LEA Name : Mifflinburg Area SD
Address : 178 Maple St
Mifflinburg , PA 17844

County : Union
AUN Number : 116605003
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2026

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Dr Kurt J. Dadey Jr
Chief School Administrator Signature

10-26-26
Date

Tammy L Boop
Board Secretary Signature

10.26.2026
Date

Renee M Jilinski
Contact Person

(570)966-8207 Ext :
Contact Person Telephone Number

rjilinski@mifflinburg.org
Contact Person E-mail Address

(570)966-8210
Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2026**

(Pursuant to PA School Code Section 218(b))

LEA Name : Mifflinburg Area SD
AUN Number : 116605003
County : Union

Audit Certification Due:
12/31/2026

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Dr. Kurt J. Dudley Jr.
Signature

10-26-26
Date

Board Secretary

Tammy L Boop
Signature

10.26.2026
Date

Renee M Jilinski
Contact Person

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(570)966-8210
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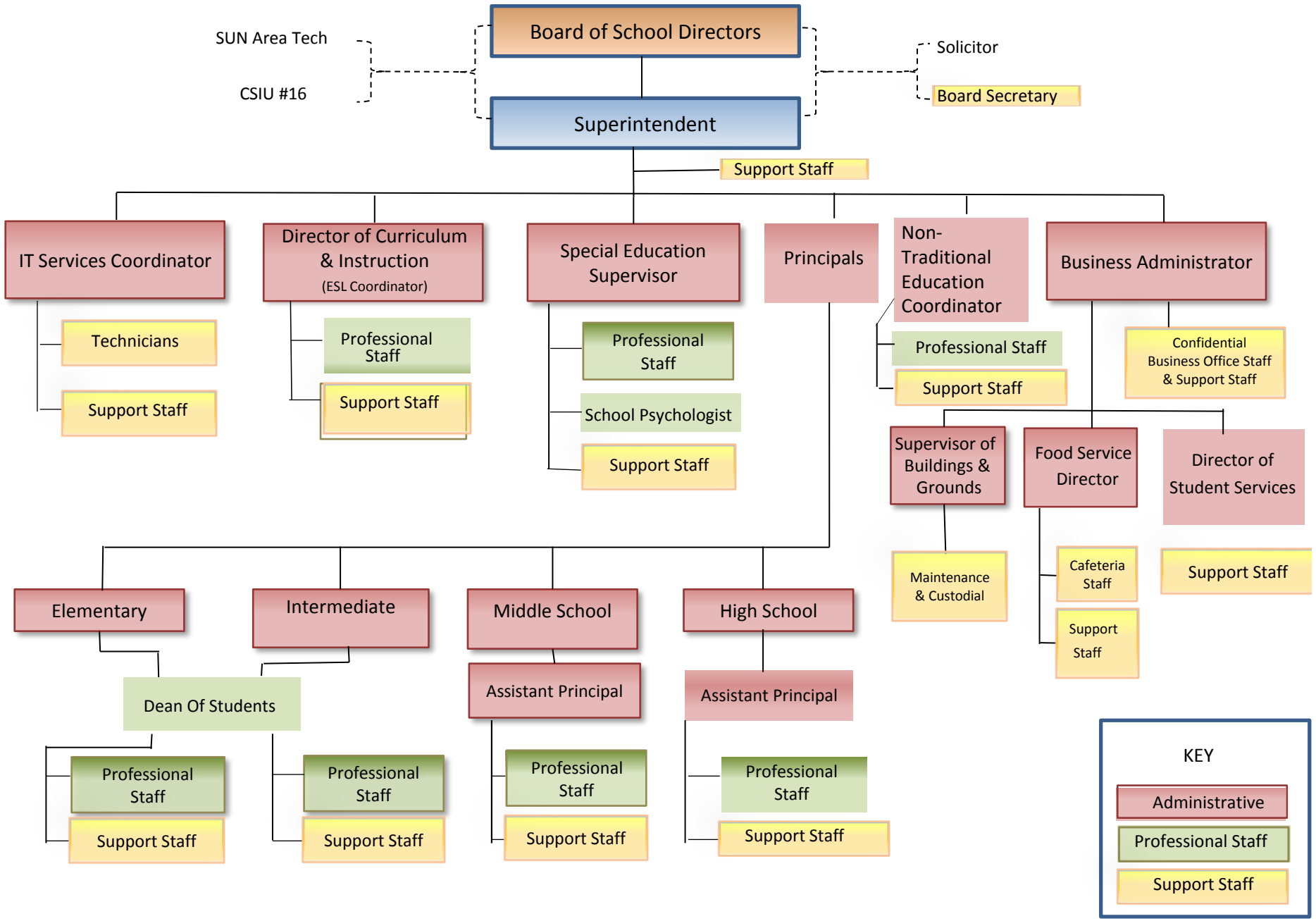
MIFFLINBURG AREA SCHOOL DISTRICT
Administrative Organizational Chart

008
LOCAL BOARD PROCEDURES
REVISED:



BOARD POLICY

622 GASB 34 Statement

POLICY NUMBER	ADOPTED	REVISED	VERSION
622	5/8/2001	12/6/2022	v1
DOCUMENT STATUS	**PRINTED**		
ACTIVE	10/26/2026		

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the PA Department of Education.

The primary objectives of implementing the GASB Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[1][2]

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The Business Administrator shall be responsible for the implementing of the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and available for review upon request.

The Superintendent and Business Administrator shall prepare the required Management Discussion and Analysis (MD&A) in accordance with GASB No. 52 "Required Supplementary Information." The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board in the annual financial report for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Guidelines

In order to associate debt with acquired assets, and to avoid net asset deficit, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall be not less than $5,000 and have an estimated useful life of one (1) year or more.

Assets that fall below the capitalization threshold for GASB 34 reporting purposes may still be significant for insurance, warranty service, and obsolescence/replacement tracking purposes. The district may record and maintain these non-GASB 34 asset inventories in subsidiary ledgers. An outside agency shall conduct an independent inventory of all district assets no less than every five (5) fiscal years.

Capital assets should be depreciated over their useful lives as determined for each asset class. Land, and some land improvements are considered inexhaustible, and are therefore not subject to depreciation.

Donated capital assets must be reported as fair market value plus ancillary charges, if any, at time of donation. Donated assets are recorded as contributed capital and depreciated over their useful lives, as determined for each asset class. If determining historical costs is not practical due to inadequate records, reporting should be based on estimates of fair market value at the date of donation.

Legal Footnotes

[1] **24 P.S. 218**
LEGAL REFERENCE

[2] **24 P.S. 613**
LEGAL REFERENCE

Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: $281,743.70	Fund 32 6500 is strictly interest and dividend earnings.
30509	Revenue Detail: AFR amount must equal PDE FAI System amount. 7332, AFR Rev Detail: $0.00 7332, PDE FAI System: $3,083.18	The Feminine Hygiene grant are coded to unearned revenue and being ordered summer of 2026.
30550	Revenue Detail: Tax Revenue Data must be reported consistently for current and prior year. Correct the data or enter a justification. 6120, Current AFR Rev Detail: $0.00 6120, Prior AFR Rev Detail: $27,164.19	School Board eliminated Per Capita tax.
30560	Revenue Detail: Tax Revenue Data must be reported consistently for current and prior year. Correct the data or enter a justification. 6140, Current AFR Rev Detail: $0.00 6140, Prior AFR Rev Detail: $50,988.29	School Board eliminated Per Capita tax.
30625	Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification. 6120, Current AFR Rev Detail: $0.00 6120, Prior AFR Rev Detail: $27,164.19	School Board eliminated Per Capita tax.
30635	Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification. 6140, Current AFR Rev Detail: $0.00 6140, Prior AFR Rev Detail: $50,988.29	School Board eliminated Per Capita tax.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: $2,116,963.10 2700-513, PY AFR Amount: $1,824,254.69	Transportation contract is per state formula however it also includes a fuel escalation clause.
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: $40,046.58 Prior Year SESS Schedule 2140: $22,880.77	District has been unable to fill in house the two open positions for Psychologists therefore we have contracted outside for these services.

50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: $40,520.00 Prior Year SESS Schedule 2350: $9,714.32	Special education legal services increase due to a due process claim and settlement.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	19,146,028	156,016	505		
0110 Investments			363,937		
0120 Taxes Receivable	551,198				
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable	1,060,933				
0143 Federal Revenue Receivable	332,790				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	275,157				
0170 Inventories	89,899				
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	**$21,456,005**	**$156,016**	**$364,442**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$21,456,005**	**$156,016**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		8,180,895			
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$8,180,895**			
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$8,180,895**			

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	27,483,444
0110	Investments	363,937
0120	Taxes Receivable	551,198
0130	Due From Other Funds	
0141	Due From Other Governments	
0142	State Revenue Receivable	1,060,933
0143	Federal Revenue Receivable	332,790
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	275,157
0170	Inventories	89,899
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		**$30,157,358**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$30,157,358**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,501,658	224			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,101,337				
0462 Payroll Deductions and Withholding	1,277,974				
0480 Unearned Revenues	3,083				
0490 Other Current Liabilities					
Total Liabilities	**$4,884,052**	**$224**			
0950 Deferred Inflows of Resources	384,614				
Fund Balances					
0810 Nonspendable Fund Balance	89,899				
0820 Restricted Fund Balance	851,634				
0830 Committed Fund Balance	6,750,000				
0840 Assigned Fund Balance	7,350,001	155,792	364,442		
0850 Unassigned Fund Balance	1,145,805				
Total Fund Balances	**$16,187,339**	**$155,792**	**$364,442**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$21,456,005**	**$156,016**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		4,835,806			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		**$4,835,806**			
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance		3,345,089			
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$3,345,089**			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$8,180,895**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	6,337,688
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	2,101,337
0462	Payroll Deductions and Withholding	1,277,974
0480	Unearned Revenues	3,083
0490	Other Current Liabilities	
Total Liabilities		**$9,720,082**
0950	Deferred Inflows of Resources	384,614
Fund Balances		
0810	Nonspendable Fund Balance	89,899
0820	Restricted Fund Balance	851,634
0830	Committed Fund Balance	10,095,089
0840	Assigned Fund Balance	7,870,235
0850	Unassigned Fund Balance	1,145,805
Total Fund Balances		**$20,052,662**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$30,157,358**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	23,447,118	164,341	45,982		
7000 Revenue from State Sources	18,375,528				
8000 Revenue from Federal Sources	754,667				
Total Revenues	**$42,577,313**	**$164,341**	**$45,982**		
Expenditures					
1000 Instruction	23,046,525				
2000 Support Services	12,121,855				
3000 Operation of Non-Instructional Services	1,132,032	152,026	36,069		
4000 Facilities Acquisition, Construction and Improvement Services	302,463				
5110 Debt Service	2,404,050				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	**$39,006,925**	**$152,026**	**$36,069**		
Excess (Deficiency) Of Revenues Over Expenditures	**$3,570,388**	**$12,315**	**$9,913**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and SBITAs					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	1,500				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	4,100,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($4,098,500)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		281,744			
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$281,744**			
Expenditures					
1000 Instruction					
2000 Support Services		6,901			
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		7,570,301			
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$7,577,202**			
Excess (Deficiency) Of Revenues Over Expenditures		**($7,295,458)**			
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and SBITAs					
9300 Interfund Transfers - IN		4,000,000			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$4,000,000**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Revenues		
6000	Revenue from Local Sources	23,939,185
7000	Revenue from State Sources	18,375,528
8000	Revenue from Federal Sources	754,667
Total Revenues		**$43,069,380**
Expenditures		
1000	Instruction	23,046,525
2000	Support Services	12,128,756
3000	Operation of Non-Instructional Services	1,320,127
4000	Facilities Acquisition, Construction and Improvement Services	7,872,764
5110	Debt Service	2,404,050
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		**$46,772,222**
Excess (Deficiency) Of Revenues Over Expenditures		**($3,702,842)**
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and SBITAs	
9300	Interfund Transfers - IN	4,000,000
9400	Sale of or Compensation for Loss of Fixed Assets	1,500
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	4,100,000
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		**($98,500)**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Unusual or Infrequent Items					
9940 Unusual or Infrequent Items - Inflows					
5540 Unusual or Infrequent Items - Outflows					
Net Change In Fund Balances	**($528,112)**	**$12,315**	**$9,913**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	16,715,452	143,477	354,529		
Fund Balance - End Of Year	**$16,187,340**	**$155,792**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Unusual or Infrequent Items					
9940 Unusual or Infrequent Items - Inflows					
5540 Unusual or Infrequent Items - Outflows					
Net Change In Fund Balances		**($3,295,458)**			
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		6,640,546			
Fund Balance - End Of Year		**$3,345,088**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Unusual or Infrequent Items	
9940 Unusual or Infrequent Items - Inflows	
5540 Unusual or Infrequent Items - Outflows	
Net Change In Fund Balances	**($3,801,342)**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	23,854,004
Fund Balance - End Of Year	**$20,052,662**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	60,357			60,357	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	322			322	
0170 Inventories	34,318			34,318	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$94,997**			**$94,997**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	52,072			52,072	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$52,072**			**$52,072**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$147,069**			**$147,069**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	136,947			136,947	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	7,200			7,200	
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	696			696	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	(1,731)			(1,731)	
0490 Other Current Liabilities	29,020			29,020	
Total Current Liabilities	**$172,132**			**$172,132**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	**$172,132**			**$172,132**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	52,072			52,072	
Total Net Position	**$52,072**			**$52,072**	
Net Position					
0008 Restricted Net Position (0792 – 0798)					
Total Net Position					

Net Position		
0799 Unrestricted Net Position	(77,135)	(77,135)
Total Net Position	**($77,135)**	**($77,135)**
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$147,069**	**$147,069**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	67,989			67,989	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$67,989**			**$67,989**	
Operating Expenses					
100 Personnel Services – Salaries	437,888			437,888	
200 Personnel Services – Employee Benefits	214,937			214,937	
300 Purchased Professional and Technical Services	391			391	
400 Purchased Property Services	2,757			2,757	
500 Other Purchased Services	1,515			1,515	
600 Supplies	648,941			648,941	
740 Depreciation	2,558			2,558	
770 Amortization Expense					
810 Dues and Fees	1,381			1,381	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$1,310,368**			**$1,310,368**	
Operating Income (Loss)	**($1,242,379)**			**($1,242,379)**	
Noncapital Subsidies					
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
7000 Revenue from State Sources	207,381			207,381	
8000 Revenue from Federal Sources	816,160			816,160	
9300 Interfund Transfers - IN	100,000			100,000	
9700 Transfers IN From Component Units/Primary Governments					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
TOTAL Noncapital Subsidies	**$1,123,541**			**$1,123,541**	
Operating Income (Loss) and Noncapital Subsidies	**($118,838)**			**($118,838)**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Other Nonoperating Revenues (Expenses)					
6500 Earnings on Investments	50			50	
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
9500 Capital Contributions	39,624			39,624	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Other Nonoperating Revenues (Expenses)	**$39,674**			**$39,674**	
Income (Loss) Before Unusual or Infrequent Items	**($79,164)**			**($79,164)**	
Unusual or Infrequent Items					
5540 Unusual or Infrequent Items - Outflows					
0073 Federal Revenue from Intermediary Sources (Other Nonoperating - 6830)					
0074 Contributions and Donations from Private Sources (Other Nonoperating - 6920)					
0075 Revenue from State Sources (Other Nonoperating - 7000)					
0076 Revenue from Federal Sources (Other Nonoperating - 8000)					
9940 Unusual or Infrequent Items - Inflows					
Change In Net Position	**($79,164)**			**($79,164)**	
0002 Net Position - Beginning of Fiscal Year	54,101			54,101	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**($25,063)**			**($25,063)**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	73,206			73,206	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	519,065			519,065	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	642,172			642,172	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($1,088,031)**			**($1,088,031)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	207,381			207,381	
0023 Receipts From Federal Sources -8000	816,160			816,160	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit	100,000			100,000	
0028 Receipts From Refund of Prior Year Expenditures - 6991					
1029 Unusual or Infrequent Items Inflows (Outflows) - 9940 (5540)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$1,123,541**			**$1,123,541**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds from Extended Term Financing, Leases, and SBITAs - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	49			49	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					
0045 Loans Received (Paid)					
Net Cash Prov By (Used for) Investing Activities	**$49**			**$49**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**35,559**			**35,559**	
0004 Cash and Cash Equivalents Beginning of Year	24,798			24,798	
Cash and Cash Equivalents at Year End	**$60,357**			**$60,357**	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,242,378)			(1,242,378)	
Adjustments					
0051 Depreciation and Net Amortization	2,558			2,558	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	1,025			1,025	
0055 Advances to Other Funds	5,215			5,215	
0056 (Inc) Dec in Inventories (0170)	11,789			11,789	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0059 Inc (Dec) in Accounts Payable (0400-0450)	134,299			134,299	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	696			696	
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	1,417			1,417	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(2,652)			(2,652)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	**$154,347**			**$154,347**	
Cash Provided By (Used for) Total	**($1,088,031)**			**($1,088,031)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	13,719,970.21			13,719,970.21
6113	Public Utility Realty Taxes	19,020.30			19,020.30
6114	Payments in Lieu of Current Taxes - State / Local	173,602.56			173,602.56
6151	Current Act 511 Earned Income Taxes	6,342,932.29			6,342,932.29
6153	Current Act 511 Real Estate Transfer Taxes	341,044.90			341,044.90
6411	Delinquent Real Estate Taxes	445,035.59			445,035.59
6420	Delinquent Per Capita Taxes, Section 679	3,948.02			3,948.02
6440	Delinquent Local Enabling Taxes - Flat Rate Assessments	7,899.86			7,899.86
6500	Earnings on Investments	863,375.98			
6700	Revenues from LEA Activities	113,461.87			
6832	Federal IDEA Revenue Received as Pass Through	357,851.39			
6910	Rentals	28,960.11			
6920	Contributions and Donations from Private Sources	892,679.16			
6944	Receipts from Other LEAs in Pennsylvania - Education	70,761.40			
6991	Refunds of a Prior Year Expenditure	8,908.34			
6999	Other Revenues Not Specified Above	57,666.06			
TOTAL Revenue from Local Sources		**$23,447,118.04**			**$21,053,453.73**

		Revenue Reported In Current Year
Revenue from State Sources		
7111	Basic Education Funding-Formula	10,032,551.38
7160	Tuition for Orphans Subsidy	71,116.77
7220	Vocational Education	137,018.94
7271	Special Education funds for School-Aged Pupils	1,654,099.41
7311	Pupil Transportation Subsidy	972,012.38
7312	Nonpublic and Charter School Pupil Transportation Subsidy	40,040.00
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,143.27
7331	State Reimbursement for Health Services	31,742.97
7340	State Property Tax Reduction Allocation	990,651.20
7509	Supplemental Equipment Grants	31,306.92
7531	Ready to Learn-Foundation	621,653.81
7532	Ready to Learn-Adequacy Supplement	266,883.94
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00
7810	State Share of Social Security and Medicare Taxes	569,522.23
7820	State Share of Retirement Contributions	2,651,784.42
TOTAL Revenue from State Sources		**$18,375,527.64**

		Revenue Reported In Current Year
Revenue from Federal Sources		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	496,794.00
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	74,091.00
8517	Title IV - 21st Century Schools	37,470.00
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	1,670.02
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	142,964.33
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,677.24
TOTAL Revenue from Federal Sources		**$754,666.59**

