Finance and Facilities Subcommittee
Special Meeting Minutes
Central Office Conference Room
October 29, 2026
4:00 p.m.

Present: Debra Dudack, Melissa Finnigan, James Mol, Maureen Sattan, Business Manager Eric Remington, and Director of Facilities Larry Plano

Absent: Subcommittee Chair Sam Toskin, Superintendent Matthew Dunbar

I. Call to Order
Board Chair Maureen Sattan called the meeting to order at 4:02 p.m.

II. FY28 Capital Project Requests
The administrative team presented its proposed plan of capital projects for fiscal year 2028. The requests are lower than in past years and include allocations for technology devices and upgrades, safety and security upgrades, classroom painting and project planning and design expenses. The administration will be reviewing capital expenditure requests for years beyond FY28 and will report back to the full Board before any required vote. The ACCE committee has asked that the finalized capital budget request be received by 12/1/2026.

III. Facilities Update
Facilities Director Plano updated the subcommittee on current facilities projects.

IV. FY27 Financial Update
Business Manager Remington presented the district financial results through 9/2026. As is typical, areas of risk include outplacements and insurance enrollments.

V. Food Service Update
Business Manager Remington reported on food service and said breakfast participation is up.

VI. Transportation Update
Business Manager Remington reported that district transportation is running smoothly, though diesel prices are an area to watch in the future.

VII. FY28 Budget Process
District principals and department heads are reviewing their budgets and Central Office will be assembling a proposed district-wide budget in the upcoming months.

VIII. Adjournment
Maureen Sattan moved to adjourn, Melissa Finnigan seconded. The meeting was adjourned at 4:58 p.m.