Evergreen Park Community High School District 231
Facility Committee Summary Notes
Evergreen Park High School Sports Complex
September 24, 2026

In Attendance:	Mr. Tom Marsan, Mr. Mike Kress
Absent:	Mr. Tom Schergen
Also Attending:	Mr. Tom O'Malley, Superintendent; Mr. Terry Masterson, Director of Facilities

1. **Call to Order**. Mr. Marsan called the meeting to order at 6:05 p.m.

2. **Capital Projects for the 2026-27 School Year**. Mr. O'Malley presented his recommendation for projects to be done during the 2025-26 school year. The projects are:

   - Pool bleachers, diving board and starting blocks, $35,000
   - Diving board, $50,000
   - Starting blocks, $60,000
   - North end of parking lot, $100,000
   - Pool Piping, $75,000
   - Pool painting, $60,000
   - Driver ed car – paid from FY 2026, $0
   - Mustang – from branding account, $35,000
   - Roofing – 3 sections NE w/metal panels on lower north elevation, $1,600,000
   - Rooftop unit for district offices, $70,000
   - Abatement for complex, English office, Room 167, $40,000
   - Contingency for all projects, $300,000
   - Track pole vault runway, $16,000

   The combined total for capital projects is $40,000 from Life Safety and $2,730,000 from O&M. Following discussion, the consensus of the committee was to recommend these projects to the full Board.

3. Capital Needs at the Sports Complex. The committee discussed the following projects and funding sources to be considered for the sports complex:

   - Sports complex flooring resurfaced for volleyball, $55,000
   - Equipment for a complex fitness center, $180,000
   - Flooring for complex fitness center, $85,000

   Following discussion, the consensus of the committee was to recommend these projects to the full Board.

4. Adjournment. The meeting adjourned at 6:31 p.m.