2026-27
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	PACE
Allocation:	21,855.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	14,591.89
2xxx	Classified Salaries	
3xxx	Benefits	6,244.56
4xxx	Materials & Supplies	800.00
5xxx	Services & Other Operating Expenses	
7xxx	Indirect	218.55
Total Budgeted:		21,855.00

		Requirements	
Salary budget:	20,836.45	17,484.00	80% Minimum
Non-salary budget:	800.00	4,152.45	19% or less
Admin budget:	218.55	218.55	1% Maximum
Total Budgeted:	21,855.00		100%

Plans for Spending

Based on approximately 21 hours of trauma informed art sessions for students. Costs will include salaries and benefits for instructor and supplies for classes.