2026-27
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	Stanislaus County West Campus
Allocation:	13,129.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	9,077.70
2xxx	Classified Salaries	
3xxx	Benefits	3,120.01
4xxx	Materials & Supplies	800.00
5xxx	Services & Other Operating Expenses	
7xxx	Indirect	131.29
Total Budgeted:		13,129.00

		Requirements	
Salary budget:	12,197.71	10,503.20	80% Minimum
Non-salary budget:	800.00	2,494.51	19% or less
Admin budget:	131.29	131.29	1% Maximum
Total Budgeted:	13,129.00		100%

Plans for Spending

Salaries and Benefits for Trauma informed art sessions for students. Supplies for this course are approximately $750.