/02/2026	Classified
Thompson	Whitney	Food Service	Prairie	N/A	11/09/2026	Classified
Wallis	Hannah	Special Education Paraprofessional	Oatville	N/A	10/26/2026	Classified
Whalen	Ashley	Regular Education Paraprofessional	Freeman	N/A	10/19/2026	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Barrera	Jeanett	Regular Education Paraprofessional	Prairie	Title I Paraprofessional	Prairie	10/26/2026	Classified
Hall	Dianna	ESOL Paraprofessional	HWMS	Secretary/Registrar	HWMS	10/19/2026	Classified
Holverson	Shelby	Substiute	District	Nurse	CHS	11/9/2026	Certified
King	Christine	Regular Education Paraprofessional	Prairie	Title I Paraprofessional	Prairie	10/12/2026	Classified
Nakakura	Yoshiko	Title I Paraprofessional	Prairie	Regular Education Paraprofessional	Prairie	10/12/2026	Classified
Robinson	Darren	Special Programs Paraprofessional	CHS	Regular Education Paraprofessional	CHS	10/19/2026	Classified
Squire	Stephany	Food Service	Prairie	Food Service	CHS	11/2/2026	Classified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Carbonell	Kimberly	Lunchroom Supervisor	CHS	10/13/2026	Supplemental
Goodman	Serenity	Mixed Abilities ECC Paraprofessional	Nelson	10/26/2026	Classified
Henschel	Eva	Regular Education Paraprofessional	Oatville	10/28/2026	Classified
Kirstatter	Shannon	Special Programs (PBS) Paraprofessional	Freeman	10/29/2026	Classified
Leeper	Colby	Boys Assistant Basketball Coach	CHS	10/13/2026	Supplemental
Martinez	Maria	Food Service	CHS	10/8/2026	Classified
Miller	Autumn	Math Teacher	CHS	11/1/2026	Certified
Ostmeyer	Rex	Lunchroom Supervisor	HWMS	5/20/2026	Supplemental
Porter	Sally	Mixed Abilities ECC Paraprofessional	Rex	10/23/2026	Classified
Riegle	Samantha	Food Service	Prairie	10/8/2026	Classified
Ritter	Adam	Accompanist	HWMS	10/6/2026	Classified
Thompson	Jaiden	Custodian	CHS	10/30/2026	Classified
Wells	Devlin	HVAC Technician	Maintenance	10/8/2026	Classified

Donations made for the Campus/Haysville Community College & Career Fair-October 12, 2026. Students received a sticker for every booth visited. For every 5 stickers, their names went into a drawing for prizes.

Name of Donor	Donor Address	Item(s) Donated	Value
Anonymous Donor	----------	$100 cash	$100.00
Barista Blenz	7103 S. Broadway Haysville, KS 67060	Two $20 gift cards	$40.00
Barista Blenz	7103 S. Broadway Haysville, KS 67060	Two $20 gift cards (VIA GEAR UP)	$40.00
Botanica	701 Amidon St. Wichita, KS 67203	Four passes	$48.00
Chic-Fil-A	1818 N. Rock Rd Derby, KS 67037	20 free sandwich or 8 count nuggets cards	$99.80
Chipotle	610 Newport Center Drive Ste 1100 Newport Beach, CA 92660	2 free entrees, chips & queso	$25.00
Derby Plaza Theater	1300 N. Nelson Dr. Derby, KS 67037	5 adult tickets	$42.50
Equity Bank	7701 E. Kellogg Dr. Ste 150 Wichita, KS 67207	5 $20 gift cards to fast food restaurants	$100.00
Purpose & Pour	105 N. Campbell Dr. Haysville, KS 67060	42 $2 off coupons and Tumbler gift package	$134.00
Raising Cane's Gift Basket	350 S. Ridge Rd Wichita, KS 67209	1 gift basket (VIA GEAR UP)	$50.00
Sedgwick County Zoo	5555 W. Zoo Blvd Wichita, KS 67212	4 single day passes	$132.00
Tanganyika	1000 S. Hawkins Ln Goddard, KS 67052	2 single day passes	$300.00
Texas Roadhouse	6707 W. Kellogg Dr. Wichita, KS 67209	2 gift baskets	$100.00