	Revenue Reported In Current Year			
Other Financing Sources				
9400 Sale of or Compensation for Loss of Fixed Assets	1,500.00			
TOTAL Other Financing Sources	**$1,500.00**			
TOTAL FROM ALL SOURCES	**$42,578,812.27**			**$21,053,453.73**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	13,719,970.21					
6113 Public Utility Realty Taxes	19,020.30					
6114 Payments in Lieu of Current Taxes - State / Local	173,602.56					
6151 Current Act 511 Earned Income Taxes	6,342,932.29					
6153 Current Act 511 Real Estate Transfer Taxes	341,044.90					
6411 Delinquent Real Estate Taxes	445,035.59					
6420 Delinquent Per Capita Taxes, Section 679	3,948.02					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	7,899.86					
6500 Earnings on Investments	863,375.98		16,223.34			
6700 Revenues from LEA Activities	113,461.87	152,529.38				
6832 Federal IDEA Revenue Received as Pass Through	357,851.39					
6910 Rentals	28,960.11					
6920 Contributions and Donations from Private Sources	892,679.16	11,811.50	29,758.83			
6944 Receipts from Other LEAs in Pennsylvania - Education	70,761.40					
6991 Refunds of a Prior Year Expenditure	8,908.34					
6999 Other Revenues Not Specified Above	57,666.06					
6000 Total Revenue from Local Sources	**$23,447,118.04**	**$164,340.88**	**$45,982.17**			
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	10,032,551.38					
7160 Tuition for Orphans Subsidy	71,116.77					
7220 Vocational Education	137,018.94					
7271 Special Education funds for School-Aged Pupils	1,654,099.41					
7311 Pupil Transportation Subsidy	972,012.38					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	40,040.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,143.27					
7331 State Reimbursement for Health Services	31,742.97					
7340 State Property Tax Reduction Allocation	990,651.20					
7509 Supplemental Equipment Grants	31,306.92					
7531 Ready to Learn-Foundation	621,653.81					
7532 Ready to Learn-Adequacy Supplement	266,883.94					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00					
7810 State Share of Social Security and Medicare Taxes	569,522.23					
7820 State Share of Retirement Contributions	2,651,784.42					
7000 Total Revenue from State Sources	**$18,375,527.64**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					13,719,970.21
6113 Public Utility Realty Taxes					19,020.30
6114 Payments in Lieu of Current Taxes - State / Local					173,602.56
6151 Current Act 511 Earned Income Taxes					6,342,932.29
6153 Current Act 511 Real Estate Transfer Taxes					341,044.90
6411 Delinquent Real Estate Taxes					445,035.59
6420 Delinquent Per Capita Taxes, Section 679					3,948.02
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					7,899.86
6500 Earnings on Investments	281,743.70				1,161,343.02
6700 Revenues from LEA Activities					265,991.25
6832 Federal IDEA Revenue Received as Pass Through					357,851.39
6910 Rentals					28,960.11
6920 Contributions and Donations from Private Sources					934,249.49
6944 Receipts from Other LEAs in Pennsylvania - Education					70,761.40
6991 Refunds of a Prior Year Expenditure					8,908.34
6999 Other Revenues Not Specified Above					57,666.06
6000 Total Revenue from Local Sources	**$281,743.70**				**$23,939,184.79**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					10,032,551.38
7160 Tuition for Orphans Subsidy					71,116.77
7220 Vocational Education					137,018.94
7271 Special Education funds for School-Aged Pupils					1,654,099.41
7311 Pupil Transportation Subsidy					972,012.38
7312 Nonpublic and Charter School Pupil Transportation Subsidy					40,040.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					285,143.27
7331 State Reimbursement for Health Services					31,742.97
7340 State Property Tax Reduction Allocation					990,651.20
7509 Supplemental Equipment Grants					31,306.92
7531 Ready to Learn-Foundation					621,653.81
7532 Ready to Learn-Adequacy Supplement					266,883.94
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					20,000.00
7810 State Share of Social Security and Medicare Taxes					569,522.23
7820 State Share of Retirement Contributions					2,651,784.42
7000 Total Revenue from State Sources					**$18,375,527.64**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	496,794.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	74,091.00					
8517 Title IV - 21st Century Schools	37,470.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	1,670.02					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	142,964.33					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,677.24					
8000 Total Revenue from Federal Sources	**$754,666.59**					
9000 Other Financing Sources						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	1,500.00					
9000 Total Other Financing Sources	**$1,500.00**					
Total From All Sources	**$42,578,812.27**	**$164,340.88**	**$45,982.17**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					496,794.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					74,091.00
8517 Title IV - 21st Century Schools					37,470.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					1,670.02
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					142,964.33
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					1,677.24
8000 Total Revenue from Federal Sources					**$754,666.59**
9000 Other Financing Sources					
9310 General Fund Transfers	4,000,000.00				4,000,000.00
9400 Sale of or Compensation for Loss of Fixed Assets					1,500.00
9000 Total Other Financing Sources	**$4,000,000.00**				**$4,001,500.00**
Total From All Sources	**$4,281,743.70**				**$47,070,879.02**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	23,447,118.04	164,340.88	45,982.17			
Revenue from State Sources	18,375,527.64					
Revenue from Federal Sources	754,666.59					
Other Financing Sources	1,500.00					
Total From All Sources	**$42,578,812.27**	**$164,340.88**	**$45,982.17**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	281,743.70				23,939,184.79
Revenue from State Sources					18,375,527.64
Revenue from Federal Sources					754,666.59
Other Financing Sources	4,000,000.00				4,001,500.00
Total From All Sources	**$4,281,743.70**				**$47,070,879.02**

4091 - Mifflinburg Area SHS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,946,756.17
130 Professional – Other	24,870.00
150 Office / Clerical	16,314.85
190 Instructional Assistant	47,932.52
Total Personnel Services – Salaries	**$3,035,873.54**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	685,239.18
220 Social Security Contributions	225,144.79
230 PSERS Retirement Contributions	1,018,471.54
250 Unemployment Compensation	2,520.41
260 Workers' Compensation	21,126.80
280 Other Post-Employment Benefits (OPEB)	71,236.00
Total Personnel Services – Employee Benefits	**$2,023,738.72**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	54,213.20
330 Other Professional Services	24,075.67
390 Other Purchased Professional and Technical Services	8,008.12
Total Purchased Professional and Technical Services	**$86,296.99**
400 Purchased Property Services	
430 Repairs and Maintenance Services	6,343.51
Total Purchased Property Services	**$6,343.51**
500 Other Purchased Services	
510 Student Transportation Services	6,001.08
561 Tuition To Other School Districts Within the State	14,204.10
562 Tuition To Pennsylvania Charter Schools	851,995.36
564 Tuition To Career and Technology Centers	1,012,954.47
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	43,067.14
580 Travel	1,010.22
Total Other Purchased Services	**$1,929,232.37**
600 Supplies	
610 General Supplies	162,591.90
640 Books and Periodicals	292.80
650 Supplies & Fees – Technology Related	21,956.25
Total Supplies	**$184,840.95**
800 Other Objects	
810 Dues and Fees	2,967.79
Total Other Objects	**$2,967.79**
Total 1000 Instruction	**$7,269,293.87**

4091 - Mifflinburg Area SHS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,395,442.11		2,395,442.11
190 Instructional Assistant		16,039.19		16,039.19
Total Personnel Services – Salaries		**$2,411,481.30**		**$2,411,481.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		521,606.44		521,606.44
220 Social Security Contributions		179,283.79		179,283.79
230 PSERS Retirement Contributions		807,991.43		807,991.43
250 Unemployment Compensation		1,800.32		1,800.32
260 Workers' Compensation		18,379.45		18,379.45
280 Other Post-Employment Benefits (OPEB)		71,236.00		71,236.00
Total Personnel Services – Employee Benefits		**$1,600,297.43**		**$1,600,297.43**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,087.74		1,087.74
390 Other Purchased Professional and Technical Services		8,000.00		8,000.00
Total Purchased Professional and Technical Services		**$9,087.74**		**$9,087.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,343.51		6,343.51
Total Purchased Property Services		**$6,343.51**		**$6,343.51**
500 Other Purchased Services				
510 Student Transportation Services		4,391.14		4,391.14
562 Tuition To Pennsylvania Charter Schools		454,736.18		454,736.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		8,747.14		8,747.14
580 Travel		996.25		996.25
Total Other Purchased Services		**$468,870.71**		**$468,870.71**
600 Supplies				
610 General Supplies		135,824.20		135,824.20
640 Books and Periodicals		292.80		292.80
650 Supplies & Fees – Technology Related		17,771.25		17,771.25
Total Supplies		**$153,888.25**		**$153,888.25**
800 Other Objects				
810 Dues and Fees		2,434.99		2,434.99
Total Other Objects		**$2,434.99**		**$2,434.99**
Total 1100 Regular Programs – Elementary / Secondary		**$4,652,403.93**		**$4,652,403.93**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,395,442.11		2,395,442.11
190 Instructional Assistant		16,039.19		16,039.19
Total Personnel Services – Salaries		**$2,411,481.30**		**$2,411,481.30**

4091 - Mifflinburg Area SHS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		521,606.44		521,606.44
220 Social Security Contributions		179,283.79		179,283.79
230 PSERS Retirement Contributions		807,991.43		807,991.43
250 Unemployment Compensation		1,800.32		1,800.32
260 Workers' Compensation		18,379.45		18,379.45
280 Other Post-Employment Benefits (OPEB)		71,236.00		71,236.00
Total Personnel Services – Employee Benefits		**$1,600,297.43**		**$1,600,297.43**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,087.74		1,087.74
390 Other Purchased Professional and Technical Services		8,000.00		8,000.00
Total Purchased Professional and Technical Services		**$9,087.74**		**$9,087.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,343.51		6,343.51
Total Purchased Property Services		**$6,343.51**		**$6,343.51**
500 Other Purchased Services				
510 Student Transportation Services		4,391.14		4,391.14
562 Tuition To Pennsylvania Charter Schools		454,736.18		454,736.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		8,747.14		8,747.14
580 Travel		996.25		996.25
Total Other Purchased Services		**$468,870.71**		**$468,870.71**
600 Supplies				
610 General Supplies		135,824.20		135,824.20
640 Books and Periodicals		292.80		292.80
650 Supplies & Fees – Technology Related		17,771.25		17,771.25
Total Supplies		**$153,888.25**		**$153,888.25**
800 Other Objects				
810 Dues and Fees		2,434.99		2,434.99
Total Other Objects		**$2,434.99**		**$2,434.99**
Total 1110 Regular Programs		**$4,652,403.93**		**$4,652,403.93**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		406,228.98		406,228.98
130 Professional – Other		24,870.00		24,870.00
150 Office / Clerical			16,314.85	16,314.85
190 Instructional Assistant		9,239.48	22,653.85	31,893.33
Total Personnel Services – Salaries		**$440,338.46**	**$38,968.70**	**$479,307.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		117,842.94	11,323.20	129,166.14
220 Social Security Contributions		32,555.01	2,538.69	35,093.70

4091 - Mifflinburg Area SHS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		153,551.87	7,599.37	161,151.24
250 Unemployment Compensation		501.27	94.70	595.97
260 Workers' Compensation		1,937.48	171.49	2,108.97
Total Personnel Services – Employee Benefits		**$306,388.57**	**$21,727.45**	**$328,116.02**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		53,125.46		53,125.46
330 Other Professional Services		24,075.67		24,075.67
390 Other Purchased Professional and Technical Services		8.12		8.12
Total Purchased Professional and Technical Services		**$77,209.25**		**$77,209.25**
500 Other Purchased Services				
510 Student Transportation Services		1,609.94		1,609.94
562 Tuition To Pennsylvania Charter Schools		397,259.18		397,259.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,000.00		34,000.00
580 Travel		13.97		13.97
Total Other Purchased Services		**$432,883.09**		**$432,883.09**
600 Supplies				
610 General Supplies		5,194.54	55.98	5,250.52
650 Supplies & Fees – Technology Related		3,650.01	4.99	3,655.00
Total Supplies		**$8,844.55**	**$60.97**	**$8,905.52**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1200 Special Programs – Elementary / Secondary		**$1,266,196.72**	**$60,757.12**	**$1,326,953.84**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		66,275.00		66,275.00
190 Instructional Assistant		7,228.98	14,639.43	21,868.41
Total Personnel Services – Salaries		**$73,503.98**	**$14,639.43**	**$88,143.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		11,981.00		11,981.00
220 Social Security Contributions		5,467.23	1,094.56	6,561.79
230 PSERS Retirement Contributions		26,850.18	3,118.56	29,968.74
250 Unemployment Compensation		96.50	69.90	166.40
260 Workers' Compensation		323.54	64.44	387.98
Total Personnel Services – Employee Benefits		**$44,718.45**	**$4,347.46**	**$49,065.91**
500 Other Purchased Services				
510 Student Transportation Services		1,609.94		1,609.94
Total Other Purchased Services		**$1,609.94**		**$1,609.94**

4091 - Mifflinburg Area SHS

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,258.59		2,258.59
650 Supplies & Fees – Technology Related		2,025.00	4.99	2,029.99
Total Supplies		**$4,283.59**	**$4.99**	**$4,288.58**
Total 1210 Life Skills Support		**$124,115.96**	**$18,991.88**	**$143,107.84**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services		8.12		8.12
Total Purchased Professional and Technical Services		**$8.12**		**$8.12**
600 Supplies				
610 General Supplies		32.35		32.35
Total Supplies		**$32.35**		**$32.35**
Total 1220 Sensory Support		**$40.47**		**$40.47**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		62,505.50		62,505.50
Total Personnel Services – Salaries		**$62,505.50**		**$62,505.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		5,056.98		5,056.98
220 Social Security Contributions		4,720.04		4,720.04
230 PSERS Retirement Contributions		20,798.54		20,798.54
250 Unemployment Compensation		61.96		61.96
260 Workers' Compensation		275.01		275.01
Total Personnel Services – Employee Benefits		**$30,912.53**		**$30,912.53**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		46,259.14		46,259.14
Total Purchased Professional and Technical Services		**$46,259.14**		**$46,259.14**
600 Supplies				
610 General Supplies		156.97		156.97
Total Supplies		**$156.97**		**$156.97**
Total 1230 Emotional Support		**$139,834.14**		**$139,834.14**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		212,684.29		212,684.29
Total Personnel Services – Salaries		**$212,684.29**		**$212,684.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		85,674.80		85,674.80

4091 - Mifflinburg Area SHS

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,207.63		15,207.63
230 PSERS Retirement Contributions		72,312.72		72,312.72
250 Unemployment Compensation		179.28		179.28
260 Workers' Compensation		935.80		935.80
Total Personnel Services – Employee Benefits		**$174,310.23**		**$174,310.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services		8,246.75		8,246.75
Total Purchased Professional and Technical Services		**$8,246.75**		**$8,246.75**
600 Supplies				
610 General Supplies		1,537.55		1,537.55
650 Supplies & Fees – Technology Related		1,100.00		1,100.00
Total Supplies		**$2,637.55**		**$2,637.55**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1240 Academic Support		**$398,411.62**		**$398,411.62**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		143,938.55		143,938.55
Total Personnel Services – Salaries		**$143,938.55**		**$143,938.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		62,470.50		62,470.50
220 Social Security Contributions		10,413.91		10,413.91
230 PSERS Retirement Contributions		48,939.15		48,939.15
250 Unemployment Compensation		124.02		124.02
260 Workers' Compensation		633.38		633.38
Total Personnel Services – Employee Benefits		**$122,580.96**		**$122,580.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services		8,246.75		8,246.75
Total Purchased Professional and Technical Services		**$8,246.75**		**$8,246.75**
600 Supplies				
610 General Supplies		1,512.55		1,512.55
Total Supplies		**$1,512.55**		**$1,512.55**
Total 1241 Learning Support – Public		**$276,278.81**		**$276,278.81**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		68,745.74		68,745.74
Total Personnel Services – Salaries		**$68,745.74**		**$68,745.74**

4091 - Mifflinburg Area SHS

General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		23,204.30		23,204.30
220 Social Security Contributions		4,793.72		4,793.72
230 PSERS Retirement Contributions		23,373.57		23,373.57
250 Unemployment Compensation		55.26		55.26
260 Workers' Compensation		302.42		302.42
Total Personnel Services – Employee Benefits		**$51,729.27**		**$51,729.27**
600 Supplies				
610 General Supplies		25.00		25.00
650 Supplies & Fees – Technology Related		1,100.00		1,100.00
Total Supplies		**$1,125.00**		**$1,125.00**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1243 Gifted Support		**$122,132.81**		**$122,132.81**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		24,870.00		24,870.00
Total Personnel Services – Salaries		**$24,870.00**		**$24,870.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		13,072.16		13,072.16
220 Social Security Contributions		1,778.98		1,778.98
230 PSERS Retirement Contributions		8,455.80		8,455.80
250 Unemployment Compensation		24.81		24.81
260 Workers' Compensation		109.41		109.41
Total Personnel Services – Employee Benefits		**$23,441.16**		**$23,441.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services		15,828.92		15,828.92
Total Purchased Professional and Technical Services		**$15,828.92**		**$15,828.92**
500 Other Purchased Services				
580 Travel		13.97		13.97
Total Other Purchased Services		**$13.97**		**$13.97**
600 Supplies				
610 General Supplies		506.45		506.45
Total Supplies		**$506.45**		**$506.45**
Total 1260 Physical Support		**$64,660.50**		**$64,660.50**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		60,100.00		60,100.00

4091 - Mifflinburg Area SHS

General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		(32.34)	8,014.42	7,982.08
Total Personnel Services – Salaries		**$60,067.66**	**$8,014.42**	**$68,082.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,058.00		2,058.00
220 Social Security Contributions		4,595.30	613.13	5,208.43
230 PSERS Retirement Contributions		20,080.69	1,707.26	21,787.95
250 Unemployment Compensation		124.02		124.02
260 Workers' Compensation		264.21	35.26	299.47
Total Personnel Services – Employee Benefits		**$27,122.22**	**$2,355.65**	**$29,477.87**
600 Supplies				
610 General Supplies		394.62		394.62
Total Supplies		**$394.62**		**$394.62**
Total 1270 Multi-Handicapped Support		**$87,584.50**	**$10,370.07**	**$97,954.57**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,664.19		4,664.19
150 Office / Clerical			16,314.85	16,314.85
190 Instructional Assistant		2,042.84		2,042.84
Total Personnel Services – Salaries		**$6,707.03**	**$16,314.85**	**$23,021.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			11,323.20	11,323.20
220 Social Security Contributions		785.83	831.00	1,616.83
230 PSERS Retirement Contributions		5,053.94	2,773.55	7,827.49
250 Unemployment Compensation		14.70	24.80	39.50
260 Workers' Compensation		29.51	71.79	101.30
Total Personnel Services – Employee Benefits		**$5,883.98**	**$15,024.34**	**$20,908.32**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		6,866.32		6,866.32
Total Purchased Professional and Technical Services		**$6,866.32**		**$6,866.32**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		397,259.18		397,259.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,000.00		34,000.00
Total Other Purchased Services		**$431,259.18**		**$431,259.18**
600 Supplies				
610 General Supplies		308.01	55.98	363.99
650 Supplies & Fees – Technology Related		525.01		525.01
Total Supplies		**$833.02**	**$55.98**	**$889.00**
Total 1290 Special Programs - Other Support		**$451,549.53**	**$31,395.17**	**$482,944.70**

4091 - Mifflinburg Area SHS

General Fund (10)

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		143,752.48		143,752.48
Total Personnel Services – Salaries		**$143,752.48**		**$143,752.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		34,466.60		34,466.60
220 Social Security Contributions		10,667.50		10,667.50
230 PSERS Retirement Contributions		48,875.78		48,875.78
250 Unemployment Compensation		122.99		122.99
260 Workers' Compensation		632.57		632.57
Total Personnel Services – Employee Benefits		**$94,765.44**		**$94,765.44**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		1,012,954.47		1,012,954.47
Total Other Purchased Services		**$1,012,954.47**		**$1,012,954.47**
600 Supplies				
610 General Supplies		21,386.23		21,386.23
650 Supplies & Fees – Technology Related		530.00		530.00
Total Supplies		**$21,916.23**		**$21,916.23**
Total 1300 Vocational Education		**$1,273,388.62**		**$1,273,388.62**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		507.50	825.10	1,332.60
Total Personnel Services – Salaries		**$507.50**	**$825.10**	**$1,332.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38.16	61.64	99.80
230 PSERS Retirement Contributions		172.56	280.53	453.09
250 Unemployment Compensation		0.75	0.38	1.13
260 Workers' Compensation		2.18	3.63	5.81
Total Personnel Services – Employee Benefits		**$213.65**	**$346.18**	**$559.83**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
600 Supplies				
610 General Supplies			130.95	130.95
Total Supplies			**$130.95**	**$130.95**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$15,245.25**	**$1,302.23**	**$16,547.48**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				

