WILLIAMSTON COMMUNITY SCHOOLS
Final Budget
2025-26

	2025-26 Final	2025-26 Amended	Adjustment
GENERAL FUND			
REVENUE			
Local Sources	$3,377,672	$2,987,501	$390,171
State Sources	22,419,777	22,320,680	99,097
Federal Sources	133,979	133,979	0
Other Sources	1,610,894	1,574,788	36,106
TOTAL REVENUES	27,542,322	27,016,948	525,374
EXPENSES			
INSTRUCTION			
Basic Instruction	12,436,257	12,509,532	(73,275)
Added Needs	3,325,630	3,324,003	1,627
Adult and Continuing Education	0	0	0
TOTAL INSTRUCTION	15,761,887	15,833,535	(71,648)
SUPPORT SERVICES			
Pupil Services	1,982,507	1,980,434	2,073
Instructional Services	1,558,298	1,557,445	853
General Administration	546,773	546,312	461
School Administration	1,733,554	1,693,279	40,275
Business Administration	6,155,356	5,947,179	208,177
TOTAL SUPPORT SERVICES	11,976,488	11,724,649	251,839
FACILITIES ACQUISITION			
Facilities Acquisition	0	0	0
TOTAL FACILITIES ACQUISITION	0	0	0
OTHER FINANCING USES			
Long Term Debt	22,000	22,000	0
TOTAL OTHER FINANCING USES	22,000	22,000	0
TOTAL EXPENSES	27,760,375	27,580,184	180,191
EXCESS REVENUES (EXPENDITURES)	(218,053)	(563,236)	345,183
CONTINGENCY	200,000	100,000	100,000
OPERATING TRANSFERS OUT	200,000	0	200,000
TOTAL EXPENSES AND TRANS OUT	$ (218,053)	$ (463,236)	$245,183