Top Golf	2976 N. Greenwich Wichita, KS 67226	$50 in game play (VIA GEAR UP)	$50.00
Wendy's	4821 S. Broadway Wichita, KS 67216	$25 gift card	$25.00
Wichita Thunder	114 N. West St. Wichita, KS 67203	4 center ice tickets (VIA GEAR UP)	$160.00
Wichita Thunder	114 N. West St. Wichita, KS 67203	4 center ice tickets	$160.00

Grand Total of Donations: $1,606.30

OUT-OF-STATE FIELD TRIP REQUEST

Tri-City Day School | Oklahoma City Blue Field Trip Day

To: Haysville USD 261 Board of Education
From: Craig McDaniel, Special Education Administrator, THE Tri-City Day School
Submitted: October 21, 2027
Trip date: Thursday, February 25, 2027
Action requested: Board approval of a same-day, out-of-state student field trip

REQUESTED ACTION: Approve Tri-City Day School students and assigned staff to travel by district transportation to Oklahoma City, Oklahoma, for the Oklahoma City Blue Field Trip Day on February 25, 2027, subject to final reservations, parent/guardian permission, district transportation availability, and established student eligibility and safety requirements.

Purpose and Educational Value

Tri-City Day School requests approval to provide students with an educational and community-based learning experience at an Oklahoma City Blue basketball game. The event is designed specifically for school groups and pairs professional basketball with STEM facts, videos, activities, and live demonstrations presented in partnership with Science Museum Oklahoma.

- Connects science, technology, engineering, and mathematics concepts to a high-interest real-world setting.
- Supports social-emotional learning through practice with self-regulation, safe participation, group expectations, and appropriate behavior in a large public venue.
- Provides access to a professional sports and cultural experience that many TCDS students may not otherwise have the opportunity to attend.
- Creates an authentic setting for communication, community navigation, decision-making, and independence skills.

Event Information

Event	Oklahoma City Blue Field Trip Day
Date / time	Thursday, February 25, 2027 | 11:00 a.m. tipoff
Opponent	Rip City Remix
Location	Paycom Center, 100 W. Reno Ave., Oklahoma City, OK 73102
Program length	Approximately 2 1/2 hours; event details are subject to change

Participants and Supervision

Students	6 (K-12)
Staff/chaperones	6 TCDS staff members; assignments will reflect individual IEP, medical, behavioral, and supervision needs.
Eligibility	Participation will be determined by the building administrator using TCDS field-trip expectations, current student readiness, safety considerations, and individual support needs.
Permission	Written parent/guardian permission and current emergency/medical information will be required for every participating student.

Proposed Transportation and Schedule

Proposed time	Activity
Approximately 7:15 a.m.	Depart Tri-City Day School by USD 261 district vehicle(s)
Approximately 10:15 a.m.	Arrive, unload, complete venue entry/security, and move to assigned seating
11:00 a.m.	Oklahoma City Blue game and STEM Field Trip Day program begin
Approximately 1:00 p.m.	Program concludes; student accountability check and load transportation
Approximately 1:45p	Lunch at Pops Restaurant, Oklahoma City
Approximately 5:30 p.m.	Return to Tri-City Day School; parent/guardian pickup as arranged

Final departure and return times will be adjusted after transportation, venue entry, meal, and rest-stop arrangements are confirmed.

Safety, Accessibility, and Contingencies

- Staff will carry student emergency information, and communication/contact information in accordance with district procedures/policies.
- Individual medical, behavioral, sensory, mobility, and accessibility plans will be reviewed before travel; assigned staffing and emergency procedures will be maintained throughout the trip.
- Venue requirements, including security screening, accessibility arrangements, and allowable medical equipment or bags, will be confirmed before departure.
- The principal may exclude a student or cancel/modify participation when safety, behavior, health, weather, transportation, or other conditions make participation inadvisable.

- The trip may be canceled or rescheduled if the event date changes, district transportation is unavailable, weather or road conditions are unsafe, or minimum operational requirements cannot be met.

