DCS Capital Plan 2026-2027

Facilities, infrastructure, safety, HVAC, and long-range capital priorities

24 PROJECTS	$33.511M IDENTIFIED	2025-2031 HORIZON

Purpose. The Alabama State Department of Education (ALSDE) Capital Plan is a comprehensive, 5-year strategic planning framework used by Local Education Agencies (LEAs) to assess facility needs, prioritize infrastructure investments, and qualify for state capital funding. This document summarizes the capital projects identified in the current Dothan City Schools capital plan and organizes them into near-term priorities and longer-range planned investments. Funding years and project descriptions are presented as shown in the source plan.

Executive Overview

The current capital plan identifies 23 projects with planned funding years ranging from 2025 through 2031. The portfolio includes renovations, HVAC work, land improvements, roofing, additions, and a building replacement.

For the 2026-2027 edition, the most immediate scheduled work is concentrated in fire panel upgrades, HVAC and mechanical system renewal, paving and site improvements, roofing, and district-level HVAC upgrades.

2026 Funding-Year Priorities

Six projects in the plan carry a 2026 funding year, totaling $1,805,000. These projects focus on fire safety, HVAC reliability, and paving/site improvements. The units for GES and chiller for DHS were purchased with A&T 2025 funds, but will need to be installed and that project will be up for bid soon. Selma St. and Heard paving will be paid for out of A&T 2026 funds as presented previously in that funding lay-out to the State Department. It is being bid out the end of September and will be presented to the Board in October. The Pre-school Headstart units will be funded from a previous bond fund that still has a remaining balance that this will close out.

Morris Slingluff Elementary School - Fire panel upgrade (Renovations), $65,000.

Girard Elementary School - Fan coil installations (HVAC Only), $650,000.

Dothan High School - Chiller replacement (HVAC Only), $450,000.

Heard Elementary School - Repave (Land Improvements), $215,000.

Selma Street Elementary School - Repave (Land Improvements), $300,000.

Pre-School Headstart Center – Replace several failed HVAC and furnace systems (HVAC only), $125,000.

2027 Funding-Year Priorities

Seven projects in the plan carry a 2027 funding year, totaling $7,450,000. The largest planned items are the $3,000,000 HVAC projects at Beverlye Intermediate School and the Dothan City Board of Education/DCEEC. The Beverlye HVAC project goes out for bid in October and will be back to the Board for approval in November. This will be a Summer 2027 project for HVAC upgrade. The Fire Panel Upgrades were looked into after we completed the Intercom upgrades throughout the system. We are looking at the age and parts availability to repair the systems as we prioritize their upgrade. The only identified funding for the projects listed below has been A&T 2026 funds for the HVAC replacements at Beverlye.

Beverlye Intermediate School - Replace AHUs throughout (HVAC Only), $3,000,000.

Dothan 6th Grade Center - Fire panel upgrade (Renovations), $130,000.

Pre School Center - Fire panel upgrade (Renovations), $135,000.

Faine Elementary School - Fan coil replacements (HVAC Only), $650,000.

Beverlye Intermediate School - Fire panel upgrade (Renovations), $180,000.

P.A.S.S. Academy - Re-roof (Roofing Only), $355,000.

Dothan City Board of Education and DCEEC - HVAC upgrades (HVAC Only), $3,000,000.

Investment by Project Type

Classification	Planned Investment	Share of Plan
Additions	$14,500,000	43.4%
HVAC Only	$8,200,000	24.6%
Building Replacement	$7,000,000	21.0%
Renovations	$2,391,000	7.2%
Land Improvements	$940,000	2.8%
Roofing Only	$355,000	1.1%

Long-Range Priorities: 2028-2031

The long-range projects listed do not have a funding source that has been identified yet. It is listed in the State Capital Plan and “funding source unknown” but placed in the plan as an identified priority to consider when funding can be acquired.

2028

Identified investment: $8,553,000.

Carver School of Mathematics, Science, and Technology: Addition to building - $8,000,000 (Additions).

Selma Street Elementary School: Fire panel upgrade - $128,000 (Renovations).

Beverlye Intermediate School: Repave - $225,000 (Land Improvements).

2029

Identified investment: $450,000.

Dothan Preparatory Academy: Repaving - $200,000 (Land Improvements).

Highlands Elementary School: AHU & VAV replacements - $450,000 (HVAC Only).

2030

Planned investment: $1,500,000.

Dothan High School: Roof for football facility - $1,500,000 (Additions).

2031

Planned investment: $12,235,000.

Kelly Springs Elementary School: Addition to building - $5,000,000 (Additions).

Dothan City Transportation Department: Relocation / rebuild - $7,000,000 (Building Replacement).

Dothan High School: Media center furniture - $235,000 (Renovations).

Complete Capital Plan Project Schedule

The following table consolidates the project list, budget, classification, funding year, and planned scope from the source capital plan.

Project / Campus	Budget	Classification	Year	Planned Scope
Dothan High School	$1,200,000	Renovations	2025	Window/door replacements
Dothan Preparatory Academy	$318,000	Renovations	2025	Fire panel upgrade
Morris Slingluff Elementary School	$65,000	Renovations	2026	Fire panel upgrade
Beverlye Intermediate School	$3,000,000	HVAC Only	2027	Replace AHUs throughout
Dothan 6th Grade Center	$130,000	Renovations	2027	Fire panel upgrade
Girard Elementary School	$650,000	HVAC Only	2026	Fan coil installations
Dothan High School	$450,000	HVAC Only	2026	Chiller replacement
Pre-school Center	$125,000	HVAC Only	2026	Furnace and HVAC replacements
Pre-school Center	$135,000	Renovations	2027	Fire panel upgrade
Carver School of Mathematics, Science, and Technology	$8,000,000	Additions	2028	Addition to building
Heard Elementary School	$215,000	Land Improvements	2026	Repave
Faine Elementary School	$650,000	HVAC Only	2027	Fan coil replacements

Selma Street Elementary School	$300,000	Land Improvements	2026	Repave
Beverlye Intermediate School	$180,000	Renovations	2027	Fire panel upgrade
P.A.S.S. Academy	$355,000	Roofing Only	2027	Re-roof
Selma Street Elementary School	$128,000	Renovations	2028	Fire panel upgrade
Dothan Preparatory Academy	$200,000	Land Improvements	2028	Repaving
Highlands Elementary School	$450,000	HVAC Only	2029	AHU & VAV replacements
Dothan City Board of Education and DCEEC	$3,000,000	HVAC Only	2027	HVAC upgrades
Dothan High School	$1,500,000	Additions	2030	Roof for football facility
Kelly Springs Elementary School	$5,000,000	Additions	2031	Addition to building
Beverlye Intermediate School	$225,000	Land Improvements	2028	Repave
Dothan City Transportation Department	$7,000,000	Building Replacement	2031	Relocation / rebuild
Dothan High School	$235,000	Renovations	2031	Media center furniture

Planning Notes

Near-term emphasis: The 2026 and 2027 schedules emphasize mechanical system renewal, fire panel upgrades, paving, roofing, and other facility renewal needs.

Long-range emphasis: Projects scheduled for 2028 through 2031 include additions, land improvements, a transportation facility relocation/rebuild, athletic facility work, HVAC replacement, and media center furniture.

Source note: This edition is an informational reformatting of the supplied capital plan. It does not change the listed budgets, classifications, funding years, or project descriptions.