2026-27
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	Stanislaus County Alternative Charter (CBK)
Allocation:	109,488.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	59,985.00
2xxx	Classified Salaries	0.00
3xxx	Benefits	27,605.40
4xxx	Materials & Supplies	3,100.00
5xxx	Services & Other Operating Expenses	17,702.72
7xxx	Indirect	1,094.88
Total Budgeted:		109,488.00

		Requirements	
Salary budget:	87,590.40	87,590.40	80% Minimum
Non-salary budget:	20,802.72	20,802.72	19% or less
Admin budget:	1,094.88	1,094.88	1% Maximum
Total Budgeted:	109,488.00		100%

Plans for Spending

1 FTE for teacher to provide art class throughout the day for CBK. 4XXX and 5XXX cover contracts, mileage, and supplies to cover the class for the 26-27 year.