Estimated Cost and Funding

Item	Estimated cost	Funding source / notes
Admission	$20 x 12 = $240	
Meals	$20x12=$240 (lunch at Pops after game)	
Other/contingency	$20x12= $240 (concessions)	
Total / not to exceed	$740	Haysville Middle School PTO Sponsorship

Board Action

Craig McDaniel, Special Education Administrator at Tri City Day School requests approval of the proposed same-day, out-of-state field trip under the conditions described above. Final reservations and expenditures will remain subject to confirmed pricing, available funds, district procedures, and administrative approval.

Source

Event information: Oklahoma City Blue Field Trip Day

Submitted for Board Consideration,

Craig L. McDaniel, Ed.S.
Special Education Administrator at THE Tri City Day School

Website:
www.usd261.com/Campus

CAMPUS

Telephone: 316.554.2236
Fax: 316.554.2241

Shane Seeley, Principal
Suzie Cochran, Assistant Principal
Anthony Fulton, Assistant Principal

Bethany Craig, Assistant Principal
Chris Jensen, Assistant Principal
Ron Allan, Athletic Director

To: Haysville Board of Education

From: Campus High School

Re: CHS IB out-of-state travel permission request

Event: World War I History Museum

Location: Kansas City, MO

Purpose of Trip: The IB class's visit to the National WWI Museum and Memorial in Kansas City directly supports the IB History curriculum, giving students hands-on work with primary sources like letters, propaganda posters, and government documents that they are required to analyze on their IB exams. The trip will also help students develop research questions for their Extended Essays and historical investigations, while connecting to Theory of Knowledge discussions on how history is remembered and interpreted.

Trip Date: October 29, 2026

Strategic Plan Alignment: Ensure every student has access to an innovative, robust learning experience from birth through graduation that prepares all students for successful transitions to work or post-secondary options. Ensure access to curricular & extra-curricular opportunities (academic events, CTE, athletics, clubs, arts).

Cost to the BOE: None.

Total Students: About 20

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mrs. Gillian Macias
From: Jason Soupene
Re: Cybersecurity Protection Solution
Date: 11/9/2026

History/Relevance: It is best practice to have a cybersecurity software solution to protect our computers from viruses, ransomware and other possible attacks. It is also a mandate of our cybersecurity insurance. The district has found a lower cost solution than its current provider and it will also provide better support.

What: The district is requesting the approval of the board to purchase a 1-year subscription to a cybersecurity protection solution. This will provide managed protection for our devices.

Why: This solution will save the district $28,640.65 and provide better support over our current solution.

Where: All district owned buildings.

When: Upon Board approval, the district will proceed with payment

How: The solution is being purchased under a state contract, subject to Board approval.

Who: This upgrade would benefit all staff and students.

How much: **The total cost of this solution to the district would not exceed $83,265.60.** The $83,265.60 has been set aside and will be paid for out of the technology department software fund line item.

Additional Information: A purchase order for this solution was issued prior to Board approval. Payment is being withheld pending Board action. The district is requesting Board approval to proceed with this purchase. CrowdStrike/Bit Direct has confirmed in writing there is no late payment penalty.

Thank you,

Jason Soupene
Director of Technology

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

DATED: 11/09/2026

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

DATE	PAYROLL	
10/12/2026	Direct Deposit	$ 1,957,900.20
10/12/2026	92101 - 92104	$ 5,797.70
10/2/2026	Wire Transfer	$ 272,165.56
10/12/2026	92111 - 92113	$ 351.00
10/12/2026	Wire Transfer	$ 1,042,882.55
10/13/2026	Wire Transfer	$ 6,014.26
10/14/2026	Wire Transfer	$ 4,295.66
10/16/2026	Direct Deposit	$ 462,555.71
10/16/2026	92118 - 92121	$ 1,964.31
10/16/2026	Wire Transfer	$ 194,558.89
10/30/2026	Direct Deposit	$ 420,004.07
10/30/2026	92139 - 92143	$ 2,131.08
10/30/2026	Wire Transfer	$ 179,975.71
11/2/2026	92148 - 92156	$ 770,036.91

DATE	ACCOUNTS PAYABLE	
10/8/26	92105-92110	$ 157,759.78
10/14/26	92114-92117	$ 5,070.20
10/15/26	92122-92132	$ 180,197.27
10/23/26	92133-92138	$ 1,797,970.34
10/30/26	92144-92147	$ 4,170.00
11/09/26	92157-92315	$ 1,971,270.22