4091 - Mifflinburg Area SHS

General Fund (10)

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
Total 1440 Alternative Regular Education Programs		**$14,524.10**		**$14,524.10**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
Total 1442 Alternative Education Programs		**$14,524.10**		**$14,524.10**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		507.50		507.50
Total Personnel Services – Salaries		**$507.50**		**$507.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38.16		38.16
230 PSERS Retirement Contributions		172.56		172.56
250 Unemployment Compensation		0.75		0.75
260 Workers' Compensation		2.18		2.18
Total Personnel Services – Employee Benefits		**$213.65**		**$213.65**
Total 1450 Instructional Programs Outside the Established School Day		**$721.15**		**$721.15**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			825.10	825.10
Total Personnel Services – Salaries			**$825.10**	**$825.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			61.64	61.64
230 PSERS Retirement Contributions			280.53	280.53
250 Unemployment Compensation			0.38	0.38
260 Workers' Compensation			3.63	3.63
Total Personnel Services – Employee Benefits			**$346.18**	**$346.18**
600 Supplies				
610 General Supplies			130.95	130.95
Total Supplies			**$130.95**	**$130.95**
Total 1490 Additional Other Instructional Programs			**$1,302.23**	**$1,302.23**

4091 - Mifflinburg Area SHS

General Fund (10)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,386,382.62
Total Personnel Services – Salaries	**$1,386,382.62**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	466,760.37
220 Social Security Contributions	105,251.21
230 PSERS Retirement Contributions	454,914.18
240 Tuition Reimbursement	65,285.20
250 Unemployment Compensation	1,400.11
260 Workers' Compensation	8,319.29
280 Other Post-Employment Benefits (OPEB)	3,325.81
299 All Other Employee Benefits	6,674.24
Total Personnel Services – Employee Benefits	**$1,111,930.41**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	27,295.38
330 Other Professional Services	88,739.46
340 Technical Services	72,726.03
350 Security / Safety Services	1,451.04
360 Employee Training and Development Services	4,671.62
390 Other Purchased Professional and Technical Services	10,336.39
Total Purchased Professional and Technical Services	**$205,219.92**
400 Purchased Property Services	
410 Cleaning Services	11,423.97
420 Utility Services	30,605.15
430 Repairs and Maintenance Services	27,968.07
440 Rentals	39,867.99
460 Extermination Services	5,525.37
490 Other Purchased Property Services	23,462.22
Total Purchased Property Services	**$138,852.77**
500 Other Purchased Services	
513 Contracted Carriers	837,729.21
520 Insurance – General	160.00
522 Automotive Liability Insurance	4,166.00
523 General Property and Liability Insurance	66,773.28
529 Other Insurance	90.00
530 Communications	18,918.44
549 Other Advertising/Public Relations	14,906.28
550 Printing and Binding	5,320.52
580 Travel	6,458.90
591 Services Purchased Locally	1,556.59
Total Other Purchased Services	**$956,079.22**

4091 - Mifflinburg Area SHS

General Fund (10)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				172,253.91
620 Energy				261,859.28
640 Books and Periodicals				4,500.56
650 Supplies & Fees – Technology Related				120,652.62
Total Supplies				**$559,266.37**
800 Other Objects				
810 Dues and Fees				13,809.09
820 Claims and Judgments Against the LEA				8,836.80
890 Miscellaneous Expenditures				5,412.31
Total Other Objects				**$28,058.20**
Total 2000 Support Services				**$4,385,789.51**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		194,083.43		247,906.98
Total Personnel Services – Salaries		**$194,083.43**		**$247,906.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,112.69		93,267.99
220 Social Security Contributions		14,457.80		18,500.26
230 PSERS Retirement Contributions		57,686.42		75,986.40
250 Unemployment Compensation		210.54		266.15
260 Workers' Compensation		853.98		1,090.69
Total Personnel Services – Employee Benefits		**$149,321.43**		**$189,111.49**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		25,484.13		27,295.38
330 Other Professional Services		52,794.83		52,794.83
340 Technical Services		690.00		690.00
Total Purchased Professional and Technical Services		**$78,968.96**		**$80,780.21**
500 Other Purchased Services				
580 Travel				10.48
Total Other Purchased Services				**$10.48**
600 Supplies				
610 General Supplies		(3,640.60)		(3,557.23)
650 Supplies & Fees – Technology Related		2,083.41		2,083.41
Total Supplies		**($1,557.19)**		**($1,473.82)**
800 Other Objects				
810 Dues and Fees		955.00		955.00
890 Miscellaneous Expenditures		5,094.10		5,094.10
Total Other Objects		**$6,049.10**		**$6,049.10**
Total 2100 Support Services – Students		**$426,865.73**		**$522,384.44**

4091 - Mifflinburg Area SHS

General Fund (10)

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		169,666.42		169,666.42
Total Personnel Services – Salaries		**$169,666.42**		**$169,666.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,112.69		76,112.69
220 Social Security Contributions		12,589.88		12,589.88
230 PSERS Retirement Contributions		57,686.42		57,686.42
250 Unemployment Compensation		185.73		185.73
260 Workers' Compensation		746.51		746.51
Total Personnel Services – Employee Benefits		**$147,321.23**		**$147,321.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services		15,045.20		15,045.20
340 Technical Services		690.00		690.00
Total Purchased Professional and Technical Services		**$15,735.20**		**$15,735.20**
600 Supplies				
610 General Supplies		(4,275.01)		(4,275.01)
Total Supplies		**($4,275.01)**		**($4,275.01)**
800 Other Objects				
810 Dues and Fees		955.00		955.00
890 Miscellaneous Expenditures		5,094.10		5,094.10
Total Other Objects		**$6,049.10**		**$6,049.10**
Total 2120 Guidance Services		**$334,496.94**		**$334,496.94**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		24,417.01		24,417.01
Total Personnel Services – Salaries		**$24,417.01**		**$24,417.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,867.92		1,867.92
250 Unemployment Compensation		24.81		24.81
260 Workers' Compensation		107.47		107.47
Total Personnel Services – Employee Benefits		**$2,000.20**		**$2,000.20**
300 Purchased Professional and Technical Services				
330 Other Professional Services		37,749.63		37,749.63
Total Purchased Professional and Technical Services		**$37,749.63**		**$37,749.63**
600 Supplies				
650 Supplies & Fees – Technology Related		2,083.41		2,083.41
Total Supplies		**$2,083.41**		**$2,083.41**
Total 2140 Psychological Services		**$66,250.25**		**$66,250.25**

4091 - Mifflinburg Area SHS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		25,484.13		25,484.13
Total Purchased Professional and Technical Services		**$25,484.13**		**$25,484.13**
Total 2150 Speech Pathology and Audiology Services		**$25,484.13**		**$25,484.13**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,117.42
Total Personnel Services – Salaries				**$35,117.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,990.50
220 Social Security Contributions				2,643.27
230 PSERS Retirement Contributions				11,939.87
250 Unemployment Compensation				30.82
260 Workers' Compensation				154.45
Total Personnel Services – Employee Benefits				**$20,758.91**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,811.25
Total Purchased Professional and Technical Services				**$1,811.25**
500 Other Purchased Services				
580 Travel				10.48
Total Other Purchased Services				**$10.48**
600 Supplies				
610 General Supplies				83.37
Total Supplies				**$83.37**
Total 2160 Social Work Services				**$57,781.43**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,706.13
Total Personnel Services – Salaries				**$18,706.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,164.80
220 Social Security Contributions				1,399.19
230 PSERS Retirement Contributions				6,360.11
250 Unemployment Compensation				24.79
260 Workers' Compensation				82.26
Total Personnel Services – Employee Benefits				**$19,031.15**
Total 2170 Student Accounting Services				**$37,737.28**

4091 - Mifflinburg Area SHS

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		634.41		634.41
Total Supplies		**$634.41**		**$634.41**
Total 2190 Other Student Services		**$634.41**		**$634.41**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		148,678.49		148,678.49
Total Personnel Services – Salaries		**$148,678.49**		**$148,678.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,073.50		76,073.50
220 Social Security Contributions		11,670.19		11,670.19
230 PSERS Retirement Contributions		49,870.76		49,870.76
240 Tuition Reimbursement		44,184.00		44,184.00
250 Unemployment Compensation		218.03		218.03
260 Workers' Compensation		654.30		654.30
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		898.84		898.84
Total Personnel Services – Employee Benefits		**$187,569.62**		**$187,569.62**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		1,719.46		1,719.46
Total Purchased Professional and Technical Services		**$1,719.46**		**$1,719.46**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		361.62		361.62
Total Other Purchased Services		**$841.62**		**$841.62**
600 Supplies				
610 General Supplies		1,548.39		1,548.39
640 Books and Periodicals		4,500.56		4,500.56
650 Supplies & Fees – Technology Related		10,218.15		10,218.15
Total Supplies		**$16,267.10**		**$16,267.10**
800 Other Objects				
810 Dues and Fees		76.00		76.00
Total Other Objects		**$76.00**		**$76.00**
Total 2200 Support Services – Instructional Staff		**$355,152.29**		**$355,152.29**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		38,257.71		38,257.71
Total Personnel Services – Salaries		**$38,257.71**		**$38,257.71**

4091 - Mifflinburg Area SHS

General Fund (10)

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		28,678.64		28,678.64
220 Social Security Contributions		2,806.38		2,806.38
230 PSERS Retirement Contributions		12,327.76		12,327.76
250 Unemployment Compensation		92.58		92.58
260 Workers' Compensation		168.41		168.41
Total Personnel Services – Employee Benefits		**$44,073.77**		**$44,073.77**
600 Supplies				
610 General Supplies		380.10		380.10
640 Books and Periodicals		4,500.56		4,500.56
650 Supplies & Fees – Technology Related		1,895.70		1,895.70
Total Supplies		**$6,776.36**		**$6,776.36**
Total 2250 School Library Services		**$89,107.84**		**$89,107.84**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		108,719.30		108,719.30
Total Personnel Services – Salaries		**$108,719.30**		**$108,719.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		47,394.86		47,394.86
220 Social Security Contributions		8,073.53		8,073.53
230 PSERS Retirement Contributions		36,964.50		36,964.50
250 Unemployment Compensation		124.01		124.01
260 Workers' Compensation		478.40		478.40
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		898.84		898.84
Total Personnel Services – Employee Benefits		**$97,934.14**		**$97,934.14**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		205.20		205.20
Total Other Purchased Services		**$685.20**		**$685.20**
600 Supplies				
610 General Supplies		724.33		724.33
650 Supplies & Fees – Technology Related		8,322.45		8,322.45
Total Supplies		**$9,046.78**		**$9,046.78**
800 Other Objects				
810 Dues and Fees		76.00		76.00
Total Other Objects		**$76.00**		**$76.00**
Total 2260 Instruction and Curriculum Development Services		**$216,461.42**		**$216,461.42**

4091 - Mifflinburg Area SHS

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,701.48		1,701.48
Total Personnel Services – Salaries		**$1,701.48**		**$1,701.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		790.28		790.28
230 PSERS Retirement Contributions		578.50		578.50
240 Tuition Reimbursement		44,184.00		44,184.00
250 Unemployment Compensation		1.44		1.44
260 Workers' Compensation		7.49		7.49
Total Personnel Services – Employee Benefits		**$45,561.71**		**$45,561.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		1,719.46		1,719.46
Total Purchased Professional and Technical Services		**$1,719.46**		**$1,719.46**
500 Other Purchased Services				
580 Travel		156.42		156.42
Total Other Purchased Services		**$156.42**		**$156.42**
600 Supplies				
610 General Supplies		443.96		443.96
Total Supplies		**$443.96**		**$443.96**
Total 2270 Instructional Staff Professional Development Services		**$49,583.03**		**$49,583.03**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,580.97		350,159.00
Total Personnel Services – Salaries		**$243,580.97**		**$350,159.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,246.44		108,814.25
220 Social Security Contributions		18,276.32		26,313.31
230 PSERS Retirement Contributions		81,457.65		116,965.51
250 Unemployment Compensation		237.52		325.22
260 Workers' Compensation		1,071.60		1,540.57
280 Other Post-Employment Benefits (OPEB)				(1,939.20)
299 All Other Employee Benefits		2,474.76		3,813.65
Total Personnel Services – Employee Benefits		**$164,764.29**		**$255,833.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				31,100.63
390 Other Purchased Professional and Technical Services				49.68
Total Purchased Professional and Technical Services				**$31,150.31**
500 Other Purchased Services				
520 Insurance – General				160.00
530 Communications		1,310.00		3,786.12

4091 - Mifflinburg Area SHS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				14,906.28
550 Printing and Binding		29.99		5,320.52
580 Travel		341.85		1,092.41
591 Services Purchased Locally				1,556.59
Total Other Purchased Services		**$1,681.84**		**$26,821.92**
600 Supplies				
610 General Supplies		3,773.21		7,879.27
Total Supplies		**$3,773.21**		**$7,879.27**
800 Other Objects				
810 Dues and Fees		1,414.98		10,433.13
820 Claims and Judgments Against the LEA				8,836.80
Total Other Objects		**$1,414.98**		**$19,269.93**
Total 2300 Support Services – Administration		**$415,215.29**		**$691,113.74**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				300.00
390 Other Purchased Professional and Technical Services				49.68
Total Purchased Professional and Technical Services				**$349.68**
500 Other Purchased Services				
520 Insurance – General				160.00
549 Other Advertising/Public Relations				14,906.28
Total Other Purchased Services				**$15,066.28**
600 Supplies				
610 General Supplies				255.74
Total Supplies				**$255.74**
800 Other Objects				
810 Dues and Fees				7,452.95
820 Claims and Judgments Against the LEA				8,836.80
Total Other Objects				**$16,289.75**
Total 2310 Board Services				**$31,961.45**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,143.25
Total Personnel Services – Salaries				**$2,143.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				163.96
250 Unemployment Compensation				13.29
260 Workers' Compensation				9.45

4091 - Mifflinburg Area SHS

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$186.70**
500 Other Purchased Services				
530 Communications				2,236.12
550 Printing and Binding				3,912.66
591 Services Purchased Locally				1,556.59
Total Other Purchased Services				**$7,705.37**
Total 2330 Tax Assessment and Collection Services				**$10,035.32**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,800.63
Total Purchased Professional and Technical Services				**$30,800.63**
Total 2350 Legal and Accounting Services				**$30,800.63**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				80,791.67
Total Personnel Services – Salaries				**$80,791.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,925.35
220 Social Security Contributions				6,089.89
230 PSERS Retirement Contributions				27,469.21
250 Unemployment Compensation				49.61
260 Workers' Compensation				355.47
280 Other Post-Employment Benefits (OPEB)				(1,939.20)
299 All Other Employee Benefits				833.56
Total Personnel Services – Employee Benefits				**$69,783.89**
500 Other Purchased Services				
530 Communications		360.00		360.00
550 Printing and Binding				159.87
580 Travel				699.76
Total Other Purchased Services		**$360.00**		**$1,219.63**
600 Supplies				
610 General Supplies				873.20
Total Supplies				**$873.20**
800 Other Objects				
810 Dues and Fees				1,565.20
Total Other Objects				**$1,565.20**
Total 2360 Office of the Superintendent / Executive Director Services		**$360.00**		**$154,233.59**

4091 - Mifflinburg Area SHS

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				1,218.00
Total Other Purchased Services				**$1,218.00**
Total 2370 Community Relations Services				**$1,218.00**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,580.97		243,580.97
Total Personnel Services – Salaries		**$243,580.97**		**$243,580.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,246.44		61,246.44
220 Social Security Contributions		18,276.32		18,276.32
230 PSERS Retirement Contributions		81,457.65		81,457.65
250 Unemployment Compensation		237.52		237.52
260 Workers' Compensation		1,071.60		1,071.60
299 All Other Employee Benefits		2,474.76		2,474.76
Total Personnel Services – Employee Benefits		**$164,764.29**		**$164,764.29**
500 Other Purchased Services				
530 Communications		950.00		950.00
550 Printing and Binding		29.99		29.99
580 Travel		341.85		341.85
Total Other Purchased Services		**$1,321.84**		**$1,321.84**
600 Supplies				
610 General Supplies		3,773.21		3,773.21
Total Supplies		**$3,773.21**		**$3,773.21**
800 Other Objects				
810 Dues and Fees		1,414.98		1,414.98
Total Other Objects		**$1,414.98**		**$1,414.98**
Total 2380 Office of the Principal Services		**$414,855.29**		**$414,855.29**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,643.11
Total Personnel Services – Salaries				**$23,643.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,642.46
220 Social Security Contributions				1,783.14
230 PSERS Retirement Contributions				8,038.65
250 Unemployment Compensation				24.80
260 Workers' Compensation				104.05

4091 - Mifflinburg Area SHS

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				505.33
Total Personnel Services – Employee Benefits				**$21,098.43**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				50.80
Total Other Purchased Services				**$290.80**
600 Supplies				
610 General Supplies				2,977.12
Total Supplies				**$2,977.12**
Total 2390 Other Administration Services				**$48,009.46**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,352.66
Total Personnel Services – Salaries				**$36,352.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,722.85
230 PSERS Retirement Contributions				11,598.35
250 Unemployment Compensation				38.04
260 Workers' Compensation				160.00
Total Personnel Services – Employee Benefits				**$14,759.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,364.00
Total Purchased Professional and Technical Services				**$2,364.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				742.01
Total Supplies				**$742.01**
Total 2400 Support Services – Pupil Health				**$54,317.22**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,200.00
Total Purchased Professional and Technical Services				**$1,200.00**
Total 2420 Medical Services				**$1,200.00**

4091 - Mifflinburg Area SHS

General Fund (10)

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				416.00
Total Purchased Professional and Technical Services				**$416.00**
Total 2430 Dental Services				**$416.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,352.66
Total Personnel Services – Salaries				**$36,352.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,722.85
230 PSERS Retirement Contributions				11,598.35
250 Unemployment Compensation				38.04
260 Workers' Compensation				160.00
Total Personnel Services – Employee Benefits				**$14,759.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				748.00
Total Purchased Professional and Technical Services				**$748.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				742.01
Total Supplies				**$742.01**
Total 2440 Nursing Services				**$52,701.22**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,408.36
Total Personnel Services – Salaries				**$90,408.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,003.84
220 Social Security Contributions				6,731.34
230 PSERS Retirement Contributions				30,738.82
250 Unemployment Compensation				74.36
260 Workers' Compensation				397.69
280 Other Post-Employment Benefits (OPEB)				765.01
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$82,299.97**

4091 - Mifflinburg Area SHS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,528.27
650 Supplies & Fees – Technology Related				20,103.35
Total Supplies				**$21,631.62**
800 Other Objects				
810 Dues and Fees				1,149.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,467.70**
Total 2500 Support Services – Business				**$198,576.45**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,408.36
Total Personnel Services – Salaries				**$90,408.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,003.84
220 Social Security Contributions				6,731.34
230 PSERS Retirement Contributions				30,738.82
250 Unemployment Compensation				74.36
260 Workers' Compensation				397.69
280 Other Post-Employment Benefits (OPEB)				765.01
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$82,299.97**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,528.27
650 Supplies & Fees – Technology Related				20,103.35
Total Supplies				**$21,631.62**
800 Other Objects				

4091 - Mifflinburg Area SHS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,149.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,467.70**
Total 2510 Fiscal Services				**$196,096.45**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,236.75
Total Personnel Services – Salaries				**$47,236.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,194.24
220 Social Security Contributions				3,536.04
230 PSERS Retirement Contributions				16,060.49
250 Unemployment Compensation				24.80
260 Workers' Compensation				207.79
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$34,612.27**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,352.97
650 Supplies & Fees – Technology Related				390.00
Total Supplies				**$1,742.97**
800 Other Objects				
810 Dues and Fees				1,099.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,417.70**
Total 2511 Supervision of Fiscal Services - Head of Component				**$85,298.49**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,205.10
Total Personnel Services – Salaries				**$18,205.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,404.80
220 Social Security Contributions				1,335.50
230 PSERS Retirement Contributions				6,189.77

