2026-27 (PY7)
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	Preschools
Allocation:	131,135.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	74,230.00
3xxx	Benefits	31,771.00
4xxx	Materials & Supplies	15,488.00
5xxx	Services & Other Operating Expenses	8,348.00
7xxx	Indirect	1,298.00
Total Budgeted:		131,135.00

		Requirements	
Salary budget:	106,001.00	104,908.00	80% Minimum
Non-salary budget:	23,836.00	24,915.65	19% or less
Admin budget:	1,298.00	1,311.35	1% Maximum
Total Budgeted:	131,135.00		100%

Plans for Spending

Expanding art and music implementation for preschoolers through learning activities centered on creating, inventing, or expressing through music production. Developmental skill building including: language and literacy; cognitive (math/science), fine motor, social-emotional (attention to learning and self-regulation), and visual performing arts (producing or improvising melodies and rhythms).

Number of FTE certificated teachers - 0

Number of FTE classified (not including paras) – 1.52 (1.0 FTE Itinerant Arts Instructor (1@8/185), 0.40 FTE Itinerant Preschool Art Assistants* (9@2.5/26), and 0.12 FTE BSPAs* (4@8/6)

Number of FTE paras - 0

Number of students served - 729

Number of school sites providing arts education – 45 Classrooms were served

*Paid on Cycle 2