TOTAL REGISTER: $ 9,437,071.42

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Bank Statement Closing Date: 10/31/2026
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 11/04/2026 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** No

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		43,246,229.37	
Items Not Listed on this Statement			
Checks:	-306,741.72		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-306,741.72	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			42,939,487.65

Ending Cash Balance as of 10/31/2026

Beginning Cash Balance:		39,633,824.80	
Items from Skyward Sources			
Accounts Payable Sources:	-5,274,607.61		
Cash Receipts Sources:	23,431,970.00		
Journal Entries Sources:	-11,395,445.29		
Payroll Sources:	-3,456,254.25		
Subtotal of Skyward Sources:		3,305,662.85	
Month End Balance:			42,939,487.65
Variance:			0.00

********** End of report **********

11/4/26

11-4-26

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	2,196,673.70	5,216,957.00	-5,178,879.78	2,234,750.92	-659,972.28	1,574,778.64	449,799.55
07	FEDERAL FUNDS	-469,865.47	2,802.00	-102,196.62	-569,260.09	-22,445.54	-591,705.63	12,031.45
08	SUPPLEMENTAL GENERAL	-650,023.45	5,085,952.33	-279,000.61	4,148,928.27	-109,670.47	4,039,257.80	-3,599.08
11	AT-RISK (4 YEAR OLD)	-60,012.47	0.00	-69,403.02	-129,415.49	-276.27	-129,691.76	11,345.13
13	AT-RISK (K-12)	-273,199.14	0.00	-226,571.69	-499,770.83	-959.91	-500,730.74	35,852.50
14	BILINGUAL	-42,129.34	0.00	-36,837.23	-78,966.57	-773.14	-79,739.71	6,872.94
15	VIRTUAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	9,335,670.69	202,824.93	-280,533.85	9,257,969.77	-30,256.50	9,227,713.27	0.00
18	DRIVER TRAINING	73,823.37	16,616.00	-430.00	90,009.37	-2,480.00	87,529.37	0.00
24	FOOD SERVICE	2,543,503.77	406,555.16	-473,729.01	2,476,329.92	-180,296.60	2,296,033.32	43,507.52
26	PROFESSIONAL DEVELOPMENT	685,577.64	0.00	-23,694.21	661,883.43	-5,625.18	656,258.25	0.00
28	PARENTS AS TEACHERS PROGRAM	-64,264.56	0.00	-59,379.70	-123,644.26	-807.28	-124,451.54	4,553.80
30	SPECIAL EDUCATION	1,486,099.17	1,247,661.00	-1,634,338.22	1,099,421.95	-36,327.18	1,063,094.77	236,109.26
31	CONSTRUCTION	-754,770.03	2,000,000.00	-2,141,916.13	-896,686.16	-2,647,564.50	-3,544,250.66	0.00
34	VOCATIONAL EDUCATION	-42,848.00	0.00	-53,895.97	-96,743.97	-6,060.70	-102,804.67	7,766.74
51	KPERS RETIREMENT CONTRIBUTIO	0.00	1,345,986.26	-1,345,986.26	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,042,381.56	0.00	0.00	1,042,381.56	0.00	1,042,381.56	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,780,300.31	7,350.50	-37,467.04	2,750,183.77	-43,530.38	2,706,653.39	0.00
56	ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	BOND & INTEREST #1	19,721,088.76	9,131,949.08	-10,044,430.26	18,808,607.58	0.00	18,808,607.58	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	52,425.06	13,503.46	-611.64	65,316.88	0.00	65,316.88	-1,293.10
TOTAL		37,552,439.57	24,678,157.72	-21,989,301.24	40,241,296.05	-3,747,045.93	36,494,250.12	802,946.71

