Capital Planning and Construction Department
Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	Roof is substantially complete other than skylight work to take place summer 2027.	$3,301,748.00	8/2027	Heppner	Yes	Yes
Bowman ES	Plng Design 2024 SBDR, Board Memo #45 (25-26) MM Cap Improve Grant Funds	Bowman ES Playground Upgrades	Project 98% complete. Working on Warranty items. The contractor is working on closeout documents & punch list items.	$1,605,200.00	8/2026	Morris, J.	Yes	Yes
Chinook ES	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES Pod 4 Demolition	Kiln electrical work in progress.	$1,104,501.00	10/2026	Powell	Yes	Yes
Chugiak ES	Board Memo #116(25-26) Allocation of Major Maintenance Capital Improvement Grant Funds	Chugiak ES Septic System Repair	Tanks are installed, switch over anticipated November 5.	$864,000.00	12/2026	Powell	Yes	Yes
Chugiak HS	2019 Bond, 2024 Bond	Chugiak HS Roof Replacement & Restoration	All that remains is a third attempt to finish commissioning of the AHU's. Tentatively scheduled for 10/29 at noon.	$12,188,914.80	8/2026	Mundt	Yes	Yes
College Gate ES	2019 Bond (Design), 2023 Bond	College Gate ES Roof Replacement and Seismic Structural Upgrades	All work is done, working on punch list items and closeout documents.	$3,987,700.91	8/2026	Hudson	Yes	Yes
Districtwide (Kasuun, Klatt & Lake Hood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2024 Bond	Districtwide Entryway Security Group 5 - Kasuun, Klatt & Lake Hood	Complete. Finalizing closeout paperwork and punchlist.	$3,590,350.02	4/2027	Peters	Yes	Yes

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Districtwide (Scenic Park, Baxter & Ravenwood)	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	Summer 2026 - Ravenwood and Scenic Park - schools are moved back into main office spaces. Punch list items in progress. Intrusion detection systems to be installed summer 2027. Baxter ES to take place 2027.	$3,473,457.00	8/2027	Heppner	Yes	Yes
East HS	Board Memo #132 (22-23) Approval of Funding Allocation of FEMA Capital Improvement Project Funds	East HS Main Gym Floor Replacement	Gym wood floor, bleachers, gym equipment and lobby floor completed, contractor working on punch list items and closeout documents	$1,881,870.00	9/2026	Janson	Yes	Yes
East HS	2018 Bond, 2023 Bond	East HS Academic Area Safety Improvements	Fire alarm work is completed and accepted by the Municipality, pending building wide permanent room signage.	$6,343,022.38	1/2027	Janson	Yes	Yes
Fairview ES	Kids Corp/MOA Grant	Fairview ES Child Care Facility Renovation - Phase 2 (Classrooms & Galley)	Complete. Finalizing closeout paperwork and punchlist	$896,420.76	10/2026	Peters	Yes	Yes
Fairview ES	Kids Corp/MOA Grant	Fairview ES Child Care Facility Renovation - Phase 1 (Admin & Corridor)	Complete. Finalizing closeout paperwork.	$397,966.59	6/2026	Peters	Yes	Yes
Goldenview MS	Board Memo #010(26-27) Allocation of MM Funds	Goldenview MS Drainage Repairs Phase 1	Work is complete except for seeding which will take place spring 2027.	$128,961.81	6/2027	Morris, J.	Yes	Yes
Gruening MS	2020 Bond	Gruening MS Boiler Room Upgrades	Epoxy floor installation is completed, new boilers and hot water heaters installation is completed, start up is on process, commissioning and training scheduled for week of 8/31.	$2,148,700.00	9/2026	Janson	Yes	Yes
Inlet View ES	2013 Bond, 2020 Bond, Board Memo #151-S (22-23) Approval of Funding Allocation, 2024 Bond	Inlet View Renewal	Existing school demolition complete. Exterior site improvements are approx. 75% complete with north sitework continuing into Oct/Nov. Winter shut down, then finish rink and north landscaping in 2027.	$42,793,477.00	8/2027	Peters	Yes	Yes

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Kincaid ES	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	Documents have been sent to Purchasing for review.	$7,937,900.00	8/2027	Weber	Yes	Yes
King Tech High School	2023 Bond	King Tech HS Additional IP Cameras	Cable has been installed, waiting on back ordered cameras.	$4,392.40	10/2026	Weber	Yes	Yes
Multi Site (Government Hill, Muldoon, Rabbit Creek, Spring Hill, Taku & Williwaw ES)	2023 Bond	Multi Site Camera Upgrade (Government Hill, Muldoon, Rabbit Creek, Spring Hill, Taku & Williwaw	Contract paperwork is in process.	$47,321.29	6/2027	Weber	Yes	Yes
Multi-site (Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 2 - Chugiak ES, Mt. View ES, North Star ES, Tyson ES, Clark MS, Wendler MS, Bartlett HS, East HS, King Tech HS, Steller & Whaley	Guardian to install radio dialers, some sites still in MOA permitting review. Once installed, contractor to cut over to the new security system.	$1,800,000.00	10/2026	Hudson	Yes	Yes
Multi-site (Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS)	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds, 2025 Bond	Multi-site Intrusion System replacement - Phase 3 - Kennedy, Sand Lake ES, Central MS, Goldenview MS, Hanshew MS, Mears MS, Romig MS, Dimond HS, South HS & West HS	Guardian to install radio dialers, some sites still in MOA permitting review. Once installed, contractor to cut over to the new security system.	$1,987,252.93	10/2026	Hudson	Yes	Yes
Multi-site (West, Romig, Begich)	Stronger Connections Grant	West/Romig and Begich Access Control	All three schools systems are completed and being used by the school, contractor is working on pending door hardware and punch list items.	$304,629.00	9/2026	Janson	Yes	Yes
Ravenwood ES	Board Memo #130(22-23) Funding Allocation of MM Cap Imp Grant Funds (Design Only), Board Memo #091 (24-25) Allocation of MM Cap Imp Grant Funds (Construction)	Ravenwood Loading Dock Awning	Finished about 38% punch list items. The rest of punch list items are in process.	$1,431,616.34	7/2027	Long	Yes	Yes

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Scenic Park ES	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	NTP issued, working through submittals in preparation for 2027 summer construction.	$4,004,000.00	8/2027	Hudson	Yes	Yes
Wendler MS	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi-site Phase 2)	75% complete installing raceways. Add an electrician starting November to begin pulling wire. Total of 4 electricians working 6-10's to complete work for testing during Winter Break. Demolition of old system in January 2027.	$809,888.00	3/2027	Mundt	Yes	Yes
West HS	HB205 Legislative Grant	West High School Gym Curtain Beam Removal & Wall Repair	Working with Contractor on scheduling work around the school's gym usage.	$47,889.64	TBD	Powell	Yes	Yes
West HS	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	West High School Utilidor Upgrade - Phase 3	Phase 3 season 1 Base Bid area substantial completion walk through 8/21/2026. This project is on hold until the summer of 2027.	$5,466,796.45	9/2027	Powell	Yes	Yes

26 PROJECTS TOTALING $102,867,553