4091 - Mifflinburg Area SHS

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				24.78
260 Workers' Compensation				80.08
280 Other Post-Employment Benefits (OPEB)				765.01
Total Personnel Services – Employee Benefits				**$22,799.94**
600 Supplies				
610 General Supplies				175.30
650 Supplies & Fees – Technology Related				278.00
Total Supplies				**$453.30**
Total 2513 Receiving and Disbursing Funds Services				**$41,458.34**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,966.51
Total Personnel Services – Salaries				**$24,966.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,404.80
220 Social Security Contributions				1,859.80
230 PSERS Retirement Contributions				8,488.56
250 Unemployment Compensation				24.78
260 Workers' Compensation				109.82
Total Personnel Services – Employee Benefits				**$24,887.76**
600 Supplies				
650 Supplies & Fees – Technology Related				11,682.96
Total Supplies				**$11,682.96**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2514 Payroll Services				**$61,587.23**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				6,880.34
Total Supplies				**$6,880.34**
Total 2515 Financial Accounting Services				**$6,880.34**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				872.05
Total Supplies				**$872.05**
Total 2517 Property Accounting Services				**$872.05**

4091 - Mifflinburg Area SHS

General Fund (10)

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
Total 2590 Other Support Services – Business				**$2,480.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				405,278.33
Total Personnel Services – Salaries				**$405,278.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				123,238.08
220 Social Security Contributions				30,734.33
230 PSERS Retirement Contributions				133,170.71
250 Unemployment Compensation				352.49
260 Workers' Compensation				4,002.70
280 Other Post-Employment Benefits (OPEB)				500.00
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$292,478.31**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,451.04
Total Purchased Professional and Technical Services				**$1,451.04**
400 Purchased Property Services				
410 Cleaning Services				11,423.97
420 Utility Services				30,178.82
430 Repairs and Maintenance Services				27,847.56
440 Rentals				372.56
460 Extermination Services				5,525.37
490 Other Purchased Property Services				23,462.22
Total Purchased Property Services				**$98,810.50**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,166.00
523 General Property and Liability Insurance				66,773.28
529 Other Insurance				90.00
530 Communications				1,452.00
580 Travel				642.08
Total Other Purchased Services				**$73,123.36**
600 Supplies				
610 General Supplies		61,250.04		61,250.04
620 Energy				259,145.58
650 Supplies & Fees – Technology Related				1,501.47

4091 - Mifflinburg Area SHS

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$61,250.04**		**$321,897.09**
800 Other Objects				
810 Dues and Fees				274.08
Total Other Objects				**$274.08**
Total 2600 Operation and Maintenance of Plant Services		**$61,250.04**		**$1,193,312.71**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,200.65
Total Personnel Services – Salaries				**$32,200.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,370.88
220 Social Security Contributions				2,466.97
230 PSERS Retirement Contributions				10,948.24
250 Unemployment Compensation				24.81
260 Workers' Compensation				141.64
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$24,432.54**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				635.78
Total Other Purchased Services				**$875.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$57,566.97**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,200.65
Total Personnel Services – Salaries				**$32,200.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,370.88
220 Social Security Contributions				2,466.97
230 PSERS Retirement Contributions				10,948.24
250 Unemployment Compensation				24.81
260 Workers' Compensation				141.64
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$24,432.54**
500 Other Purchased Services				
530 Communications				240.00

4091 - Mifflinburg Area SHS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				635.78
Total Other Purchased Services				**$875.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$57,566.97**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				286,986.34
Total Personnel Services – Salaries				**$286,986.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				112,867.20
220 Social Security Contributions				21,684.41
230 PSERS Retirement Contributions				95,127.35
250 Unemployment Compensation				218.59
260 Workers' Compensation				3,482.25
280 Other Post-Employment Benefits (OPEB)				500.00
Total Personnel Services – Employee Benefits				**$233,879.80**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,451.04
Total Purchased Professional and Technical Services				**$1,451.04**
400 Purchased Property Services				
410 Cleaning Services				11,423.97
420 Utility Services				30,178.82
430 Repairs and Maintenance Services				20,320.46
440 Rentals				304.16
460 Extermination Services				5,525.37
490 Other Purchased Property Services				21,208.62
Total Purchased Property Services				**$88,961.40**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,166.00
523 General Property and Liability Insurance				66,773.28
529 Other Insurance				90.00
530 Communications				852.00
Total Other Purchased Services				**$71,881.28**
600 Supplies				
610 General Supplies		45,436.67		45,436.67
620 Energy				253,897.87

4091 - Mifflinburg Area SHS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,501.47
Total Supplies		**$45,436.67**		**$300,836.01**
Total 2620 Operation of Buildings Services		**$45,436.67**		**$983,995.87**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				310.00
440 Rentals				68.40
490 Other Purchased Property Services				2,253.60
Total Purchased Property Services				**$2,632.00**
600 Supplies				
610 General Supplies		6,630.52		6,630.52
Total Supplies		**$6,630.52**		**$6,630.52**
Total 2630 Care and Upkeep of Grounds Services		**$6,630.52**		**$9,262.52**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,217.10
Total Purchased Property Services				**$7,217.10**
600 Supplies				
610 General Supplies		370.63		370.63
620 Energy				5,247.71
Total Supplies		**$370.63**		**$5,618.34**
800 Other Objects				
810 Dues and Fees				216.08
Total Other Objects				**$216.08**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$370.63**		**$13,051.52**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				86,091.34
Total Personnel Services – Salaries				**$86,091.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,582.95
230 PSERS Retirement Contributions				27,095.12
250 Unemployment Compensation				109.09
260 Workers' Compensation				378.81
Total Personnel Services – Employee Benefits				**$34,165.97**

4091 - Mifflinburg Area SHS

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				360.00
580 Travel				6.30
Total Other Purchased Services				**$366.30**
600 Supplies				
610 General Supplies		8,812.22		8,812.22
Total Supplies		**$8,812.22**		**$8,812.22**
Total 2660 Safety and Security Services		**$8,812.22**		**$129,435.83**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,194.08
Total Personnel Services – Salaries				**$31,194.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				2,351.08
230 PSERS Retirement Contributions				10,605.94
250 Unemployment Compensation				51.41
260 Workers' Compensation				137.21
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$16,998.54**
400 Purchased Property Services				
420 Utility Services				426.33
Total Purchased Property Services				**$426.33**
500 Other Purchased Services				
513 Contracted Carriers				837,729.21
Total Other Purchased Services				**$837,729.21**
600 Supplies				
610 General Supplies				393.43
620 Energy				2,713.70
650 Supplies & Fees – Technology Related				2,820.00
Total Supplies				**$5,927.13**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2700 Student Transportation Services				**$892,325.29**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.86
Total Personnel Services – Salaries				**$17,886.86**

4091 - Mifflinburg Area SHS

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				1,349.20
230 PSERS Retirement Contributions				6,081.48
250 Unemployment Compensation				12.39
260 Workers' Compensation				78.67
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$11,374.64**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2710 Supervision of Student Transportation Services				**$29,311.50**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.86
Total Personnel Services – Salaries				**$17,886.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				1,349.20
230 PSERS Retirement Contributions				6,081.48
250 Unemployment Compensation				12.39
260 Workers' Compensation				78.67
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$11,374.64**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$29,311.50**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				426.33
Total Purchased Property Services				**$426.33**
500 Other Purchased Services				
513 Contracted Carriers				837,729.21
Total Other Purchased Services				**$837,729.21**
600 Supplies				
610 General Supplies				393.43
620 Energy				2,713.70

4091 - Mifflinburg Area SHS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,820.00
Total Supplies				**$5,927.13**
Total 2720 Vehicle Operation Services				**$844,082.67**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,307.22
Total Personnel Services – Salaries				**$13,307.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,001.88
230 PSERS Retirement Contributions				4,524.46
250 Unemployment Compensation				39.02
260 Workers' Compensation				58.54
Total Personnel Services – Employee Benefits				**$5,623.90**
Total 2730 Monitoring Services				**$18,931.12**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,404.72
Total Personnel Services – Salaries				**$76,404.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,682.65
220 Social Security Contributions				6,227.85
230 PSERS Retirement Contributions				25,977.69
240 Tuition Reimbursement				21,101.20
250 Unemployment Compensation				74.41
260 Workers' Compensation				336.13
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$72,879.93**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
360 Employee Training and Development Services				2,952.16
390 Other Purchased Professional and Technical Services				10,286.71
Total Purchased Professional and Technical Services				**$85,274.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**

4091 - Mifflinburg Area SHS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				12,960.32
580 Travel			746.29	4,303.51
Total Other Purchased Services			**$746.29**	**$17,263.83**
600 Supplies				
610 General Supplies				102,469.73
650 Supplies & Fees – Technology Related				83,926.24
Total Supplies				**$186,395.97**
800 Other Objects				
810 Dues and Fees				871.39
Total Other Objects				**$871.39**
Total 2800 Support Services – Central			**$746.29**	**$478,607.37**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,404.72
Total Personnel Services – Salaries				**$76,404.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,682.65
220 Social Security Contributions				5,721.98
230 PSERS Retirement Contributions				25,977.69
250 Unemployment Compensation				74.41
260 Workers' Compensation				336.13
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$51,272.86**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
Total Purchased Professional and Technical Services				**$72,036.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**
500 Other Purchased Services				
530 Communications				10,252.90
580 Travel				515.67
Total Other Purchased Services				**$10,768.57**
600 Supplies				
610 General Supplies				101,097.05
650 Supplies & Fees – Technology Related				82,968.22
Total Supplies				**$184,065.27**

4091 - Mifflinburg Area SHS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				798.00
Total Other Objects				**$798.00**
Total 2820 Information Services				**$434,862.08**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,027.97
Total Personnel Services – Salaries				**$39,027.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,522.65
220 Social Security Contributions				2,875.57
230 PSERS Retirement Contributions				13,269.52
250 Unemployment Compensation				24.80
260 Workers' Compensation				171.70
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$30,344.24**
500 Other Purchased Services				
530 Communications				317.75
580 Travel				318.55
Total Other Purchased Services				**$636.30**
600 Supplies				
610 General Supplies				11.88
Total Supplies				**$11.88**
800 Other Objects				
810 Dues and Fees				798.00
Total Other Objects				**$798.00**
Total 2821 Supervision of Information Services				**$70,818.39**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,376.75
Total Personnel Services – Salaries				**$37,376.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,160.00
220 Social Security Contributions				2,846.41
230 PSERS Retirement Contributions				12,708.17
250 Unemployment Compensation				49.61
260 Workers' Compensation				164.43
Total Personnel Services – Employee Benefits				**$20,928.62**

4091 - Mifflinburg Area SHS

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
Total Purchased Professional and Technical Services				**$72,036.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**
500 Other Purchased Services				
530 Communications				9,935.15
580 Travel				197.12
Total Other Purchased Services				**$10,132.27**
600 Supplies				
610 General Supplies				101,085.17
650 Supplies & Fees – Technology Related				82,968.22
Total Supplies				**$184,053.39**
Total 2822 Internal Information Services				**$364,043.69**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				505.87
240 Tuition Reimbursement				21,101.20
Total Personnel Services – Employee Benefits				**$21,607.07**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,952.16
Total Purchased Professional and Technical Services				**$2,952.16**
500 Other Purchased Services				
580 Travel			746.29	3,787.84
Total Other Purchased Services			**$746.29**	**$3,787.84**
600 Supplies				
610 General Supplies				1,372.68
Total Supplies				**$1,372.68**
800 Other Objects				
810 Dues and Fees				73.39
Total Other Objects				**$73.39**
Total 2830 Staff Services			**$746.29**	**$29,793.14**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				73.39

4091 - Mifflinburg Area SHS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$73.39**
Total 2832 Recruitment and Placement Services				**$73.39**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				343.29
240 Tuition Reimbursement				13,337.20
Total Personnel Services – Employee Benefits				**$13,680.49**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,180.40
Total Purchased Professional and Technical Services				**$1,180.40**
500 Other Purchased Services				
580 Travel				1,349.70
Total Other Purchased Services				**$1,349.70**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$16,210.59**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				162.58
240 Tuition Reimbursement				7,764.00
Total Personnel Services – Employee Benefits				**$7,926.58**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,771.76
Total Purchased Professional and Technical Services				**$1,771.76**
500 Other Purchased Services				
580 Travel			746.29	2,438.14
Total Other Purchased Services			**$746.29**	**$2,438.14**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$746.29**	**$12,136.48**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,372.68
Total Supplies				**$1,372.68**
Total 2839 Other Staff Services				**$1,372.68**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				10,286.71
Total Purchased Professional and Technical Services				**$10,286.71**

4091 - Mifflinburg Area SHS

General Fund (10)

2860 Management Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				2,707.42
Total Other Purchased Services				**$2,707.42**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$13,952.15**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				36,481.07
120 Professional – Educational				1,015.00
130 Professional – Other				169,089.79
150 Office / Clerical				18,706.13
180 Service Work				10,263.44
Total Personnel Services – Salaries				**$235,555.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,800.54
220 Social Security Contributions				17,895.05
230 PSERS Retirement Contributions				77,678.50
250 Unemployment Compensation				585.31
260 Workers' Compensation				1,038.19
299 All Other Employee Benefits				59.60
Total Personnel Services – Employee Benefits				**$125,057.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,768.00
390 Other Purchased Professional and Technical Services				21,304.40
Total Purchased Professional and Technical Services				**$46,072.40**
400 Purchased Property Services				
410 Cleaning Services				630.79
430 Repairs and Maintenance Services				3,473.89
440 Rentals				2,688.00
Total Purchased Property Services				**$6,792.68**
500 Other Purchased Services				
510 Student Transportation Services				26,028.99
530 Communications				240.00
550 Printing and Binding				57.20
580 Travel				10,903.42
Total Other Purchased Services				**$37,229.61**
600 Supplies				
610 General Supplies				58,516.94

4091 - Mifflinburg Area SHS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				4,254.32
Total Supplies				**$62,771.26**
800 Other Objects				
810 Dues and Fees				10,114.67
860 Grants To Municipal and Community Service Organizations				13,395.65
Total Other Objects				**$23,510.32**
Total 3000 Operation of Non-Instructional Services				**$536,988.89**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				36,481.07
120 Professional – Educational				1,015.00
130 Professional – Other				169,089.79
150 Office / Clerical				18,706.13
180 Service Work				10,263.44
Total Personnel Services – Salaries				**$235,555.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,800.54
220 Social Security Contributions				17,895.05
230 PSERS Retirement Contributions				77,678.50
250 Unemployment Compensation				585.31
260 Workers' Compensation				1,038.19
299 All Other Employee Benefits				59.60
Total Personnel Services – Employee Benefits				**$125,057.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,768.00
390 Other Purchased Professional and Technical Services				21,304.40
Total Purchased Professional and Technical Services				**$46,072.40**
400 Purchased Property Services				
410 Cleaning Services				630.79
430 Repairs and Maintenance Services				3,473.89
440 Rentals				2,688.00
Total Purchased Property Services				**$6,792.68**
500 Other Purchased Services				
510 Student Transportation Services				26,028.99
530 Communications				240.00
550 Printing and Binding				57.20
580 Travel				10,903.42
Total Other Purchased Services				**$37,229.61**

4091 - Mifflinburg Area SHS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				58,516.94
650 Supplies & Fees – Technology Related				4,254.32
Total Supplies				**$62,771.26**
800 Other Objects				
810 Dues and Fees				10,114.67
860 Grants To Municipal and Community Service Organizations				13,395.65
Total Other Objects				**$23,510.32**
Total 3200 Student Activities				**$536,988.89**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
752 Capital Equipment – Original and Additional	35,890.62
762 Capitalized Equipment - Replacement	22,341.24
Total Property	**$58,231.86**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$58,231.86**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				35,890.62
762 Capitalized Equipment - Replacement				22,341.24
Total Property				**$58,231.86**
Total 4600 Existing Building Improvement Services				**$58,231.86**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
500 Other Purchased Services	
580 Travel	3,772.88
Total Other Purchased Services	**$3,772.88**
600 Supplies	
610 General Supplies	115,520.08
Total Supplies	**$115,520.08**
800 Other Objects	
810 Dues and Fees	3,680.22
860 Grants To Municipal and Community Service Organizations	1,154.49
Total Other Objects	**$4,834.71**
Total 3000 Operation of Non-Instructional Services	**$124,127.67**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				3,772.88
Total Other Purchased Services				**$3,772.88**

4091 - Mifflinburg Area SHS

Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				115,520.08
Total Supplies				**$115,520.08**
800 Other Objects				
810 Dues and Fees				3,680.22
860 Grants To Municipal and Community Service Organizations				1,154.49
Total Other Objects				**$4,834.71**
Total 3200 Student Activities				**$124,127.67**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2000 Support Services				**$2,760.40**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2600 Operation and Maintenance of Plant Services				**$2,760.40**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2620 Operation of Buildings Services				**$2,760.40**

6360 - Mifflinburg El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,416,448.58
130 Professional – Other	10,862.25
150 Office / Clerical	6,933.82
190 Instructional Assistant	348,475.82
Total Personnel Services – Salaries	**$2,782,720.47**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	682,607.72
220 Social Security Contributions	206,631.80
230 PSERS Retirement Contributions	935,211.75
250 Unemployment Compensation	3,070.85
260 Workers' Compensation	18,736.66
280 Other Post-Employment Benefits (OPEB)	30,275.30
Total Personnel Services – Employee Benefits	**$1,876,534.08**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	180,862.46
330 Other Professional Services	9,376.23
390 Other Purchased Professional and Technical Services	3,403.45
Total Purchased Professional and Technical Services	**$193,642.14**
400 Purchased Property Services	
430 Repairs and Maintenance Services	272.25
440 Rentals	420.00
Total Purchased Property Services	**$692.25**
500 Other Purchased Services	
510 Student Transportation Services	10,936.59
550 Printing and Binding	319.63
562 Tuition To Pennsylvania Charter Schools	152,062.90
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00
580 Travel	13.79
Total Other Purchased Services	**$261,686.91**
600 Supplies	
610 General Supplies	39,150.74
630 Food	3,070.05
650 Supplies & Fees – Technology Related	28,953.62
Total Supplies	**$71,174.41**
800 Other Objects	
810 Dues and Fees	415.44
Total Other Objects	**$415.44**
Total 1000 Instruction	**$5,186,865.70**

6360 - Mifflinburg El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,918,217.87		67,727.00	1,985,944.87
190 Instructional Assistant	77,718.24		51,128.00	128,846.24
Total Personnel Services – Salaries	**$1,995,936.11**		**$118,855.00**	**$2,114,791.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	490,324.56		76,372.61	566,697.17
220 Social Security Contributions	149,384.55		7,485.95	156,870.50
230 PSERS Retirement Contributions	669,956.12		42,239.29	712,195.41
250 Unemployment Compensation	1,526.83		222.25	1,749.08
260 Workers' Compensation	15,412.13		385.26	15,797.39
280 Other Post-Employment Benefits (OPEB)	30,275.30			30,275.30
Total Personnel Services – Employee Benefits	**$1,356,879.49**		**$126,705.36**	**$1,483,584.85**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3,400.00			3,400.00
Total Purchased Professional and Technical Services	**$3,400.00**			**$3,400.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	272.25			272.25
Total Purchased Property Services	**$272.25**			**$272.25**
500 Other Purchased Services				
510 Student Transportation Services	1,738.73			1,738.73
550 Printing and Binding	319.63			319.63
562 Tuition To Pennsylvania Charter Schools	89,976.12			89,976.12
580 Travel	7.85			7.85
Total Other Purchased Services	**$92,042.33**			**$92,042.33**
600 Supplies				
610 General Supplies	27,996.86		4,765.96	32,762.82
630 Food	3,070.05			3,070.05
650 Supplies & Fees – Technology Related	23,942.50			23,942.50
Total Supplies	**$55,009.41**		**$4,765.96**	**$59,775.37**
Total 1100 Regular Programs – Elementary / Secondary	**$3,503,539.59**		**$250,326.32**	**$3,753,865.91**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,918,217.87			1,918,217.87
190 Instructional Assistant	77,718.24			77,718.24
Total Personnel Services – Salaries	**$1,995,936.11**			**$1,995,936.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	490,324.56			490,324.56
220 Social Security Contributions	149,384.55			149,384.55
230 PSERS Retirement Contributions	669,956.12			669,956.12
250 Unemployment Compensation	1,526.83			1,526.83

