2026-27
Prop 28 Arts and Music
Site Expenditure Plan

Prop 28 FAQ

School Site:	Special Education
Allocation:	107,361.00

80% **of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district**

19% **may be used for training, supplies, materials, and arts educational partnership programs.**

1% **will be used for indirect**

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	50,853.00
3xxx	Benefits	35,047.00
4xxx	Materials & Supplies	15,398.00
5xxx	Services & Other Operating Expenses	5,000.00
7xxx	Indirect	1,063.00
Total Budgeted:		107,361.00

		Requirements	
Salary budget:	85,900.00	85,888.80	80% Minimum
Non-salary budget:	20,398.00	20,398.59	19% or less
Admin budget:	1,063.00	1,073.61	1% Maximum
Total Budgeted:	107,361.00		100%

Plans for Spending

Expend funds on salary and fringes for classified position for Arts Coordinator to serve JFK & MLA school sites. The purchase of art materials and supplies for JFK & MLA. (Music, Fun Friday, art bins, visuals).