





Burbank Unified

BURBANK UNIFIED SCHOOL DISTRICT

School District







Citizens' Bond Oversight Committee Report

Measure ABC

November 4, 2026 Meeting

Financial Activity From Inception of Measure ABC To September 30, 2026

Prepared by KeyAnalytics

Measure ABC

School Facilities Oversight Committee Members

Committee Member	Category
Jason Clark	Community Business Representative
Diana Abasta (Vice Chair)	Senior Citizen Representative
Matt Benson	Taxpayer Organization Representative
Preston Joseph	Parent of Enrolled Student Representative
Kirsten Morris (Chair)	Parent-Teacher Organization Representative
Diana Simon	Community-At-Large Representative
Ari Altman	Community-At-Large Representative
Julie Grair	Alternate
Victor A. Taraceha	Alternate
Bilyana Decker	Alternate

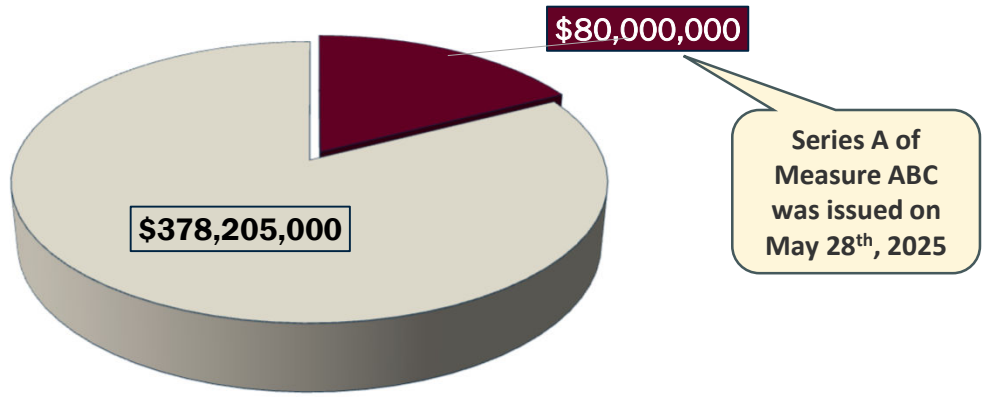


Burbank Unified School District

Name	Title
Jason Hasty	Assistant Superintendent of Business Services
Valezka Emes	Director of Facilities
Robin Rickman	Project Manager
Malihe Shokouhi	Project Manager

Measure ABC Overview

2024 Measure ABC G.O. Bond Authorization
$458,205,000



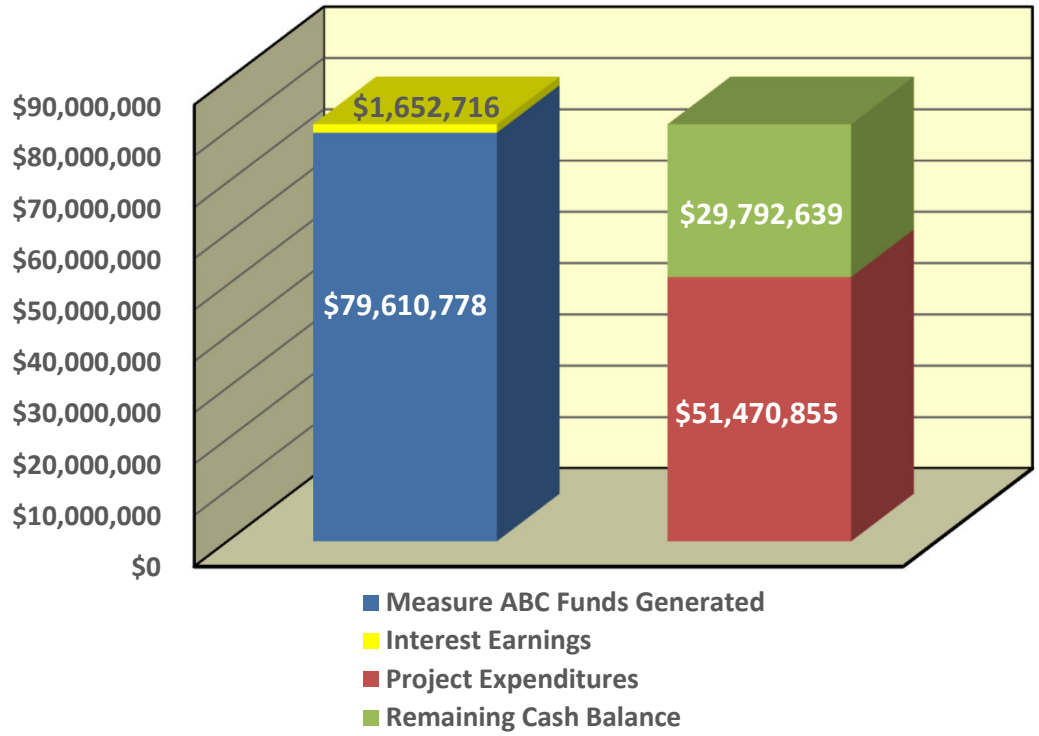
On November 5, 2024, the voters of the Burbank Unified SCHOOL DISTRICT authorized Measure ABC under the Proposition 39 statutes. **Measure ABC** authorized the issuance of **$458,205,000 million** in G.O. Bonds. The net proceeds of the Bonds are intended to improve the quality of education; make health, safety and security improvements; construct, modernize, and renovate classrooms, restrooms and school facilities; upgrade outdated electrical, plumbing, HVAC, and sewer infrastructure; and replace leaky roofs.