6360 - Mifflinburg El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	15,412.13			15,412.13
280 Other Post-Employment Benefits (OPEB)	30,275.30			30,275.30
Total Personnel Services – Employee Benefits	**$1,356,879.49**			**$1,356,879.49**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3,400.00			3,400.00
Total Purchased Professional and Technical Services	**$3,400.00**			**$3,400.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	272.25			272.25
Total Purchased Property Services	**$272.25**			**$272.25**
500 Other Purchased Services				
510 Student Transportation Services	1,738.73			1,738.73
550 Printing and Binding	319.63			319.63
562 Tuition To Pennsylvania Charter Schools	89,976.12			89,976.12
580 Travel	7.85			7.85
Total Other Purchased Services	**$92,042.33**			**$92,042.33**
600 Supplies				
610 General Supplies	27,996.86			27,996.86
630 Food	3,070.05			3,070.05
650 Supplies & Fees – Technology Related	23,942.50			23,942.50
Total Supplies	**$55,009.41**			**$55,009.41**
Total 1110 Regular Programs	**$3,503,539.59**			**$3,503,539.59**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			67,727.00	67,727.00
190 Instructional Assistant			51,128.00	51,128.00
Total Personnel Services – Salaries			**$118,855.00**	**$118,855.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			76,372.61	76,372.61
220 Social Security Contributions			7,485.95	7,485.95
230 PSERS Retirement Contributions			42,239.29	42,239.29
250 Unemployment Compensation			222.25	222.25
260 Workers' Compensation			385.26	385.26
Total Personnel Services – Employee Benefits			**$126,705.36**	**$126,705.36**
600 Supplies				
610 General Supplies			4,765.96	4,765.96
Total Supplies			**$4,765.96**	**$4,765.96**
Total 1190 Federally-Funded Regular Programs			**$250,326.32**	**$250,326.32**

6360 - Mifflinburg El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	420,298.04			420,298.04
130 Professional – Other	10,862.25			10,862.25
150 Office / Clerical			6,933.82	6,933.82
190 Instructional Assistant	96,597.04		122,974.40	219,571.44
Total Personnel Services – Salaries	**$527,757.33**		**$129,908.22**	**$657,665.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	111,098.19		4,812.36	115,910.55
220 Social Security Contributions	39,681.67		9,325.19	49,006.86
230 PSERS Retirement Contributions	193,407.62		26,119.02	219,526.64
250 Unemployment Compensation	777.80		530.31	1,308.11
260 Workers' Compensation	2,322.25		571.71	2,893.96
Total Personnel Services – Employee Benefits	**$347,287.53**		**$41,358.59**	**$388,646.12**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	180,862.46			180,862.46
330 Other Professional Services	9,376.23			9,376.23
390 Other Purchased Professional and Technical Services	3.45			3.45
Total Purchased Professional and Technical Services	**$190,242.14**			**$190,242.14**
400 Purchased Property Services				
440 Rentals	420.00			420.00
Total Purchased Property Services	**$420.00**			**$420.00**
500 Other Purchased Services				
510 Student Transportation Services	9,197.86			9,197.86
562 Tuition To Pennsylvania Charter Schools	62,086.78			62,086.78
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00			98,354.00
580 Travel	5.94			5.94
Total Other Purchased Services	**$169,644.58**			**$169,644.58**
600 Supplies				
610 General Supplies	2,641.49		1,141.16	3,782.65
650 Supplies & Fees – Technology Related	5,011.12			5,011.12
Total Supplies	**$7,652.61**		**$1,141.16**	**$8,793.77**
800 Other Objects				
810 Dues and Fees	415.44			415.44
Total Other Objects	**$415.44**			**$415.44**
Total 1200 Special Programs – Elementary / Secondary	**$1,243,419.63**		**$172,407.97**	**$1,415,827.60**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	74,334.58			74,334.58
190 Instructional Assistant	12,692.72		28,207.68	40,900.40
Total Personnel Services – Salaries	**$87,027.30**		**$28,207.68**	**$115,234.98**

6360 - Mifflinburg El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,796.18			24,796.18
220 Social Security Contributions	6,379.78		2,106.57	8,486.35
230 PSERS Retirement Contributions	33,169.12		6,010.85	39,179.97
250 Unemployment Compensation	116.60		119.45	236.05
260 Workers' Compensation	382.91		124.11	507.02
Total Personnel Services – Employee Benefits	**$64,844.59**		**$8,360.98**	**$73,205.57**
400 Purchased Property Services				
440 Rentals	420.00			420.00
Total Purchased Property Services	**$420.00**			**$420.00**
500 Other Purchased Services				
510 Student Transportation Services	684.23			684.23
Total Other Purchased Services	**$684.23**			**$684.23**
600 Supplies				
610 General Supplies	311.08			311.08
650 Supplies & Fees – Technology Related	3,300.00			3,300.00
Total Supplies	**$3,611.08**			**$3,611.08**
Total 1210 Life Skills Support	**$156,587.20**		**$36,568.66**	**$193,155.86**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,977.15			69,977.15
130 Professional – Other	292.50			292.50
Total Personnel Services – Salaries	**$70,269.65**			**$70,269.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,981.00			11,981.00
220 Social Security Contributions	5,249.35			5,249.35
230 PSERS Retirement Contributions	23,891.86			23,891.86
250 Unemployment Compensation	62.02			62.02
260 Workers' Compensation	309.31			309.31
Total Personnel Services – Employee Benefits	**$41,493.54**			**$41,493.54**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3.45			3.45
Total Purchased Professional and Technical Services	**$3.45**			**$3.45**
600 Supplies				
610 General Supplies	1,090.29			1,090.29
Total Supplies	**$1,090.29**			**$1,090.29**
800 Other Objects				
810 Dues and Fees	189.00			189.00

6360 - Mifflinburg El Sch

General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$189.00**			**$189.00**
Total 1220 Sensory Support	**$113,045.93**			**$113,045.93**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	183,293.27			183,293.27
190 Instructional Assistant	76,209.64		75,792.85	152,002.49
Total Personnel Services – Salaries	**$259,502.91**		**$75,792.85**	**$335,295.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39,675.44			39,675.44
220 Social Security Contributions	19,778.80		5,413.91	25,192.71
230 PSERS Retirement Contributions	95,033.11		14,887.47	109,920.58
250 Unemployment Compensation	467.93		309.75	777.68
260 Workers' Compensation	1,142.03		333.59	1,475.62
Total Personnel Services – Employee Benefits	**$156,097.31**		**$20,944.72**	**$177,042.03**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	168,956.00			168,956.00
330 Other Professional Services	2,648.94			2,648.94
Total Purchased Professional and Technical Services	**$171,604.94**			**$171,604.94**
600 Supplies				
610 General Supplies	877.04		1,117.37	1,994.41
Total Supplies	**$877.04**		**$1,117.37**	**$1,994.41**
Total 1230 Emotional Support	**$588,082.20**		**$97,854.94**	**$685,937.14**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	89,742.00			89,742.00
190 Instructional Assistant	6,826.48		18,973.87	25,800.35
Total Personnel Services – Salaries	**$96,568.48**		**$18,973.87**	**$115,542.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	29,089.90			29,089.90
220 Social Security Contributions	7,109.90		1,451.53	8,561.43
230 PSERS Retirement Contributions	35,242.51		4,041.95	39,284.46
250 Unemployment Compensation	114.46		90.56	205.02
260 Workers' Compensation	424.70		83.50	508.20
Total Personnel Services – Employee Benefits	**$71,981.47**		**$5,667.54**	**$77,649.01**
600 Supplies				
650 Supplies & Fees – Technology Related	1,488.00			1,488.00
Total Supplies	**$1,488.00**			**$1,488.00**

6360 - Mifflinburg El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	226.44			226.44
Total Other Objects	**$226.44**			**$226.44**
Total 1240 Academic Support	**$170,264.39**		**$24,641.41**	**$194,905.80**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	65,250.00			65,250.00
190 Instructional Assistant	6,826.48		18,973.87	25,800.35
Total Personnel Services – Salaries	**$72,076.48**		**$18,973.87**	**$91,050.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,782.60			25,782.60
220 Social Security Contributions	5,264.85		1,451.53	6,716.38
230 PSERS Retirement Contributions	26,915.23		4,041.95	30,957.18
250 Unemployment Compensation	94.60		90.56	185.16
260 Workers' Compensation	317.04		83.50	400.54
Total Personnel Services – Employee Benefits	**$58,374.32**		**$5,667.54**	**$64,041.86**
600 Supplies				
650 Supplies & Fees – Technology Related	1,488.00			1,488.00
Total Supplies	**$1,488.00**			**$1,488.00**
Total 1241 Learning Support – Public	**$131,938.80**		**$24,641.41**	**$156,580.21**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	24,492.00			24,492.00
Total Personnel Services – Salaries	**$24,492.00**			**$24,492.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,307.30			3,307.30
220 Social Security Contributions	1,845.05			1,845.05
230 PSERS Retirement Contributions	8,327.28			8,327.28
250 Unemployment Compensation	19.86			19.86
260 Workers' Compensation	107.66			107.66
Total Personnel Services – Employee Benefits	**$13,607.15**			**$13,607.15**
800 Other Objects				
810 Dues and Fees	226.44			226.44
Total Other Objects	**$226.44**			**$226.44**
Total 1243 Gifted Support	**$38,325.59**			**$38,325.59**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	10,569.75			10,569.75

6360 - Mifflinburg El Sch

General Fund (10)

1260 Physical Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$10,569.75**			**$10,569.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,555.67			5,555.67
220 Social Security Contributions	756.06			756.06
230 PSERS Retirement Contributions	3,593.72			3,593.72
250 Unemployment Compensation	10.54			10.54
260 Workers' Compensation	46.50			46.50
Total Personnel Services – Employee Benefits	**$9,962.49**			**$9,962.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,727.29			6,727.29
Total Purchased Professional and Technical Services	**$6,727.29**			**$6,727.29**
500 Other Purchased Services				
580 Travel	5.94			5.94
Total Other Purchased Services	**$5.94**			**$5.94**
600 Supplies				
610 General Supplies	215.24			215.24
Total Supplies	**$215.24**			**$215.24**
Total 1260 Physical Support	**$27,480.71**			**$27,480.71**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	16.93			16.93
Total Supplies	**$16.93**			**$16.93**
Total 1270 Multi-Handicapped Support	**$16.93**			**$16.93**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	7,963.42			7,963.42
Total Purchased Professional and Technical Services	**$7,963.42**			**$7,963.42**
500 Other Purchased Services				
510 Student Transportation Services	8,513.63			8,513.63
Total Other Purchased Services	**$8,513.63**			**$8,513.63**
Total 1280 Early Intervention Support	**$16,477.05**			**$16,477.05**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,951.04			2,951.04
150 Office / Clerical			6,933.82	6,933.82
190 Instructional Assistant	868.20			868.20
Total Personnel Services – Salaries	**$3,819.24**		**$6,933.82**	**$10,753.06**

6360 - Mifflinburg El Sch

General Fund (10)

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,812.36	4,812.36
220 Social Security Contributions	407.78		353.18	760.96
230 PSERS Retirement Contributions	2,477.30		1,178.75	3,656.05
250 Unemployment Compensation	6.25		10.55	16.80
260 Workers' Compensation	16.80		30.51	47.31
Total Personnel Services – Employee Benefits	**$2,908.13**		**$6,385.35**	**$9,293.48**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,943.04			3,943.04
Total Purchased Professional and Technical Services	**$3,943.04**			**$3,943.04**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	62,086.78			62,086.78
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00			98,354.00
Total Other Purchased Services	**$160,440.78**			**$160,440.78**
600 Supplies				
610 General Supplies	130.91		23.79	154.70
650 Supplies & Fees – Technology Related	223.12			223.12
Total Supplies	**$354.03**		**$23.79**	**$377.82**
Total 1290 Special Programs - Other Support	**$171,465.22**		**$13,342.96**	**$184,808.18**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9,855.00		350.67	10,205.67
190 Instructional Assistant	58.14			58.14
Total Personnel Services – Salaries	**$9,913.14**		**$350.67**	**$10,263.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	728.25		26.19	754.44
230 PSERS Retirement Contributions	3,370.47		119.23	3,489.70
250 Unemployment Compensation	13.50		0.16	13.66
260 Workers' Compensation	43.77		1.54	45.31
Total Personnel Services – Employee Benefits	**$4,155.99**		**$147.12**	**$4,303.11**
600 Supplies				
610 General Supplies	2,549.62		55.65	2,605.27
Total Supplies	**$2,549.62**		**$55.65**	**$2,605.27**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$16,618.75**		**$553.44**	**$17,172.19**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,235.00			8,235.00
Total Personnel Services – Salaries	**$8,235.00**			**$8,235.00**

6360 - Mifflinburg El Sch

General Fund (10)

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	603.18			603.18
230 PSERS Retirement Contributions	2,799.90			2,799.90
250 Unemployment Compensation	13.10			13.10
260 Workers' Compensation	36.24			36.24
Total Personnel Services – Employee Benefits	**$3,452.42**			**$3,452.42**
600 Supplies				
610 General Supplies	2,549.62			2,549.62
Total Supplies	**$2,549.62**			**$2,549.62**
Total 1450 Instructional Programs Outside the Established School Day	**$14,237.04**			**$14,237.04**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,620.00		350.67	1,970.67
190 Instructional Assistant	58.14			58.14
Total Personnel Services – Salaries	**$1,678.14**		**$350.67**	**$2,028.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	125.07		26.19	151.26
230 PSERS Retirement Contributions	570.57		119.23	689.80
250 Unemployment Compensation	0.40		0.16	0.56
260 Workers' Compensation	7.53		1.54	9.07
Total Personnel Services – Employee Benefits	**$703.57**		**$147.12**	**$850.69**
600 Supplies				
610 General Supplies			55.65	55.65
Total Supplies			**$55.65**	**$55.65**
Total 1490 Additional Other Instructional Programs	**$2,381.71**		**$553.44**	**$2,935.15**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	791,027.32
Total Personnel Services – Salaries	**$791,027.32**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	298,981.15
220 Social Security Contributions	59,509.09
230 PSERS Retirement Contributions	261,407.12
240 Tuition Reimbursement	25,891.01
250 Unemployment Compensation	(11.57)
260 Workers' Compensation	4,424.08
280 Other Post-Employment Benefits (OPEB)	1,413.46
299 All Other Employee Benefits	2,984.77
Total Personnel Services – Employee Benefits	**$654,599.11**

6360 - Mifflinburg El Sch

General Fund (10)

2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	1,184.16
330 Other Professional Services	43,658.87
340 Technical Services	30,908.56
350 Security / Safety Services	1,286.76
360 Employee Training and Development Services	2,372.44
390 Other Purchased Professional and Technical Services	4,392.97
Total Purchased Professional and Technical Services	**$83,803.76**
400 Purchased Property Services	
410 Cleaning Services	4,809.09
420 Utility Services	20,203.75
430 Repairs and Maintenance Services	17,342.47
440 Rentals	16,943.90
460 Extermination Services	3,441.56
490 Other Purchased Property Services	7,254.37
Total Purchased Property Services	**$69,995.14**
500 Other Purchased Services	
513 Contracted Carriers	356,084.91
520 Insurance – General	68.00
522 Automotive Liability Insurance	1,770.55
523 General Property and Liability Insurance	28,378.64
529 Other Insurance	38.25
530 Communications	8,383.18
549 Other Advertising/Public Relations	6,335.17
550 Printing and Binding	2,568.10
580 Travel	2,592.09
591 Services Purchased Locally	661.56
Total Other Purchased Services	**$406,880.45**
600 Supplies	
610 General Supplies	80,101.01
620 Energy	61,867.30
640 Books and Periodicals	4,888.55
650 Supplies & Fees – Technology Related	53,976.15
Total Supplies	**$200,833.01**
800 Other Objects	
810 Dues and Fees	5,654.43
820 Claims and Judgments Against the LEA	3,755.64
890 Miscellaneous Expenditures	135.24
Total Other Objects	**$9,545.31**
Total 2000 Support Services	**$2,216,684.10**

6360 - Mifflinburg El Sch

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	89,132.47			128,682.44
Total Personnel Services – Salaries	**$89,132.47**			**$128,682.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,140.50			19,885.54
220 Social Security Contributions	6,621.94			9,634.00
230 PSERS Retirement Contributions	26,776.84			40,223.85
250 Unemployment Compensation	72.35			113.91
260 Workers' Compensation	392.24			566.28
Total Personnel Services – Employee Benefits	**$49,003.87**			**$70,423.58**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	711.66			1,184.16
330 Other Professional Services	27,875.30			27,875.30
340 Technical Services	293.25			293.25
Total Purchased Professional and Technical Services	**$28,880.21**			**$29,352.71**
500 Other Purchased Services				
580 Travel				4.45
Total Other Purchased Services				**$4.45**
600 Supplies				
610 General Supplies	2,922.50			2,922.50
650 Supplies & Fees – Technology Related	2,018.35			2,018.35
Total Supplies	**$4,940.85**			**$4,940.85**
Total 2100 Support Services – Students	**$171,957.40**			**$233,404.03**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,755.25			78,755.25
Total Personnel Services – Salaries	**$78,755.25**			**$78,755.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,140.50			15,140.50
220 Social Security Contributions	5,828.07			5,828.07
230 PSERS Retirement Contributions	26,776.84			26,776.84
250 Unemployment Compensation	61.81			61.81
260 Workers' Compensation	346.56			346.56
Total Personnel Services – Employee Benefits	**$48,153.78**			**$48,153.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,394.21			6,394.21
340 Technical Services	293.25			293.25
Total Purchased Professional and Technical Services	**$6,687.46**			**$6,687.46**
600 Supplies				

6360 - Mifflinburg El Sch

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	2,652.87			2,652.87
650 Supplies & Fees – Technology Related	1,132.90			1,132.90
Total Supplies	**$3,785.77**			**$3,785.77**
Total 2120 Guidance Services	**$137,382.26**			**$137,382.26**

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,377.22			10,377.22
Total Personnel Services – Salaries	**$10,377.22**			**$10,377.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	793.87			793.87
250 Unemployment Compensation	10.54			10.54
260 Workers' Compensation	45.68			45.68
Total Personnel Services – Employee Benefits	**$850.09**			**$850.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services	21,481.09			21,481.09
Total Purchased Professional and Technical Services	**$21,481.09**			**$21,481.09**
600 Supplies				
650 Supplies & Fees – Technology Related	885.45			885.45
Total Supplies	**$885.45**			**$885.45**
Total 2140 Psychological Services	**$33,593.85**			**$33,593.85**

2150 Speech Pathology and Audiology Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	711.66			711.66
Total Purchased Professional and Technical Services	**$711.66**			**$711.66**
Total 2150 Speech Pathology and Audiology Services	**$711.66**			**$711.66**

2160 Social Work Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,599.87
Total Personnel Services – Salaries				**$31,599.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,417.41
230 PSERS Retirement Contributions				10,743.97
250 Unemployment Compensation				31.02
260 Workers' Compensation				139.08
Total Personnel Services – Employee Benefits				**$13,331.48**

6360 - Mifflinburg El Sch

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				472.50
Total Purchased Professional and Technical Services				**$472.50**
500 Other Purchased Services				
580 Travel				4.45
Total Other Purchased Services				**$4.45**
Total 2160 Social Work Services				**$45,408.30**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,950.10
Total Personnel Services – Salaries				**$7,950.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,745.04
220 Social Security Contributions				594.65
230 PSERS Retirement Contributions				2,703.04
250 Unemployment Compensation				10.54
260 Workers' Compensation				34.96
Total Personnel Services – Employee Benefits				**$8,088.23**
Total 2170 Student Accounting Services				**$16,038.33**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	269.63			269.63
Total Supplies	**$269.63**			**$269.63**
Total 2190 Other Student Services	**$269.63**			**$269.63**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	109,270.59			109,270.59
Total Personnel Services – Salaries	**$109,270.59**			**$109,270.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	56,154.82			56,154.82
220 Social Security Contributions	8,287.70			8,287.70
230 PSERS Retirement Contributions	36,454.82			36,454.82
240 Tuition Reimbursement	16,923.00			16,923.00
250 Unemployment Compensation	155.26			155.26
260 Workers' Compensation	480.82			480.82
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	382.00			382.00
Total Personnel Services – Employee Benefits	**$120,538.42**			**$120,538.42**