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

FD	Encumbered Amount
GENERAL FUND	569,070.52
FEDERAL FUNDS	20,916.22
SUPPLEMENTAL GENERAL	81,032.10
AT-RISK (4 YEAR OLD)	276.27
AT-RISK (K-12)	959.91
BILINGUAL	773.14
VIRTUAL EDUCATION	0.00
CAPITAL OUTLAY	23,022.20
DRIVER TRAINING	2,480.00
FOOD SERVICE	180,296.60
PROFESSIONAL DEVELOPMENT	5,625.18
PARENTS AS TEACHERS PROGRAM	807.28
SPECIAL EDUCATION	36,327.18
CONSTRUCTION	887,340.00
VOCATIONAL EDUCATION	6,060.70
KPERS RETIREMENT CONTRIBUTIONS	0.00
CONTINGENCY RESERVE	0.00
TEXTBOOK & STUDENT MATERIAL -R	43,530.38
BOND & INTEREST #1	0.00
ECC STATE GRANT	0.00
KANSAS PRESCHOOL PILOT GRANT	0.00
PAYROLL CLEARING	0.00
Grand Expense Totals	1,858,517.68

Number of Accounts: 2695

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2026-27 Revised Budget	October 2026-27 Monthly Activity	2026-27 FY Activity	Encumbered Amount	2026-27 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	0.00	1,247,661.00	1,247,661.00	0.00	-1,247,661.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
06	E	5255	974	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
08	E	5214	000	0000	000	Transfer To Bilingual	0.00	0.00	0.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	0.00	0.00	0.00	0.00	0.00
08	E	5226	000	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	0.00	0.00	0.00	0.00	0.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							0.00	1,247,661.00	1,247,661.00	0.00	-1,247,661.00

Number of Accounts: 26

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

At-Risk Student Accountability Plan

2026-2027 | Board of Education Overview

STATE REQUIREMENT

Beginning in 2026-2027, Kansas public school districts must implement an at-risk accountability plan under K.S.A. 72-3574. The state requires at least one cohort to be in grade four. USD 261 selected both cohorts from grade four.

USD 261 STUDENT COHORTS

135	159	294
Fourth-grade females	Fourth-grade males	Total cohort students

TARGETED INTERVENTIONS

Small Group Intervention - Targeted intervention designed to address identified student learning needs

i-Ready Personalized Instruction, Reading (K-8) - Individualized reading instruction selected as an additional support for the identified cohorts

HOW WE WILL MONITOR PROGRESS

KITE mini-tests will be used to monitor student learning each quarter. Tests will align to the standards taught during that quarter, as identified in district pacing guides.

LONG-TERM ACCOUNTABILITY

The state framework requires four-year quantitative academic improvement goals, annual progress reporting, public posting of the plan, at-risk expenditure reporting, and longitudinal evaluation.

USD 261 Four-Year ELA Goals

01 The mean scale score of grade 07 cohort females on the 2030 ELA assessment will increase by at least two points from the 2025 and 2026 average grade 07 female comparison group baseline of 506.5.

02 The mean scale score of grade 07 cohort males on the 2030 ELA assessment will increase from the 2026 grade 07 comparison group baseline of 506.9 to 508.9.

HAYSVILLE PUBLIC SCHOOLS | USD 261

KESA: VOCABULARY INTO ACTION

Quality Instruction / Professional Collaboration / PreK-12

OUR INSTRUCTIONAL COMMITMENT

Increase the percentage of students effectively applying grade-level academic vocabulary in reading and writing to improve comprehension and written communication.

WHY THIS MATTERS

District evidence identified a need to improve reading comprehension and written communication. At the time of planning, fewer than 60% of students met the aReading benchmark; writing samples showed inconsistent academic vocabulary application.

HOW WE PUT THE PLAN INTO PRACTICE

Teachers use high-quality instructional materials and explicit vocabulary instruction. Grade-level and content-area PLCs bring student writing samples, analyze vocabulary use, monitor growth, and adjust instruction across PreK-12.

MEASURING IMPLEMENTATION

Six-month target: 100% of PLCs establish routines for analyzing student writing samples. One-year target: 100% of PLCs consistently use student work to monitor application and inform instructional adjustments. Student measure: FastBridge Fast Track Reading.

BUILDING ON THE WORK IN 2026-27

Deepen the connection between vocabulary and writing across content areas, strengthening Tier 1 instruction through consistent expectations, collaborative student-work analysis, and ongoing instructional refinement.

THE BIG IDEA

From knowing the word to using the word to demonstrate learning.

Source: USD 261 2025-26 KESA Action Plan | Implementation targets are goals, not reported outcomes.

6.0 ACTION ITEMS

No supporting documentation.