Measure ABC

Cumulative Revenue and Expenditures

- ✓ **Measure ABC Combined Revenue** includes all Bond Measure issuances to date, as well as any **interest earned** on those funds.
- ✓ **Measure ABC Project Expenditures** show Measure ABC funds that have been paid on projects thus far, with the **Remaining Cash** Balance reflecting the commitments to future POs.

Measure ABC Combined Revenue = $81,263,494



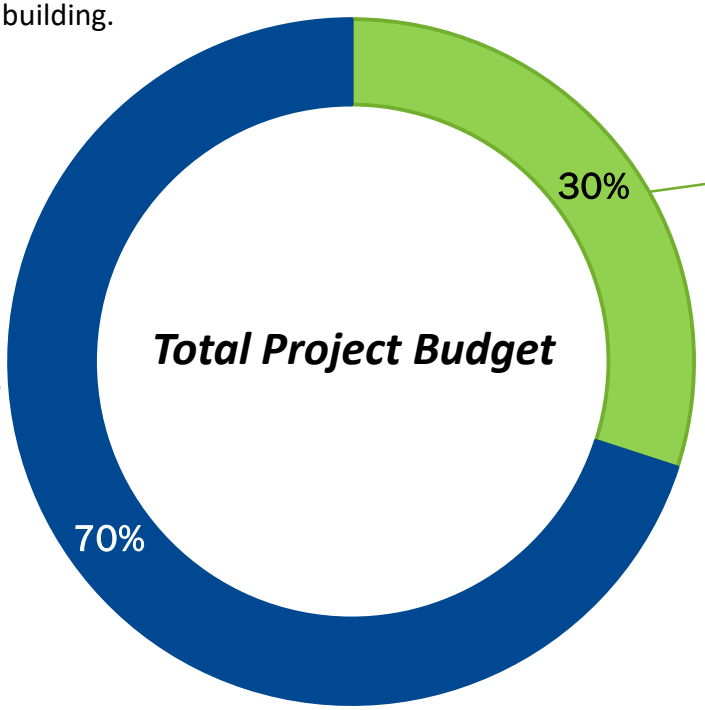
Typical Project Cost Breakdown

Project costs are broken down into two major categories: ***Soft Costs*** and ***Hard Costs***.

HARD COSTS (Direct Costs)

These are the tangible expenses directly associated with the physical construction of the building.

- Raw Materials
- Supplies
- Labor Costs
- Landscaping
- Interim Housing
- Equipment, etc.



SOFT COSTS (Indirect Costs)

These are required soft costs not related to the physical construction of the project.