6360 - Mifflinburg El Sch

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,117.77			1,117.77
Total Purchased Professional and Technical Services	**$1,117.77**			**$1,117.77**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	146.02			146.02
Total Other Purchased Services	**$350.02**			**$350.02**
600 Supplies				
610 General Supplies	1,324.78			1,324.78
640 Books and Periodicals	4,888.55			4,888.55
650 Supplies & Fees – Technology Related	5,357.75			5,357.75
Total Supplies	**$11,571.08**			**$11,571.08**
800 Other Objects				
810 Dues and Fees	32.30			32.30
Total Other Objects	**$32.30**			**$32.30**
Total 2200 Support Services – Instructional Staff	**$242,880.18**			**$242,880.18**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,953.22			58,953.22
Total Personnel Services – Salaries	**$58,953.22**			**$58,953.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	36,012.00			36,012.00
220 Social Security Contributions	4,478.21			4,478.21
230 PSERS Retirement Contributions	19,347.07			19,347.07
250 Unemployment Compensation	93.01			93.01
260 Workers' Compensation	259.42			259.42
Total Personnel Services – Employee Benefits	**$60,189.71**			**$60,189.71**
600 Supplies				
610 General Supplies	828.26			828.26
640 Books and Periodicals	4,888.55			4,888.55
650 Supplies & Fees – Technology Related	1,820.70			1,820.70
Total Supplies	**$7,537.51**			**$7,537.51**
Total 2250 School Library Services	**$126,680.44**			**$126,680.44**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	46,205.70			46,205.70
Total Personnel Services – Salaries	**$46,205.70**			**$46,205.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,142.82			20,142.82

6360 - Mifflinburg El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,431.25			3,431.25
230 PSERS Retirement Contributions	15,709.91			15,709.91
250 Unemployment Compensation	52.70			52.70
260 Workers' Compensation	203.32			203.32
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	382.00			382.00
Total Personnel Services – Employee Benefits	**$41,622.00**			**$41,622.00**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	87.22			87.22
Total Other Purchased Services	**$291.22**			**$291.22**
600 Supplies				
610 General Supplies	307.83			307.83
650 Supplies & Fees – Technology Related	3,537.05			3,537.05
Total Supplies	**$3,844.88**			**$3,844.88**
800 Other Objects				
810 Dues and Fees	32.30			32.30
Total Other Objects	**$32.30**			**$32.30**
Total 2260 Instruction and Curriculum Development Services	**$91,996.10**			**$91,996.10**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,111.67			4,111.67
Total Personnel Services – Salaries	**$4,111.67**			**$4,111.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	378.24			378.24
230 PSERS Retirement Contributions	1,397.84			1,397.84
240 Tuition Reimbursement	16,923.00			16,923.00
250 Unemployment Compensation	9.55			9.55
260 Workers' Compensation	18.08			18.08
Total Personnel Services – Employee Benefits	**$18,726.71**			**$18,726.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,117.77			1,117.77
Total Purchased Professional and Technical Services	**$1,117.77**			**$1,117.77**
500 Other Purchased Services				
580 Travel	58.80			58.80
Total Other Purchased Services	**$58.80**			**$58.80**
600 Supplies				

6360 - Mifflinburg El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	188.69			188.69
Total Supplies	**$188.69**			**$188.69**
Total 2270 Instructional Staff Professional Development Services	**$24,203.64**			**$24,203.64**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	159,360.51			204,656.19
Total Personnel Services – Salaries	**$159,360.51**			**$204,656.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69,811.80			90,028.12
220 Social Security Contributions	11,961.79			15,377.52
230 PSERS Retirement Contributions	52,822.46			67,913.30
250 Unemployment Compensation	185.99			223.25
260 Workers' Compensation	701.21			900.52
280 Other Post-Employment Benefits (OPEB)				(824.16)
299 All Other Employee Benefits	1,200.00			1,769.03
Total Personnel Services – Employee Benefits	**$136,683.25**			**$175,387.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,217.77
390 Other Purchased Professional and Technical Services				21.12
Total Purchased Professional and Technical Services				**$13,238.89**
500 Other Purchased Services				
520 Insurance – General				68.00
530 Communications	791.52			1,843.87
549 Other Advertising/Public Relations				6,335.17
550 Printing and Binding	319.63			2,568.10
580 Travel				318.99
591 Services Purchased Locally				661.56
Total Other Purchased Services	**$1,111.15**			**$11,795.69**
600 Supplies				
610 General Supplies	3,806.07			4,285.87
Total Supplies	**$3,806.07**			**$4,285.87**
800 Other Objects				
810 Dues and Fees	724.00			4,556.71
820 Claims and Judgments Against the LEA				3,755.64
Total Other Objects	**$724.00**			**$8,312.35**
Total 2300 Support Services – Administration	**$301,684.98**			**$417,676.57**

6360 - Mifflinburg El Sch

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				127.50
390 Other Purchased Professional and Technical Services				21.12
Total Purchased Professional and Technical Services				**$148.62**
500 Other Purchased Services				
520 Insurance – General				68.00
549 Other Advertising/Public Relations				6,335.17
Total Other Purchased Services				**$6,403.17**
600 Supplies				
610 General Supplies				108.69
Total Supplies				**$108.69**
800 Other Objects				
810 Dues and Fees				3,167.50
820 Claims and Judgments Against the LEA				3,755.64
Total Other Objects				**$6,923.14**
Total 2310 Board Services				**$13,583.62**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				910.89
Total Personnel Services – Salaries				**$910.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				69.68
250 Unemployment Compensation				5.65
260 Workers' Compensation				4.01
Total Personnel Services – Employee Benefits				**$79.34**
500 Other Purchased Services				
530 Communications				950.35
550 Printing and Binding				1,662.88
591 Services Purchased Locally				661.56
Total Other Purchased Services				**$3,274.79**
Total 2330 Tax Assessment and Collection Services				**$4,265.02**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,090.27
Total Purchased Professional and Technical Services				**$13,090.27**
Total 2350 Legal and Accounting Services				**$13,090.27**

6360 - Mifflinburg El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,336.46
Total Personnel Services – Salaries				**$34,336.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,693.27
220 Social Security Contributions				2,588.21
230 PSERS Retirement Contributions				11,674.41
250 Unemployment Compensation				21.08
260 Workers' Compensation				151.08
280 Other Post-Employment Benefits (OPEB)				(824.16)
299 All Other Employee Benefits				354.26
Total Personnel Services – Employee Benefits				**$29,658.15**
500 Other Purchased Services				
530 Communications	153.00			153.00
550 Printing and Binding				67.94
580 Travel				297.39
Total Other Purchased Services	**$153.00**			**$518.33**
600 Supplies				
610 General Supplies				371.11
Total Supplies				**$371.11**
800 Other Objects				
810 Dues and Fees				665.21
Total Other Objects				**$665.21**
Total 2360 Office of the Superintendent / Executive Director Services	**$153.00**			**$65,549.26**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				517.65
Total Other Purchased Services				**$517.65**
Total 2370 Community Relations Services				**$517.65**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	159,360.51			159,360.51
Total Personnel Services – Salaries	**$159,360.51**			**$159,360.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69,811.80			69,811.80
220 Social Security Contributions	11,961.79			11,961.79
230 PSERS Retirement Contributions	52,822.46			52,822.46
250 Unemployment Compensation	185.99			185.99
260 Workers' Compensation	701.21			701.21
299 All Other Employee Benefits	1,200.00			1,200.00

6360 - Mifflinburg El Sch

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$136,683.25**			**$136,683.25**
500 Other Purchased Services				
530 Communications	638.52			638.52
550 Printing and Binding	319.63			319.63
Total Other Purchased Services	**$958.15**			**$958.15**
600 Supplies				
610 General Supplies	3,806.07			3,806.07
Total Supplies	**$3,806.07**			**$3,806.07**
800 Other Objects				
810 Dues and Fees	724.00			724.00
Total Other Objects	**$724.00**			**$724.00**
Total 2380 Office of the Principal Services	**$301,531.98**			**$301,531.98**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,048.33
Total Personnel Services – Salaries				**$10,048.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,523.05
220 Social Security Contributions				757.84
230 PSERS Retirement Contributions				3,416.43
250 Unemployment Compensation				10.53
260 Workers' Compensation				44.22
299 All Other Employee Benefits				214.77
Total Personnel Services – Employee Benefits				**$8,966.84**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				21.60
Total Other Purchased Services				**$123.60**
Total 2390 Other Administration Services				**$19,138.77**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,905.92
Total Personnel Services – Salaries				**$38,905.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,895.10
220 Social Security Contributions				2,720.30
230 PSERS Retirement Contributions				12,968.00
250 Unemployment Compensation				47.04
260 Workers' Compensation				171.20

6360 - Mifflinburg El Sch

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$30,801.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,511.80
Total Purchased Professional and Technical Services				**$1,511.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,906.32
Total Supplies				**$2,906.32**
Total 2400 Support Services – Pupil Health				**$74,224.99**

2420 Medical Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				510.00
Total Purchased Professional and Technical Services				**$510.00**
Total 2420 Medical Services				**$510.00**

2430 Dental Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				176.80
Total Purchased Professional and Technical Services				**$176.80**
Total 2430 Dental Services				**$176.80**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,905.92
Total Personnel Services – Salaries				**$38,905.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,895.10
220 Social Security Contributions				2,720.30
230 PSERS Retirement Contributions				12,968.00
250 Unemployment Compensation				47.04
260 Workers' Compensation				171.20
Total Personnel Services – Employee Benefits				**$30,801.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				825.00
Total Purchased Professional and Technical Services				**$825.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**

6360 - Mifflinburg El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				2,906.32
Total Supplies				**$2,906.32**
Total 2440 Nursing Services				**$73,538.19**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,423.54
Total Personnel Services – Salaries				**$38,423.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,276.63
220 Social Security Contributions				2,860.82
230 PSERS Retirement Contributions				13,064.00
250 Unemployment Compensation				31.62
260 Workers' Compensation				169.02
280 Other Post-Employment Benefits (OPEB)				325.12
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$34,977.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				649.52
650 Supplies & Fees – Technology Related				8,543.92
Total Supplies				**$9,193.44**
800 Other Objects				
810 Dues and Fees				488.54
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$623.78**
Total 2500 Support Services – Business				**$84,395.01**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,423.54
Total Personnel Services – Salaries				**$38,423.54**

6360 - Mifflinburg El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,276.63
220 Social Security Contributions				2,860.82
230 PSERS Retirement Contributions				13,064.00
250 Unemployment Compensation				31.62
260 Workers' Compensation				169.02
280 Other Post-Employment Benefits (OPEB)				325.12
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$34,977.50**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				649.52
650 Supplies & Fees – Technology Related				8,543.92
Total Supplies				**$9,193.44**
800 Other Objects				
810 Dues and Fees				488.54
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$623.78**
Total 2510 Fiscal Services				**$83,341.01**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,075.61
Total Personnel Services – Salaries				**$20,075.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,032.55
220 Social Security Contributions				1,502.82
230 PSERS Retirement Contributions				6,825.71
250 Unemployment Compensation				10.54
260 Workers' Compensation				88.31
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$14,710.22**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				575.01

6360 - Mifflinburg El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related				165.75
Total Supplies				**$740.76**
800 Other Objects				
810 Dues and Fees				467.29
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$602.53**
Total 2511 Supervision of Fiscal Services - Head of Component				**$36,251.87**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,737.17
Total Personnel Services – Salaries				**$7,737.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,122.04
220 Social Security Contributions				567.59
230 PSERS Retirement Contributions				2,630.65
250 Unemployment Compensation				10.54
260 Workers' Compensation				34.03
280 Other Post-Employment Benefits (OPEB)				325.12
Total Personnel Services – Employee Benefits				**$9,689.97**
600 Supplies				
610 General Supplies				74.51
650 Supplies & Fees – Technology Related				118.15
Total Supplies				**$192.66**
Total 2513 Receiving and Disbursing Funds Services				**$17,619.80**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,610.76
Total Personnel Services – Salaries				**$10,610.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,122.04
220 Social Security Contributions				790.41
230 PSERS Retirement Contributions				3,607.64
250 Unemployment Compensation				10.54
260 Workers' Compensation				46.68
Total Personnel Services – Employee Benefits				**$10,577.31**
600 Supplies				
650 Supplies & Fees – Technology Related				4,965.25
Total Supplies				**$4,965.25**

6360 - Mifflinburg El Sch

General Fund (10)

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2514 Payroll Services				**$26,174.57**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,924.15
Total Supplies				**$2,924.15**
Total 2515 Financial Accounting Services				**$2,924.15**
2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				370.62
Total Supplies				**$370.62**
Total 2517 Property Accounting Services				**$370.62**
2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
Total 2590 Other Support Services – Business				**$1,054.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				225,359.16
Total Personnel Services – Salaries				**$225,359.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				90,338.78
220 Social Security Contributions				16,982.68
230 PSERS Retirement Contributions				75,235.11
250 Unemployment Compensation				(636.13)
260 Workers' Compensation				1,935.07
280 Other Post-Employment Benefits (OPEB)				212.50
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$184,272.01**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,286.76
Total Purchased Professional and Technical Services				**$1,286.76**
400 Purchased Property Services				
410 Cleaning Services				4,809.09

6360 - Mifflinburg El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				20,022.56
430 Repairs and Maintenance Services				17,234.15
440 Rentals				158.34
460 Extermination Services				3,441.56
490 Other Purchased Property Services				7,254.37
Total Purchased Property Services				**$52,920.07**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,770.55
523 General Property and Liability Insurance				28,378.64
529 Other Insurance				38.25
530 Communications				617.10
580 Travel				272.88
Total Other Purchased Services				**$31,077.42**
600 Supplies				
610 General Supplies	24,295.17			24,295.17
620 Energy				60,713.97
650 Supplies & Fees – Technology Related				638.12
Total Supplies	**$24,295.17**			**$85,647.26**
800 Other Objects				
810 Dues and Fees				116.48
Total Other Objects				**$116.48**
Total 2600 Operation and Maintenance of Plant Services	**$24,295.17**			**$580,679.16**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,685.28
Total Personnel Services – Salaries				**$13,685.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,407.62
220 Social Security Contributions				1,048.46
230 PSERS Retirement Contributions				4,653.00
250 Unemployment Compensation				10.54
260 Workers' Compensation				60.20
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,383.82**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				270.20
Total Other Purchased Services				**$372.20**

6360 - Mifflinburg El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$24,465.95**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,685.28
Total Personnel Services – Salaries				**$13,685.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,407.62
220 Social Security Contributions				1,048.46
230 PSERS Retirement Contributions				4,653.00
250 Unemployment Compensation				10.54
260 Workers' Compensation				60.20
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,383.82**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				270.20
Total Other Purchased Services				**$372.20**
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$24,465.95**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				175,085.06
Total Personnel Services – Salaries				**$175,085.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				85,931.16
220 Social Security Contributions				13,136.47
230 PSERS Retirement Contributions				59,066.68
250 Unemployment Compensation				(693.04)
260 Workers' Compensation				1,713.88
280 Other Post-Employment Benefits (OPEB)				212.50
Total Personnel Services – Employee Benefits				**$159,367.65**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,286.76

6360 - Mifflinburg El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$1,286.76**
400 Purchased Property Services				
410 Cleaning Services				4,809.09
420 Utility Services				20,022.56
430 Repairs and Maintenance Services				14,166.88
440 Rentals				129.27
460 Extermination Services				3,441.56
490 Other Purchased Property Services				6,934.09
Total Purchased Property Services				**$49,503.45**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,770.55
523 General Property and Liability Insurance				28,378.64
529 Other Insurance				38.25
530 Communications				362.10
Total Other Purchased Services				**$30,549.54**
600 Supplies				
610 General Supplies	17,696.17			17,696.17
620 Energy				58,483.69
650 Supplies & Fees – Technology Related				638.12
Total Supplies	**$17,696.17**			**$76,817.98**
Total 2620 Operation of Buildings Services	**$17,696.17**			**$492,610.44**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				29.07
490 Other Purchased Property Services				320.28
Total Purchased Property Services				**$349.35**
600 Supplies				
610 General Supplies	2,696.28			2,696.28
Total Supplies	**$2,696.28**			**$2,696.28**
Total 2630 Care and Upkeep of Grounds Services	**$2,696.28**			**$3,045.63**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,067.27
Total Purchased Property Services				**$3,067.27**
600 Supplies				
610 General Supplies	157.52			157.52
620 Energy				2,230.28
Total Supplies	**$157.52**			**$2,387.80**

6360 - Mifflinburg El Sch

General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				91.83
Total Other Objects				**$91.83**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$157.52**			**$5,546.90**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,588.82
Total Personnel Services – Salaries				**$36,588.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,797.75
230 PSERS Retirement Contributions				11,515.43
250 Unemployment Compensation				46.37
260 Workers' Compensation				160.99
Total Personnel Services – Employee Benefits				**$14,520.54**
500 Other Purchased Services				
530 Communications				153.00
580 Travel				2.68
Total Other Purchased Services				**$155.68**
600 Supplies				
610 General Supplies	3,745.20			3,745.20
Total Supplies	**$3,745.20**			**$3,745.20**
Total 2660 Safety and Security Services	**$3,745.20**			**$55,010.24**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,257.47
Total Personnel Services – Salaries				**$13,257.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				999.22
230 PSERS Retirement Contributions				4,507.52
250 Unemployment Compensation				21.85
260 Workers' Compensation				58.32
299 All Other Employee Benefits				175.45
Total Personnel Services – Employee Benefits				**$7,224.39**
400 Purchased Property Services				
420 Utility Services				181.19
Total Purchased Property Services				**$181.19**

6360 - Mifflinburg El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers			50.00	356,084.91
Total Other Purchased Services			**$50.00**	**$356,084.91**
600 Supplies				
610 General Supplies				167.21
620 Energy				1,153.33
650 Supplies & Fees – Technology Related				1,198.50
Total Supplies				**$2,519.04**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2700 Student Transportation Services			**$50.00**	**$379,288.25**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.91
Total Personnel Services – Salaries				**$7,601.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				573.42
230 PSERS Retirement Contributions				2,584.63
250 Unemployment Compensation				5.27
260 Workers' Compensation				33.44
299 All Other Employee Benefits				175.45
Total Personnel Services – Employee Benefits				**$4,834.24**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2710 Supervision of Student Transportation Services				**$12,457.40**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.91
Total Personnel Services – Salaries				**$7,601.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				573.42
230 PSERS Retirement Contributions				2,584.63
250 Unemployment Compensation				5.27
260 Workers' Compensation				33.44
299 All Other Employee Benefits				175.45

6360 - Mifflinburg El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$4,834.24**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$12,457.40**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				181.19
Total Purchased Property Services				**$181.19**
500 Other Purchased Services				
513 Contracted Carriers			50.00	356,084.91
Total Other Purchased Services			**$50.00**	**$356,084.91**
600 Supplies				
610 General Supplies				167.21
620 Energy				1,153.33
650 Supplies & Fees – Technology Related				1,198.50
Total Supplies				**$2,519.04**
Total 2720 Vehicle Operation Services			**$50.00**	**$358,785.14**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,655.56
Total Personnel Services – Salaries				**$5,655.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				425.80
230 PSERS Retirement Contributions				1,922.89
250 Unemployment Compensation				16.58
260 Workers' Compensation				24.88
Total Personnel Services – Employee Benefits				**$2,390.15**
Total 2730 Monitoring Services				**$8,045.71**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,472.01
Total Personnel Services – Salaries				**$32,472.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,940.13
220 Social Security Contributions				2,646.85
230 PSERS Retirement Contributions				11,040.52
240 Tuition Reimbursement				8,968.01
250 Unemployment Compensation				31.63

