WEST RUSK COUNTY CISD BUDGET 2026-27

M&O REVENUE

FUND			
181	ATHLETIC	$	182,808.00
199	LOCAL REVENUE	$	2,685,578.00
199	STATE REVENUE	$	11,108,397.00
240	FOOD SERV LOCAL	$	20,000.00
	FOOD SERV STATE	$	834,991.00
TOTAL REVENUE		**$**	**14,831,774.00**

M&O APPROPORATIONS

FUND	FUNCTION			TOTAL	
181	36	$	845,987.00		
				$	845,987.00
199	11	$	7,710,614.00		
	12	$	61,842.00		
	13	$	6,765.00		
	23	$	1,305,857.00		
	31	$	346,898.00		
	33	$	159,641.00		
	34	$	650,897.00		
	36	$	120,571.00		
	41	$	649,352.00		
	51	$	1,701,559.00		
	52	$	131,819.00		
	53	$	155,752.00		
	99	$	113,500.00		
				$	13,115,067.00
240	35	$	870,099.00		
				$	870,099.00
				$	**14,831,153.00**

TOTAL APPROPORATIONS

OTHER REVENUE

599	DEBT SERVICE	$	2,101,470.00
799	WORKERS' COMP	$	100,000.00
616	CONSTRUCTION	$	550,000.00

OTHER APPROPORATIONS

599	71	$	2,058,950.00
799	41	$	100,000.00
616	81	$	17,266,860.00

PROPOSED TAX RATE

M & O	0.6692
I & S	0.50
TOTAL	**1.1692**

Local Revenue Per Student	$4,262.00
State Revenue Per Student	$10,856.00

Board Approved 8-31-2026