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

To: USD 261 Board of Education and Mrs. Gillian Macias
From: Jennifer Reed, Shenae Stein, and Krista Watson
Re: World Languages Curriculum Adoption
Date: November 9, 2026

History/Relevance: USD 261 has not adopted new world languages curriculum materials since 2009. As instructional practices and educational resources have evolved over the past 17 years, there is a need to provide teachers and students with updated materials that reflect current research and best practices in world language instruction.

What: We are requesting approval to purchase Klett World Languages curriculum materials for middle and high school world languages teachers and students.

Why: Research in language acquisition and instruction has continued to advance, resulting in more effective, research-based instructional strategies. Adopting updated curriculum materials will provide teachers with resources that reflect these advancements and support engaging, effective world language instruction. This investment will help ensure students have access to relevant, high-quality learning experiences that support language proficiency and communication skills.

Where: The curriculum will be implemented at Haysville Middle School, Haysville West Middle School, and Campus High School.

When: We propose implementing the new curriculum beginning in the second semester of the 2026–2027 school year.

How: Upon completion of the purchasing process, teachers will receive digital access to the curriculum, allowing them to begin planning and preparing for implementation. Printed teacher and student textbooks will be distributed as soon as they are processed and delivered.

Who: This adoption will benefit secondary students enrolled in world languages courses and provide all secondary world languages teachers with updated instructional resources.

How Much: The total initial cost of the curriculum adoption is **$25,234.23**, which includes printed textbooks for teachers and students, as well as one year of digital access for teachers. Annual renewal of digital subscriptions is estimated at approximately **$245.00.** A detailed breakdown of costs is included in the attached vendor quote.

Recommendation: We respectfully request that the USD 261 Board of Education approve the purchase of Klett World Languages curriculum materials in the amount of **$25,234.23** for implementation during the second semester of the 2026–2027 school year.

Thank you for your consideration and continued support of high-quality instructional resources for USD 261 students and teachers.

Jennifer A Reed

QUOTE

ATTN:
Klett World Languages, Inc.
320 W Ohio St
Ste. 3W
Chicago, IL,60654

QUOTE #: ZQ011029

Internal Quote reference:5380245000310934192

Bill To

Haysville Unified School District
1745 West Grand Avenue
Haysville, Kansas 67060

Ship To

Campus High School (KS)
ATTN: Kendra Stuever
2100 West 55th Street South
Wichita, Kansas 67217

Sales Consultant	Sales Consultant Email	Expiration Date
Shane Bichl	sbichl@klettwl.com	01-08-27

ISBN	Title	Quantity	Base Price	Sale Price	Total
9788411576147	Reporteros 1 Revised Edition: Student Textbook (hardcover)	105	$ 99.95	$ 99.95	$ 10494.75
9788411576239	Reporteros 2 Revised Edition: Student Textbook (hardcover)	35	$ 99.95	$ 99.95	$ 3498.25
9788411576260	Reporteros 3 Revised Edition: Student Textbook (hardcover)	5	$ 99.95	$ 99.95	$ 499.75
9788411576291	Reporteros 4 Revised Edition: Student Textbook (hardcover)	5	$ 99.95	$ 99.95	$ 499.75
9788411576161	Reporteros 1 Revised Edition: Annotated Teacher Edition (softcover)	4	$ 114.95	$ 114.95	$ 459.80
NP12080776161	Reporteros 1 Revised Edition: 12-Month The KWL Hub for Teachers (Total Access)	4	$ 34.95	$ 34.95	$ 139.80