6360 - Mifflinburg El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				142.85
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$30,973.99**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31
360 Employee Training and Development Services				1,254.67
390 Other Purchased Professional and Technical Services				4,371.85
Total Purchased Professional and Technical Services				**$36,241.83**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				5,616.21
580 Travel			317.17	1,829.00
Total Other Purchased Services			**$317.17**	**$7,445.21**
600 Supplies				
610 General Supplies				43,549.64
650 Supplies & Fees – Technology Related				36,219.51
Total Supplies				**$79,769.15**
800 Other Objects				
810 Dues and Fees				439.15
Total Other Objects				**$439.15**
Total 2800 Support Services – Central			**$317.17**	**$204,135.91**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,472.01
Total Personnel Services – Salaries				**$32,472.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,940.13
220 Social Security Contributions				2,431.85
230 PSERS Retirement Contributions				11,040.52
250 Unemployment Compensation				31.63
260 Workers' Compensation				142.85
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$21,790.98**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31

6360 - Mifflinburg El Sch

General Fund (10)

2820 Information Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$30,615.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				4,465.56
580 Travel				219.16
Total Other Purchased Services				**$4,684.72**
600 Supplies				
610 General Supplies				42,966.25
650 Supplies & Fees – Technology Related				35,261.49
Total Supplies				**$78,227.74**
800 Other Objects				
810 Dues and Fees				339.15
Total Other Objects				**$339.15**
Total 2820 Information Services				**$184,924.48**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,586.89
Total Personnel Services – Salaries				**$16,586.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,747.13
220 Social Security Contributions				1,222.12
230 PSERS Retirement Contributions				5,639.55
250 Unemployment Compensation				10.54
260 Workers' Compensation				72.97
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$12,896.31**
500 Other Purchased Services				
530 Communications				135.04
580 Travel				135.38
Total Other Purchased Services				**$270.42**
600 Supplies				
610 General Supplies				5.05
Total Supplies				**$5.05**
800 Other Objects				
810 Dues and Fees				339.15

6360 - Mifflinburg El Sch

General Fund (10)

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$339.15**
Total 2821 Supervision of Information Services				**$30,097.82**

2822 Internal Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,885.12
Total Personnel Services – Salaries				**$15,885.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,193.00
220 Social Security Contributions				1,209.73
230 PSERS Retirement Contributions				5,400.97
250 Unemployment Compensation				21.09
260 Workers' Compensation				69.88
Total Personnel Services – Employee Benefits				**$8,894.67**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31
Total Purchased Professional and Technical Services				**$30,615.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				4,330.52
580 Travel				83.78
Total Other Purchased Services				**$4,414.30**
600 Supplies				
610 General Supplies				42,961.20
650 Supplies & Fees – Technology Related				35,261.49
Total Supplies				**$78,222.69**
Total 2822 Internal Information Services				**$154,826.66**

2830 Staff Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				215.00
240 Tuition Reimbursement				8,968.01
Total Personnel Services – Employee Benefits				**$9,183.01**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,254.67
Total Purchased Professional and Technical Services				**$1,254.67**

6360 - Mifflinburg El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			317.17	1,609.84
Total Other Purchased Services			**$317.17**	**$1,609.84**
600 Supplies				
610 General Supplies				583.39
Total Supplies				**$583.39**
800 Other Objects				
810 Dues and Fees				100.00
Total Other Objects				**$100.00**
Total 2830 Staff Services			**$317.17**	**$12,730.91**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				100.00
Total Other Objects				**$100.00**
Total 2832 Recruitment and Placement Services				**$100.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				145.90
240 Tuition Reimbursement				5,668.31
Total Personnel Services – Employee Benefits				**$5,814.21**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				501.67
Total Purchased Professional and Technical Services				**$501.67**
500 Other Purchased Services				
580 Travel				573.63
Total Other Purchased Services				**$573.63**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$6,889.51**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				69.10
240 Tuition Reimbursement				3,299.70
Total Personnel Services – Employee Benefits				**$3,368.80**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				753.00
Total Purchased Professional and Technical Services				**$753.00**
500 Other Purchased Services				
580 Travel			317.17	1,036.21

6360 - Mifflinburg El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
Total Other Purchased Services			**$317.17**	**$1,036.21**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$317.17**	**$5,158.01**

2839 Other Staff Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				583.39
Total Supplies				**$583.39**
Total 2839 Other Staff Services				**$583.39**

2860 Management Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				4,371.85
Total Purchased Professional and Technical Services				**$4,371.85**
500 Other Purchased Services				
530 Communications				1,150.65
Total Other Purchased Services				**$1,150.65**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$6,480.52**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	15,504.46
130 Professional – Other	42,892.62
150 Office / Clerical	7,950.10
180 Service Work	4,361.96
Total Personnel Services – Salaries	**$70,709.14**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	11,815.23
220 Social Security Contributions	5,389.17
230 PSERS Retirement Contributions	23,161.19
250 Unemployment Compensation	199.73
260 Workers' Compensation	311.88
299 All Other Employee Benefits	25.33
Total Personnel Services – Employee Benefits	**$40,902.53**
300 Purchased Professional and Technical Services	
330 Other Professional Services	10,526.40
390 Other Purchased Professional and Technical Services	7,656.12
Total Purchased Professional and Technical Services	**$18,182.52**

6360 - Mifflinburg El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
410 Cleaning Services				9.69
430 Repairs and Maintenance Services				1,476.40
440 Rentals				1,142.40
Total Purchased Property Services				**$2,628.49**
500 Other Purchased Services				
510 Student Transportation Services				8,523.47
530 Communications				102.00
550 Printing and Binding				24.31
580 Travel				3,078.89
Total Other Purchased Services				**$11,728.67**
600 Supplies				
610 General Supplies				17,597.44
650 Supplies & Fees – Technology Related				1,808.08
Total Supplies				**$19,405.52**
800 Other Objects				
810 Dues and Fees				2,125.23
Total Other Objects				**$2,125.23**
Total 3000 Operation of Non-Instructional Services				**$165,682.10**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				15,504.46
130 Professional – Other				42,892.62
150 Office / Clerical				7,950.10
180 Service Work				4,361.96
Total Personnel Services – Salaries				**$70,709.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,815.23
220 Social Security Contributions				5,389.17
230 PSERS Retirement Contributions				23,161.19
250 Unemployment Compensation				199.73
260 Workers' Compensation				311.88
299 All Other Employee Benefits				25.33
Total Personnel Services – Employee Benefits				**$40,902.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,526.40
390 Other Purchased Professional and Technical Services				7,656.12
Total Purchased Professional and Technical Services				**$18,182.52**
400 Purchased Property Services				
410 Cleaning Services				9.69

6360 - Mifflinburg El Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,476.40
440 Rentals				1,142.40
Total Purchased Property Services				**$2,628.49**
500 Other Purchased Services				
510 Student Transportation Services				8,523.47
530 Communications				102.00
550 Printing and Binding				24.31
580 Travel				3,078.89
Total Other Purchased Services				**$11,728.67**
600 Supplies				
610 General Supplies				12,815.32
650 Supplies & Fees – Technology Related				1,808.08
Total Supplies				**$14,623.40**
800 Other Objects				
810 Dues and Fees				2,125.23
Total Other Objects				**$2,125.23**
Total 3200 Student Activities				**$160,899.98**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,782.12	4,782.12
Total Supplies			**$4,782.12**	**$4,782.12**
Total 3300 Community Services			**$4,782.12**	**$4,782.12**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	490.66
Total Other Objects	**$490.66**
Total 3000 Operation of Non-Instructional Services	**$490.66**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				490.66
Total Other Objects				**$490.66**
Total 3200 Student Activities				**$490.66**

Capital Reserve Fund - § 1431 (32)

2000 Support Services	**Total**
500 Other Purchased Services	

6360 - Mifflinburg El Sch

Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2000 Support Services				**$1,173.17**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2600 Operation and Maintenance of Plant Services				**$1,173.17**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2620 Operation of Buildings Services				**$1,173.17**

6809 - Mifflinburg Area MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,309,732.25
130 Professional – Other	15,543.75
150 Office / Clerical	10,196.79
190 Instructional Assistant	103,316.32
Total Personnel Services – Salaries	**$2,438,789.11**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	698,246.25
220 Social Security Contributions	180,304.28
230 PSERS Retirement Contributions	823,023.94
250 Unemployment Compensation	1,765.92
260 Workers' Compensation	17,667.01
280 Other Post-Employment Benefits (OPEB)	44,522.50
Total Personnel Services – Employee Benefits	**$1,765,529.90**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	9,566.16
330 Other Professional Services	63,149.51
390 Other Purchased Professional and Technical Services	5,005.08
Total Purchased Professional and Technical Services	**$77,720.75**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,516.25
Total Purchased Property Services	**$1,516.25**
500 Other Purchased Services	
510 Student Transportation Services	3,563.18
562 Tuition To Pennsylvania Charter Schools	847,045.63
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	18,990.00
580 Travel	64.54
Total Other Purchased Services	**$1,024,177.35**
600 Supplies	
610 General Supplies	61,068.27
650 Supplies & Fees – Technology Related	18,662.62
Total Supplies	**$79,730.89**
800 Other Objects	
810 Dues and Fees	522.00
Total Other Objects	**$522.00**
Total 1000 Instruction	**$5,387,986.25**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	596,382.54	1,210,837.29		1,807,219.83

6809 - Mifflinburg Area MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	6,472.08	13,140.27		19,612.35
Total Personnel Services – Salaries	**$602,854.62**	**$1,223,977.56**		**$1,826,832.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180,288.27	366,039.88		546,328.15
220 Social Security Contributions	44,542.69	90,435.16		134,977.85
230 PSERS Retirement Contributions	203,833.84	413,844.50		617,678.34
250 Unemployment Compensation	341.42	693.12		1,034.54
260 Workers' Compensation	4,941.52	10,032.78		14,974.30
280 Other Post-Employment Benefits (OPEB)	14,692.42	29,830.08		44,522.50
Total Personnel Services – Employee Benefits	**$448,640.16**	**$910,875.52**		**$1,359,515.68**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,156.83	6,409.33		9,566.16
390 Other Purchased Professional and Technical Services	1,650.00	3,350.00		5,000.00
Total Purchased Professional and Technical Services	**$4,806.83**	**$9,759.33**		**$14,566.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services	500.36	1,015.89		1,516.25
Total Purchased Property Services	**$500.36**	**$1,015.89**		**$1,516.25**
500 Other Purchased Services				
510 Student Transportation Services	843.80	1,713.16		2,556.96
562 Tuition To Pennsylvania Charter Schools	131,986.22	267,972.02		399,958.24
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	973.50	1,976.50		2,950.00
580 Travel	18.42	37.39		55.81
Total Other Purchased Services	**$133,821.94**	**$271,699.07**		**$405,521.01**
600 Supplies				
610 General Supplies	18,689.01	37,944.35		56,633.36
650 Supplies & Fees – Technology Related	5,390.38	10,944.12		16,334.50
Total Supplies	**$24,079.39**	**$48,888.47**		**$72,967.86**
Total 1100 Regular Programs – Elementary / Secondary	**$1,214,703.30**	**$2,466,215.84**		**$3,680,919.14**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	596,382.54	1,210,837.29		1,807,219.83
190 Instructional Assistant	6,472.08	13,140.27		19,612.35
Total Personnel Services – Salaries	**$602,854.62**	**$1,223,977.56**		**$1,826,832.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180,288.27	366,039.88		546,328.15
220 Social Security Contributions	44,542.69	90,435.16		134,977.85
230 PSERS Retirement Contributions	203,833.84	413,844.50		617,678.34
250 Unemployment Compensation	341.42	693.12		1,034.54
260 Workers' Compensation	4,941.52	10,032.78		14,974.30

6809 - Mifflinburg Area MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	14,692.42	29,830.08		44,522.50
Total Personnel Services – Employee Benefits	**$448,640.16**	**$910,875.52**		**$1,359,515.68**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,156.83	6,409.33		9,566.16
390 Other Purchased Professional and Technical Services	1,650.00	3,350.00		5,000.00
Total Purchased Professional and Technical Services	**$4,806.83**	**$9,759.33**		**$14,566.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services	500.36	1,015.89		1,516.25
Total Purchased Property Services	**$500.36**	**$1,015.89**		**$1,516.25**
500 Other Purchased Services				
510 Student Transportation Services	843.80	1,713.16		2,556.96
562 Tuition To Pennsylvania Charter Schools	131,986.22	267,972.02		399,958.24
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	973.50	1,976.50		2,950.00
580 Travel	18.42	37.39		55.81
Total Other Purchased Services	**$133,821.94**	**$271,699.07**		**$405,521.01**
600 Supplies				
610 General Supplies	18,689.01	37,944.35		56,633.36
650 Supplies & Fees – Technology Related	5,390.38	10,944.12		16,334.50
Total Supplies	**$24,079.39**	**$48,888.47**		**$72,967.86**
Total 1110 Regular Programs	**$1,214,703.30**	**$2,466,215.84**		**$3,680,919.14**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	158,908.77	322,632.96		481,541.73
130 Professional – Other	5,129.44	10,414.31		15,543.75
150 Office / Clerical			10,196.79	10,196.79
190 Instructional Assistant	6,520.50	13,238.64	63,944.83	83,703.97
Total Personnel Services – Salaries	**$170,558.71**	**$346,285.91**	**$74,141.62**	**$590,986.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	38,884.58	78,947.52	34,086.00	151,918.10
220 Social Security Contributions	12,705.62	25,796.19	5,276.83	43,778.64
230 PSERS Retirement Contributions	60,349.97	122,528.74	15,336.49	198,215.20
250 Unemployment Compensation	173.38	351.98	195.93	721.29
260 Workers' Compensation	750.52	1,523.74	326.10	2,600.36
Total Personnel Services – Employee Benefits	**$112,864.07**	**$229,148.17**	**$55,221.35**	**$397,233.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services	20,839.33	42,310.18		63,149.51
390 Other Purchased Professional and Technical Services	1.68	3.40		5.08
Total Purchased Professional and Technical Services	**$20,841.01**	**$42,313.58**		**$63,154.59**

6809 - Mifflinburg Area MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	332.05	674.17		1,006.22
562 Tuition To Pennsylvania Charter Schools	147,538.84	299,548.55		447,087.39
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,989.62	103,524.38		154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	5,293.20	10,746.80		16,040.00
580 Travel	2.88	5.85		8.73
Total Other Purchased Services	**$204,156.59**	**$414,499.75**		**$618,656.34**
600 Supplies				
610 General Supplies	902.60	1,832.53	202.23	2,937.36
650 Supplies & Fees – Technology Related	768.28	1,559.84		2,328.12
Total Supplies	**$1,670.88**	**$3,392.37**	**$202.23**	**$5,265.48**
800 Other Objects				
810 Dues and Fees	172.26	349.74		522.00
Total Other Objects	**$172.26**	**$349.74**		**$522.00**
Total 1200 Special Programs – Elementary / Secondary	**$510,263.52**	**$1,035,989.52**	**$129,565.20**	**$1,675,818.24**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,283.89	39,152.13		58,436.02
190 Instructional Assistant	609.00	1,236.47	2,252.19	4,097.66
Total Personnel Services – Salaries	**$19,892.89**	**$40,388.60**	**$2,252.19**	**$62,533.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,784.53	21,895.87		32,680.40
220 Social Security Contributions	1,444.84	2,933.45	166.10	4,544.39
230 PSERS Retirement Contributions	6,878.49	13,965.43	417.48	21,261.40
250 Unemployment Compensation	21.77	44.19	6.67	72.63
260 Workers' Compensation	87.56	177.78	9.90	275.24
Total Personnel Services – Employee Benefits	**$19,217.19**	**$39,016.72**	**$600.15**	**$58,834.06**
500 Other Purchased Services				
510 Student Transportation Services	332.05	674.17		1,006.22
Total Other Purchased Services	**$332.05**	**$674.17**		**$1,006.22**
600 Supplies				
610 General Supplies	151.66	307.93		459.59
650 Supplies & Fees – Technology Related	660.00	1,340.00		2,000.00
Total Supplies	**$811.66**	**$1,647.93**		**$2,459.59**
Total 1210 Life Skills Support	**$40,253.79**	**$81,727.42**	**$2,852.34**	**$124,833.55**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	24,255.36	49,245.73		73,501.09
Total Personnel Services – Salaries	**$24,255.36**	**$49,245.73**		**$73,501.09**

6809 - Mifflinburg Area MS

General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,758.86	15,752.84		23,511.70
220 Social Security Contributions	1,788.05	3,630.27		5,418.32
230 PSERS Retirement Contributions	8,246.82	16,743.55		24,990.37
250 Unemployment Compensation	20.46	41.54		62.00
260 Workers' Compensation	106.74	216.70		323.44
Total Personnel Services – Employee Benefits	**$17,920.93**	**$36,384.90**		**$54,305.83**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	1.68	3.40		5.08
Total Purchased Professional and Technical Services	**$1.68**	**$3.40**		**$5.08**
600 Supplies				
610 General Supplies	57.04	115.80		172.84
Total Supplies	**$57.04**	**$115.80**		**$172.84**
800 Other Objects				
810 Dues and Fees	62.37	126.63		189.00
Total Other Objects	**$62.37**	**$126.63**		**$189.00**
Total 1220 Sensory Support	**$42,297.38**	**$85,876.46**		**$128,173.84**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	20,171.25	40,953.75		61,125.00
190 Instructional Assistant	55.86	113.42	342.78	512.06
Total Personnel Services – Salaries	**$20,227.11**	**$41,067.17**	**$342.78**	**$61,637.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,547.37	3,141.62	26.23	4,715.22
230 PSERS Retirement Contributions	6,428.41	13,051.63	116.55	19,596.59
250 Unemployment Compensation	20.81	42.23	2.13	65.17
260 Workers' Compensation	89.03	180.74	1.51	271.28
Total Personnel Services – Employee Benefits	**$8,085.62**	**$16,416.22**	**$146.42**	**$24,648.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,255.36	14,730.58		21,985.94
Total Purchased Professional and Technical Services	**$7,255.36**	**$14,730.58**		**$21,985.94**
600 Supplies				
610 General Supplies	57.50	116.74	167.25	341.49
Total Supplies	**$57.50**	**$116.74**	**$167.25**	**$341.49**
Total 1230 Emotional Support	**$35,625.59**	**$72,330.71**	**$656.45**	**$108,612.75**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	71,699.34	145,571.40		217,270.74
190 Instructional Assistant	4,154.60	8,435.11	31,326.99	43,916.70

6809 - Mifflinburg Area MS

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$75,853.94**	**$154,006.51**	**$31,326.99**	**$261,187.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,820.79	26,030.11		38,850.90
220 Social Security Contributions	5,607.84	11,385.60	2,295.21	19,288.65
230 PSERS Retirement Contributions	27,102.99	55,027.27	6,673.43	88,803.69
250 Unemployment Compensation	81.87	166.24	109.36	357.47
260 Workers' Compensation	333.77	677.65	137.73	1,149.15
Total Personnel Services – Employee Benefits	**$45,947.26**	**$93,286.87**	**$9,215.73**	**$148,449.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,319.26	20,951.24		31,270.50
Total Purchased Professional and Technical Services	**$10,319.26**	**$20,951.24**		**$31,270.50**
600 Supplies				
610 General Supplies	178.46	362.32		540.78
Total Supplies	**$178.46**	**$362.32**		**$540.78**
800 Other Objects				
810 Dues and Fees	109.89	223.11		333.00
Total Other Objects	**$109.89**	**$223.11**		**$333.00**
Total 1240 Academic Support	**$132,408.81**	**$268,830.05**	**$40,542.72**	**$441,781.58**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	62,741.25	127,383.75		190,125.00
190 Instructional Assistant	4,154.60	8,435.11	31,326.99	43,916.70
Total Personnel Services – Salaries	**$66,895.85**	**$135,818.86**	**$31,326.99**	**$234,041.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,729.02	23,813.48		35,542.50
220 Social Security Contributions	4,933.25	10,015.98	2,295.21	17,244.44
230 PSERS Retirement Contributions	24,057.23	48,843.46	6,673.43	79,574.12
250 Unemployment Compensation	74.51	151.29	109.36	335.16
260 Workers' Compensation	294.37	597.66	137.73	1,029.76
Total Personnel Services – Employee Benefits	**$41,088.38**	**$83,421.87**	**$9,215.73**	**$133,725.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,319.26	20,951.24		31,270.50
Total Purchased Professional and Technical Services	**$10,319.26**	**$20,951.24**		**$31,270.50**
600 Supplies				
610 General Supplies	50.42	102.36		152.78
Total Supplies	**$50.42**	**$102.36**		**$152.78**
Total 1241 Learning Support – Public	**$118,353.91**	**$240,294.33**	**$40,542.72**	**$399,190.96**

