2026-27
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	TEEL
Allocation:	30,489.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	20,567.21
2xxx	Classified Salaries	
3xxx	Benefits	9,216.90
4xxx	Materials & Supplies	400.00
5xxx	Services & Other Operating Expenses	
7xxx	Indirect	304.89
Total Budgeted:		30,489.00

		Requirements	
Salary budget:	29,784.11	24,391.20	80% Minimum
Non-salary budget:	400.00	5,792.91	19% or less
Admin budget:	304.89	304.89	1% Maximum
Total Budgeted:	30,489.00		100%

Plans for Spending

Based on Trauma informed art sessions for students from assigned certificated instructor. Supplies are approximately $400.00.