- Design & Engineering Fees
- Permits
- Inspections
- Consultants
- Insurance & Taxes
- Project Management & Administration
- Legal Fees, etc.

Measure ABC Projects

Cumulative Expenditures To 9-30-2026

Expenditures by Site/Campus

Campus	Expenditures
0000000 - District-Wide	($4,050,928.98)
2010000 - Walt Disney Elementary	($1,121,862.80)
2020000 - Thomas Edison Elementary	($191,439.26)
2030000 - Ralph Emerson Elementary	($1,811,350.51)
2050000 - Bret Harte Elementary	($1,850,948.82)
2060000 - Thomas Jefferson Elementary	($2,566,542.19)
2100000 - Joaquin Miller Elementary	($2,995,206.64)
2130000 - Providencia Elementary	($1,421,208.20)
2140000 - Theodore Roosevelt Elementary	($1,386,753.27)
2160000 - George Washington Elementary	($2,126,158.44)
3200000 - Luther Burbank Middle	($5,710,652.24)
3210000 - Dolores Huerta Middle	($4,402,332.45)
3220000 - John Muir Middle	($4,878,328.49)
4310000 - Burbank High	($5,379,666.94)
4320000 - John Burroughs High	($3,447,765.08)
5170000 - Magnolia Park	($313,356.61)
5300000 - Monterey High	($1,058,039.81)
5330000 - Adult Education	($2,167,023.48)
7400000 - District-Wide (Bidding/Misc.)	($1,034,395.31)
7401000 - District-Wide Expenditures	($31,010.00)
7470000 - Fiscal Services - District Project Support	($36,903.23)
7500000 - Facilities General	($760.52)
7520000 - Facilities Services - District Project Support	($1,589,294.29)
7730000 - Technology Services	($1,898,927.50)
Grand Total:	($51,470,855.06)

Expenditures by Project Scope

Project Type	Expenditures
00000 - District-Wide	($1,283,324.02)
91014 - Softball Field (Measure ABC)	($94,574.06)
91016 - ADA Compliance (Measure ABC)	($95,131.27)
91017 - Landscape Improvements (Measure ABC)	($969,681.77)
91018 - Modernization/Improvements (Measure ABC)	($3,800.00)
91021 - Security Reconfig (Measure ABC)	($70,931.06)
91022 - Playgrounds (Measure ABC)	($34,639.09)
91024 - Solar Panels (Measure ABC)	($644,192.67)
91025 - Roofing (Measure ABC)	($41,959,228.40)
91026 - Program-Wide Project Expenditures (ABC)	($31,010.00)
91027 - HVAC (Measure ABC)	($136,226.00)
92001 - District Project Support (Measure ABC)	($313,270.24)
93006 - Technology Infrastructure (Measure ABC)	($5,834,846.48)
Grand Total:	($51,470,855.06)

Measure ABC Roofing Projects

Encumbrances and Expenditures To 9-30-2026

Project Type	Encumbered	Expenditures	Encumbered Balance
2010000-91025 - Walt Disney Elem. - Roofing	$1,174,504.30	($1,116,762.80)	$57,741.50
2020000-91025 - Thomas Edison Elem. - Roofing	$152,444.00	$0.00	$152,444.00
2030000-91025 - Ralph Emerson Elem. - Roofing	$2,402,381.77	($1,811,350.51)	$591,031.26
2050000-91025 - Bret Harte Elementary - Roofing	$2,043,211.07	($1,844,623.82)	$198,587.25
2060000-91025 - Thomas Jefferson Elementary - Roofing	$2,415,623.22	($2,415,623.22)	$0.00
2100000-91025 - Joaquin Miller Elementary - Roofing	$2,995,206.64	($2,995,206.64)	$0.00
2130000-91025 - Providencia Elementary - Roofing	$1,494,429.45	($1,421,208.20)	$73,221.25
2140000-91025 - Theodore Roosevelt Elem. - Roofing	$1,523,297.21	($1,386,753.27)	$136,543.94
2160000-91025 - George Washington Elem. - Roofing	$2,086,723.44	($2,086,723.44)	$0.00
3200000-91025 - Luther Burbank Middle - Roofing	$5,710,652.24	($5,710,652.24)	$0.00
3210000-91025 - Dolores Huerta Middle - Roofing	$4,693,209.68	($4,402,332.45)	$290,877.23
3220000-91025 - John Muir Middle - Roofing	$4,230,335.82	($4,230,335.82)	$0.00
4310000-91025 - Burbank High - Roofing	$5,766,815.94	($5,315,170.94)	$451,645.00
4320000-91025 - John Burroughs High - Roofing	$3,122,117.28	($2,461,541.25)	$660,576.03
5170000-91025 - Magnolia Park - Roofing	$313,356.61	($313,356.61)	$0.00
5300000-91025 - Monterey High - Roofing	$1,058,039.81	($1,058,039.81)	$0.00
5330000-91025 - Adult Ed. - Roofing	$1,833,239.94	($1,271,454.27)	$561,785.67
7400000-91025 - District Office - Roofing	$857,429.61	($799,405.31)	$58,024.30
7520000-91025 - Facilities Services - Roofing	$1,776,852.79	($1,318,687.80)	$458,164.99
Grand Total:	**$45,649,870.82**	**($41,959,228.40)**	**$3,690,642.42**