ISBN	Title	Quantity	Base Price	Sale Price	Total
9788411576253	Reporteros 2 Revised Edition: Annotated Teacher Edition (softcover)	1	$ 114.95	$ 114.95	$ 114.95
9788411576284	Reporteros 3 Revised Edition: Annotated Teacher Edition (softcover)	1	$ 114.95	$ 114.95	$ 114.95
9788411576314	Reporteros 4 Revised Edition: Annotated Teacher Edition (softcover)	1	$ 114.95	$ 114.95	$ 114.95
9788418907128	Reporters francophones 1: Textbook	35	$ 99.95	$ 99.95	$ 3498.25
9788418907210	Reporters francophones 2: Textbook	30	$ 99.95	$ 99.95	$ 2998.50
9788411571135	Reporters francophones 3: Textbook	5	$ 99.95	$ 99.95	$ 499.75
9788418907135	Reporters francophones 1: Annotated Teacher's Edition	1	$ 114.95	$ 114.95	$ 114.95
9788418907227	Reporters francophones 2: Annotated Teacher's Edition	1	$ 114.95	$ 114.95	$ 114.95
9788411571142	Reporters francophones 3: Annotated Teacher's Edition	1	$ 114.95	$ 114.95	$ 114.95
NP12419273451	Reporters francophones 1: 12-Month The KWL Hub for Teachers (Total Access)	1	$ 34.95	$ 34.95	$ 34.95
NP12419273604	Reporters francophones 2: 12-Month The KWL Hub for Teachers (Total Access)	1	$ 34.95	$ 34.95	$ 34.95
NP12411571203	Reporters francophones 3: 12-Month The KWL Hub for Teachers (Total Access)	1	$ 34.95	$ 34.95	$ 34.95

Retail Value	**$ 23,383.15**
Total Gratis	**$ 0.00**
Subtotal	**$ 23,383.15**
Est. Shipping	**$ 1851.08**

Final Total	$ 25,234.23

Digital Fulfillment notes (if applicable):
All sales of licenses for digital books and materials are final, non-returnable, and non-refundable after the delivery of such materials to the customer.

Note: Sales tax may be applied at time of purchase.If you have a tax exemption certificate, please include it with your purchase order

TERMS TO NOTE

1. Upon the customer's acceptance of this quote by signing below or providing a purchase order for the items, quantities, and amounts indicated herein, Klett World Languages, Inc. ("KWL") will proceed to fulfill available items.

2. By accepting this quote, the customer acknowledges that it accurately and fully represents the product, and services mix and quantities of items that KWL owes to the customer in exchange for the amounts indicated herein.

3. By accepting this quote, the customer agrees to pay KWL for any products included herein that KWL fulfills to the customer and any services included herein that KWL renders to the customer. KWL will issue an invoice on net 30 terms upon the fulfillment of products or services. KWL may issue partial invoices for partial deliveries according to sale prices specified in this quote. In such a situation, the payment for each invoice shall be due in full within 30 days of the invoice date.

4. The customer agrees that it will not infringe upon, make any unauthorized reproduction of, or engage in distribution of KWL's copyrighted materials, which include, but are not limited to books, publications, computer software (including object code and source code), online curricula, web content, diagrams, photos, testing materials, exams, text, images, and graphics published by KWL in print, electronic, or in any other format. Prohibited infringements include but are not limited to making unauthorized reproduction or engaging in distribution of KWL's copyrighted materials without written permission from KWL.

5. All sales are subject to KWL's return policy available at https://klettwl.com/store/content/return-policy.

TERMS AND CONDITIONS

1. Customer will be billed after indicating acceptance of this quote
2. Payment will be due 30 days net of billing
3. Shipping estimate not to exceed 10% of full price print materials

Customer Acceptance (sign below) if no purchase order is sent:

x _____

Print Name:

If you have any questions about this price quote, please contact:
Shane Bichl, sbichl@klettwl.com

Purchase Orders may be sent to Shane Bichl, sbichl@klettwl.com

Thank You For Your Business!

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mrs. Gillian Macias
From: Jason Soupene
Re: Certified Staff Laptop Refresh Purchase
Date: 11/9/2026

History/Relevance: Our staff laptops will be 4 years old at the end of this school year and will be due for replacement according to our 4 year life cycle refresh plan. We are asking for approval earlier in the year than normal because of expected price increase at beginning of calendar year.

What: The district is requesting the approval of the board to purchase new laptops for all certified staff.

Why: This will allow teachers to have up to date technology, minimize technical issues with hardware and longer battery life.

Where: District wide

When: With Board approval the purchase would be made 12/2026

How: With Board approval the district will purchase the laptops from chosen vendor. ***This purchase will be covered under state contract.***

Who: This upgrade would benefit all certified staff.

How much: The total cost of the new laptops would not exceed $720,000. The $720,000 has been set aside and will be paid for out of the 2026/27 technology department computer fund line item.

Thank you,

Jason Soupene
Director of Technology

8.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section