Encumbered Balance is the difference between the **Encumbered** amount (Purchase Orders opened for a project) **less** the **Expenditures** (amounts paid against those Purchase Orders)

Measure ABC

Quarterly Project Expenditure Report

July 1, 2026 To September 30, 2026

QUARTERLY MEASURE ABC EXPENDITURES (7-1-2026 TO 9-30-2026)

Project: 2010000-91022 - Walt Disney Elem. - Playgrounds		
Vendor	**Expenditure**	**Description**
Flewelling & Moody Inc	($1,350.00)	Architecture
Project Total:	**($1,350.00)**	**2010000-91022 - Walt Disney Elem. - Playgrounds**

Project: 2010000-91025 - Walt Disney Elem. - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($302,740.99)	Roofing
Project Total:	**($302,740.99)**	**2010000-91025 - Walt Disney Elem. - Roofing**

Project: 2020000-00000 - Thomas Edison Elem. - Undefined		
Vendor	**Expenditure**	**Description**
Garland/DBS, Inc	($85,363.48)	Roofing
PJHM Architects, Inc.	($39,554.52)	Architecture
Project Total:	**($124,918.00)**	**2020000-00000 - Thomas Edison Elem. - Undefined**

Project: 2030000-91025 - Ralph Emerson Elem. - Roofing		
Vendor	**Expenditure**	**Description**
SVA Architects	($7,768.74)	Architect
Project Total:	**($7,768.74)**	**2030000-91025 - Ralph Emerson Elem. - Roofing**

Project: 2050000-91025 - Bret Harte Elementary - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($533,321.17)	Roofing
Flewelling & Moody Inc	($6,325.00)	Architecture
Project Total:	**($539,646.17)**	**2050000-91025 - Bret Harte Elementary - Roofing**

Project: 2060000-00000 - Thomas Jefferson Elem. - Undefined		
Vendor	**Expenditure**	**Description**
PJHM Architects, Inc.	($19,948.94)	Architecture
Project Total:	**($19,948.94)**	**2060000-00000 - Thomas Jefferson Elem. - Undefined**

Project: 2060000-91022 - Thomas Jefferson Elementary - Playground and Secure Entry Improvements		
Vendor	**Expenditure**	**Description**
Division of the State Architect	($21,799.09)	DSA Fees
Project Total:	**($21,799.09)**	**2060000-91022 - Thomas Jefferson Elementary - Playground and Secure Entry Improvements**

Project: 2130000-91025 - Providencia Elementary - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($45,348.22)	Roofing
Project Total:	**($45,348.22)**	**2130000-91025 - Providencia Elementary - Roofing**

Project: 2140000-91025 - Theodore Roosevelt Elem. - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($263,385.01)	Roofing
Project Total:	**($263,385.01)**	**2140000-91025 - Theodore Roosevelt Elem. - Roofing**

Project: 2160000-91021 - George Washington Elem. - Security Reconfig		
Vendor	**Expenditure**	**Description**
DSK LLP	($27,604.50)	Architecture
Project Total:	**($27,604.50)**	**2160000-91021 - George Washington Elem. - Security Reconfig**

Project: 3210000-91025 - Dolores Huerta Middle - Roofing		
Vendor	**Expenditure**	**Description**
Commercial & Industrial Roofing	($360,206.27)	Roofing Contractor
Project Total:	**($360,206.27)**	**3210000-91025 - Dolores Huerta Middle - Roofing**

Project: 3220000-91018 - John Muir Middle - Modernization/Improvements		
Vendor	**Expenditure**	**Description**
Flewelling & Moody Inc	($2,600.00)	Architecture
Project Total:	**($2,600.00)**	**3220000-91018 - John Muir Middle - Modernization/Improvements**

Project: 4310000-91025 - Burbank High - Roofing		
Vendor	**Expenditure**	**Description**
Mollenhauer Group Civil, Inc.	($8,500.00)	Engineering Services
Westgroup Designs, Inc	($50,137.50)	Architecture

Project: 4310000-91025 - Burbank High - Roofing		
Vendor	**Expenditure**	**Description**
Project Total:	**($58,637.50)**	**4310000-91025 - Burbank High - Roofing**

Project: 4320000-91017 - John Burroughs High - Landscape Improvements		
Vendor	**Expenditure**	**Description**
Hellas Construction	($934,929.77)	Sports Turf
Project Total:	**($934,929.77)**	**4320000-91017 - John Burroughs High - Landscape Improvements**

Project: 4320000-91025 - John Burroughs High - Roofing		
Vendor	**Expenditure**	**Description**
tBP/Architecture, Inc	($26,544.56)	Architecture
Project Total:	**($26,544.56)**	**4320000-91025 - John Burroughs High - Roofing**

Project: 5330000-00000 - Adult Education - District Wide		
Vendor	**Expenditure**	**Description**
Garland/DBS, Inc	($313,162.71)	Roofing
Project Total:	**($313,162.71)**	**5330000-00000 - Adult Education - District Wide**

Project: 5330000-91025 - Adult Ed. - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($1,137,872.47)	Roofing
KFA, LLP	($10,680.00)	Architecture
Mollenhauer Group Civil, Inc.	($17,250.00)	Engineering Services
Project Total:	**($1,165,802.47)**	**5330000-91025 - Adult Ed. - Roofing**

Project: 7400000-00000 - Program-Wide Project Expenditures		
Vendor	**Expenditure**	**Description**
Budlong and Associates, Inc.	($72,080.00)	Engineering Consultant
Urban Futures	($80,000.00)	Consultants
Project Total:	**($152,080.00)**	**7400000-00000 - Program-Wide Project Expenditures**

Project: 7400000-91025 - District Office - Roofing		
Vendor	**Expenditure**	**Description**
Best Contracting Services, Inc.	($14,323.20)	Roofing
Project Total:	**($14,323.20)**	**7400000-91025 - District Office - Roofing**

Project: 7470000-92001 - Fiscal Services - District Project Support		
Vendor	**Expenditure**	**Description**
B.U.S.D.	($129.01)	District's Project Support Costs
Project Total:	**($129.01)**	**7470000-92001 - Fiscal Services - District Project Support**

Project: 7500000-92001 - Facilities - District project Support		
Vendor	**Expenditure**	**Description**
Robin Rickman	($147.37)	District's Project Support Costs
Project Total:	**($147.37)**	**7500000-92001 - Facilities - District project Support**

Project: 7520000-91025 - Facilities Services - Roofing		
Vendor	**Expenditure**	**Description**
Commercial & Industrial Roofing	($374,689.98)	Roofing Contractor
Project Total:	**($374,689.98)**	**7520000-91025 - Facilities Services - Roofing**

Project: 7730000-93006 - Technology Services - Technology Infrastructure		
Vendor	**Expenditure**	**Description**
CDW Government	($1,898,927.50)	Technology Costs
Project Total:	**($1,898,927.50)**	**7730000-93006 - Technology Services - Technology Infrastructure**
Grand Total:	**($6,656,690.00)**	**Burbank Unified School District**

Questions?