6809 - Mifflinburg Area MS

General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,958.09	18,187.65		27,145.74
Total Personnel Services – Salaries	**$8,958.09**	**$18,187.65**		**$27,145.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,091.77	2,216.63		3,308.40
220 Social Security Contributions	674.59	1,369.62		2,044.21
230 PSERS Retirement Contributions	3,045.76	6,183.81		9,229.57
250 Unemployment Compensation	7.36	14.95		22.31
260 Workers' Compensation	39.40	79.99		119.39
Total Personnel Services – Employee Benefits	**$4,858.88**	**$9,865.00**		**$14,723.88**
600 Supplies				
610 General Supplies	128.04	259.96		388.00
Total Supplies	**$128.04**	**$259.96**		**$388.00**
800 Other Objects				
810 Dues and Fees	109.89	223.11		333.00
Total Other Objects	**$109.89**	**$223.11**		**$333.00**
Total 1243 Gifted Support	**$14,054.90**	**$28,535.72**		**$42,590.62**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	5,129.44	10,414.31		15,543.75
Total Personnel Services – Salaries	**$5,129.44**	**$10,414.31**		**$15,543.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,696.13	5,473.97		8,170.10
220 Social Security Contributions	366.91	744.95		1,111.86
230 PSERS Retirement Contributions	1,744.01	3,540.87		5,284.88
250 Unemployment Compensation	5.12	10.38		15.50
260 Workers' Compensation	22.57	45.81		68.38
Total Personnel Services – Employee Benefits	**$4,834.74**	**$9,815.98**		**$14,650.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,264.71	6,628.36		9,893.07
Total Purchased Professional and Technical Services	**$3,264.71**	**$6,628.36**		**$9,893.07**
500 Other Purchased Services				
580 Travel	2.88	5.85		8.73
Total Other Purchased Services	**$2.88**	**$5.85**		**$8.73**
600 Supplies				
610 General Supplies	104.46	212.08		316.54
Total Supplies	**$104.46**	**$212.08**		**$316.54**
Total 1260 Physical Support	**$13,336.23**	**$27,076.58**		**$40,412.81**

6809 - Mifflinburg Area MS

General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	22,547.25	45,777.75		68,325.00
190 Instructional Assistant	1,279.71	2,598.20	30,022.87	33,900.78
Total Personnel Services – Salaries	**$23,826.96**	**$48,375.95**	**$30,022.87**	**$102,225.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,824.27	9,794.73	27,009.00	41,628.00
220 Social Security Contributions	1,789.49	3,633.20	2,269.91	7,692.60
230 PSERS Retirement Contributions	8,910.38	18,090.77	6,395.57	33,396.72
250 Unemployment Compensation	20.32	41.25	62.26	123.83
260 Workers' Compensation	104.81	212.80	132.09	449.70
Total Personnel Services – Employee Benefits	**$15,649.27**	**$31,772.75**	**$35,868.83**	**$83,290.85**
600 Supplies				
610 General Supplies	289.95	588.68		878.63
Total Supplies	**$289.95**	**$588.68**		**$878.63**
Total 1270 Multi-Handicapped Support	**$39,766.18**	**$80,737.38**	**$65,891.70**	**$186,395.26**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	951.68	1,932.20		2,883.88
150 Office / Clerical			10,196.79	10,196.79
190 Instructional Assistant	421.33	855.44		1,276.77
Total Personnel Services – Salaries	**$1,373.01**	**$2,787.64**	**$10,196.79**	**$14,357.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			7,077.00	7,077.00
220 Social Security Contributions	161.12	327.10	519.38	1,007.60
230 PSERS Retirement Contributions	1,038.87	2,109.22	1,733.46	4,881.55
250 Unemployment Compensation	3.03	6.15	15.51	24.69
260 Workers' Compensation	6.04	12.26	44.87	63.17
Total Personnel Services – Employee Benefits	**$1,209.06**	**$2,454.73**	**$9,390.22**	**$13,054.01**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	147,538.84	299,548.55		447,087.39
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,989.62	103,524.38		154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	5,293.20	10,746.80		16,040.00
Total Other Purchased Services	**$203,821.66**	**$413,819.73**		**$617,641.39**
600 Supplies				
610 General Supplies	63.53	128.98	34.98	227.49
650 Supplies & Fees – Technology Related	108.28	219.84		328.12
Total Supplies	**$171.81**	**$348.82**	**$34.98**	**$555.61**
Total 1290 Special Programs - Other Support	**$206,575.54**	**$419,410.92**	**$19,621.99**	**$645,608.45**

6809 - Mifflinburg Area MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,750.15	13,704.85	515.69	20,970.69
Total Personnel Services – Salaries	**$6,750.15**	**$13,704.85**	**$515.69**	**$20,970.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	498.06	1,011.21	38.52	1,547.79
230 PSERS Retirement Contributions	2,295.17	4,659.89	175.34	7,130.40
250 Unemployment Compensation	3.25	6.60	0.24	10.09
260 Workers' Compensation	29.72	60.36	2.27	92.35
Total Personnel Services – Employee Benefits	**$2,826.20**	**$5,738.06**	**$216.37**	**$8,780.63**
600 Supplies				
610 General Supplies	467.18	948.53	81.84	1,497.55
Total Supplies	**$467.18**	**$948.53**	**$81.84**	**$1,497.55**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$10,043.53**	**$20,391.44**	**$813.90**	**$31,248.87**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,318.56	6,737.69		10,056.25
Total Personnel Services – Salaries	**$3,318.56**	**$6,737.69**		**$10,056.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	245.81	499.08		744.89
230 PSERS Retirement Contributions	1,128.31	2,290.82		3,419.13
260 Workers' Compensation	14.61	29.67		44.28
Total Personnel Services – Employee Benefits	**$1,388.73**	**$2,819.57**		**$4,208.30**
Total 1420 Summer School	**$4,707.29**	**$9,557.26**		**$14,264.55**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,431.59	6,967.16		10,398.75
Total Personnel Services – Salaries	**$3,431.59**	**$6,967.16**		**$10,398.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	252.25	512.13		764.38
230 PSERS Retirement Contributions	1,166.86	2,369.07		3,535.93
250 Unemployment Compensation	3.25	6.60		9.85
260 Workers' Compensation	15.11	30.69		45.80
Total Personnel Services – Employee Benefits	**$1,437.47**	**$2,918.49**		**$4,355.96**
600 Supplies				
610 General Supplies	467.18	948.53		1,415.71
Total Supplies	**$467.18**	**$948.53**		**$1,415.71**
Total 1450 Instructional Programs Outside the Established School Day	**$5,336.24**	**$10,834.18**		**$16,170.42**

6809 - Mifflinburg Area MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			515.69	515.69
Total Personnel Services – Salaries			**$515.69**	**$515.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			38.52	38.52
230 PSERS Retirement Contributions			175.34	175.34
250 Unemployment Compensation			0.24	0.24
260 Workers' Compensation			2.27	2.27
Total Personnel Services – Employee Benefits			**$216.37**	**$216.37**
600 Supplies				
610 General Supplies			81.84	81.84
Total Supplies			**$81.84**	**$81.84**
Total 1490 Additional Other Instructional Programs			**$813.90**	**$813.90**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,034,421.23
Total Personnel Services – Salaries	**$1,034,421.23**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	408,210.83
220 Social Security Contributions	77,766.31
230 PSERS Retirement Contributions	342,647.97
240 Tuition Reimbursement	22,923.25
250 Unemployment Compensation	1,176.18
260 Workers' Compensation	5,938.40
280 Other Post-Employment Benefits (OPEB)	2,078.62
299 All Other Employee Benefits	5,054.44
Total Personnel Services – Employee Benefits	**$865,796.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	5,087.50
330 Other Professional Services	55,192.67
340 Technical Services	45,453.77
350 Security / Safety Services	1,432.25
360 Employee Training and Development Services	3,306.76
390 Other Purchased Professional and Technical Services	6,460.24
Total Purchased Professional and Technical Services	**$116,933.19**
400 Purchased Property Services	
410 Cleaning Services	5,269.12
420 Utility Services	27,320.45
430 Repairs and Maintenance Services	17,005.65
440 Rentals	24,917.49
460 Extermination Services	4,009.48

6809 - Mifflinburg Area MS

General Fund (10)

2000 Support Services				**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				15,193.04
Total Purchased Property Services				**$93,715.23**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
520 Insurance – General				100.00
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				12,328.92
549 Other Advertising/Public Relations				9,316.42
550 Printing and Binding				3,306.59
580 Travel				3,784.23
591 Services Purchased Locally				972.88
Total Other Purchased Services				**$597,783.09**
600 Supplies				
610 General Supplies				117,247.36
620 Energy				82,716.15
640 Books and Periodicals				1,313.99
650 Supplies & Fees – Technology Related				76,878.06
Total Supplies				**$278,155.56**
800 Other Objects				
810 Dues and Fees				7,363.53
820 Claims and Judgments Against the LEA				5,523.00
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$13,085.41**
Total 2000 Support Services				**$2,999,889.71**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	21,606.48	43,867.73		112,335.20
Total Personnel Services – Salaries	**$21,606.48**	**$43,867.73**		**$112,335.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,940.51	5,970.14		21,879.15
220 Social Security Contributions	1,615.00	3,278.95		8,415.66
230 PSERS Retirement Contributions	5,633.96	11,438.64		33,005.36
250 Unemployment Compensation	25.52	51.81		123.65
260 Workers' Compensation	95.10	193.06		494.26
Total Personnel Services – Employee Benefits	**$10,310.09**	**$20,932.60**		**$63,918.08**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,678.88	3,408.62		5,087.50
330 Other Professional Services	10,888.93	22,107.84		32,996.77

6809 - Mifflinburg Area MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services	142.31	288.94		431.25
Total Purchased Professional and Technical Services	**$12,710.12**	**$25,805.40**		**$38,515.52**
500 Other Purchased Services				
580 Travel				6.54
Total Other Purchased Services				**$6.54**
600 Supplies				
610 General Supplies	1,439.16	2,921.93		4,664.36
650 Supplies & Fees – Technology Related	561.71	1,140.43		1,702.14
Total Supplies	**$2,000.87**	**$4,062.36**		**$6,366.50**
Total 2100 Support Services – Students	**$46,627.56**	**$94,668.09**		**$221,141.84**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,570.48	33,643.11		50,213.59
Total Personnel Services – Salaries	**$16,570.48**	**$33,643.11**		**$50,213.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,940.51	5,970.14		8,910.65
220 Social Security Contributions	1,229.74	2,496.76		3,726.50
230 PSERS Retirement Contributions	5,633.96	11,438.64		17,072.60
250 Unemployment Compensation	20.40	41.43		61.83
260 Workers' Compensation	72.93	148.06		220.99
Total Personnel Services – Employee Benefits	**$9,897.54**	**$20,095.03**		**$29,992.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,103.07	6,300.18		9,403.25
340 Technical Services	142.31	288.94		431.25
Total Purchased Professional and Technical Services	**$3,245.38**	**$6,589.12**		**$9,834.50**
600 Supplies				
610 General Supplies	1,308.31	2,656.27		3,964.58
650 Supplies & Fees – Technology Related	132.00	268.00		400.00
Total Supplies	**$1,440.31**	**$2,924.27**		**$4,364.58**
Total 2120 Guidance Services	**$31,153.71**	**$63,251.53**		**$94,405.24**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,036.00	10,224.62		15,260.62
Total Personnel Services – Salaries	**$5,036.00**	**$10,224.62**		**$15,260.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	385.26	782.19		1,167.45
250 Unemployment Compensation	5.12	10.38		15.50
260 Workers' Compensation	22.17	45.00		67.17

6809 - Mifflinburg Area MS

General Fund (10)

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$412.55**	**$837.57**		**$1,250.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,785.86	15,807.66		23,593.52
Total Purchased Professional and Technical Services	**$7,785.86**	**$15,807.66**		**$23,593.52**
600 Supplies				
650 Supplies & Fees – Technology Related	429.71	872.43		1,302.14
Total Supplies	**$429.71**	**$872.43**		**$1,302.14**
Total 2140 Psychological Services	**$13,664.12**	**$27,742.28**		**$41,406.40**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,678.88	3,408.62		5,087.50
Total Purchased Professional and Technical Services	**$1,678.88**	**$3,408.62**		**$5,087.50**
Total 2150 Speech Pathology and Audiology Services	**$1,678.88**	**$3,408.62**		**$5,087.50**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,169.66
Total Personnel Services – Salaries				**$35,169.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,990.50
220 Social Security Contributions				2,647.22
230 PSERS Retirement Contributions				11,957.70
250 Unemployment Compensation				30.82
260 Workers' Compensation				154.68
Total Personnel Services – Employee Benefits				**$20,780.92**
500 Other Purchased Services				
580 Travel				6.54
Total Other Purchased Services				**$6.54**
600 Supplies				
610 General Supplies				303.27
Total Supplies				**$303.27**
Total 2160 Social Work Services				**$56,260.39**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,691.33
Total Personnel Services – Salaries				**$11,691.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,978.00

6809 - Mifflinburg Area MS

General Fund (10)

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				874.49
230 PSERS Retirement Contributions				3,975.06
250 Unemployment Compensation				15.50
260 Workers' Compensation				51.42
Total Personnel Services – Employee Benefits				**$11,894.47**
Total 2170 Student Accounting Services				**$23,585.80**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	130.85	265.66		396.51
Total Supplies	**$130.85**	**$265.66**		**$396.51**
Total 2190 Other Student Services	**$130.85**	**$265.66**		**$396.51**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,551.58	78,271.41		116,822.99
Total Personnel Services – Salaries	**$38,551.58**	**$78,271.41**		**$116,822.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	13,297.20	26,997.31		40,294.51
220 Social Security Contributions	2,886.06	5,859.59		8,745.65
230 PSERS Retirement Contributions	12,883.10	26,156.62		39,039.72
240 Tuition Reimbursement	3,212.55	6,522.45		9,735.00
250 Unemployment Compensation	84.85	172.26		257.11
260 Workers' Compensation	169.61	344.39		514.00
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	185.38	376.39		561.77
Total Personnel Services – Employee Benefits	**$33,543.75**	**$68,104.01**		**$101,647.76**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	482.35	979.31		1,461.66
Total Purchased Professional and Technical Services	**$482.35**	**$979.31**		**$1,461.66**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	61.74	125.34		187.08
Total Other Purchased Services	**$160.74**	**$326.34**		**$487.08**
600 Supplies				
610 General Supplies	426.17	865.24		1,291.41
640 Books and Periodicals	433.62	880.37		1,313.99
650 Supplies & Fees – Technology Related	2,342.09	4,755.15		7,097.24
Total Supplies	**$3,201.88**	**$6,500.76**		**$9,702.64**

6809 - Mifflinburg Area MS

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	15.67	31.83		47.50
Total Other Objects	**$15.67**	**$31.83**		**$47.50**
Total 2200 Support Services – Instructional Staff	**$75,955.97**	**$154,213.66**		**$230,169.63**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,674.49	31,823.99		47,498.48
Total Personnel Services – Salaries	**$15,674.49**	**$31,823.99**		**$47,498.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,522.00	7,150.72		10,672.72
220 Social Security Contributions	1,164.66	2,364.62		3,529.28
230 PSERS Retirement Contributions	5,104.91	10,364.51		15,469.42
250 Unemployment Compensation	57.79	117.33		175.12
260 Workers' Compensation	68.95	140.00		208.95
Total Personnel Services – Employee Benefits	**$9,918.31**	**$20,137.18**		**$30,055.49**
600 Supplies				
610 General Supplies	185.21	376.03		561.24
640 Books and Periodicals	433.62	880.37		1,313.99
650 Supplies & Fees – Technology Related	625.58	1,270.12		1,895.70
Total Supplies	**$1,244.41**	**$2,526.52**		**$3,770.93**
Total 2250 School Library Services	**$26,837.21**	**$54,487.69**		**$81,324.90**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,423.36	45,526.20		67,949.56
Total Personnel Services – Salaries	**$22,423.36**	**$45,526.20**		**$67,949.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,775.20	19,846.59		29,621.79
220 Social Security Contributions	1,665.17	3,380.79		5,045.96
230 PSERS Retirement Contributions	7,623.92	15,478.89		23,102.81
250 Unemployment Compensation	25.58	51.92		77.50
260 Workers' Compensation	98.67	200.32		298.99
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	185.38	376.39		561.77
Total Personnel Services – Employee Benefits	**$20,198.92**	**$41,009.90**		**$61,208.82**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	42.33	85.93		128.26
Total Other Purchased Services	**$141.33**	**$286.93**		**$428.26**

6809 - Mifflinburg Area MS

General Fund (10)

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	149.39	303.30		452.69
650 Supplies & Fees – Technology Related	1,716.51	3,485.03		5,201.54
Total Supplies	**$1,865.90**	**$3,788.33**		**$5,654.23**
800 Other Objects				
810 Dues and Fees	15.67	31.83		47.50
Total Other Objects	**$15.67**	**$31.83**		**$47.50**
Total 2260 Instruction and Curriculum Development Services	**$44,645.18**	**$90,643.19**		**$135,288.37**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	453.73	921.22		1,374.95
Total Personnel Services – Salaries	**$453.73**	**$921.22**		**$1,374.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	56.23	114.18		170.41
230 PSERS Retirement Contributions	154.27	313.22		467.49
240 Tuition Reimbursement	3,212.55	6,522.45		9,735.00
250 Unemployment Compensation	1.48	3.01		4.49
260 Workers' Compensation	1.99	4.07		6.06
Total Personnel Services – Employee Benefits	**$3,426.52**	**$6,956.93**		**$10,383.45**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	482.35	979.31		1,461.66
Total Purchased Professional and Technical Services	**$482.35**	**$979.31**		**$1,461.66**
500 Other Purchased Services				
580 Travel	19.41	39.41		58.82
Total Other Purchased Services	**$19.41**	**$39.41**		**$58.82**
600 Supplies				
610 General Supplies	91.57	185.91		277.48
Total Supplies	**$91.57**	**$185.91**		**$277.48**
Total 2270 Instructional Staff Professional Development Services	**$4,473.58**	**$9,082.78**		**$13,556.36**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,036.64	158,438.02		303,085.94
Total Personnel Services – Salaries	**$78,036.64**	**$158,438.02**		**$303,085.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	31,675.84	64,311.56		125,717.28
220 Social Security Contributions	5,776.04	11,727.11		22,526.29
230 PSERS Retirement Contributions	26,532.44	53,868.90		102,593.76
250 Unemployment Compensation	61.38	124.61		240.79
260 Workers' Compensation	343.27	696.95		1,333.32

6809 - Mifflinburg Area MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)				(1,212.00)
299 All Other Employee Benefits	801.82	1,627.94		3,266.58
Total Personnel Services – Employee Benefits	**$65,190.79**	**$132,357.07**		**$254,466.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,437.90
390 Other Purchased Professional and Technical Services				31.05
Total Purchased Professional and Technical Services				**$19,468.95**
500 Other Purchased Services				
520 Insurance – General				100.00
530 Communications	430.65	874.35		2,852.58
549 Other Advertising/Public Relations				9,316.42
550 Printing and Binding				3,306.59
580 Travel				469.10
591 Services Purchased Locally				972.88
Total Other Purchased Services	**$430.65**	**$874.35**		**$17,017.57**
600 Supplies				
610 General Supplies	1,244.30	2,526.30		4,476.19
Total Supplies	**$1,244.30**	**$2,526.30**		**$4,476.19**
800 Other Objects				
810 Dues and Fees				5,636.34
820 Claims and Judgments Against the LEA				5,523.00
Total Other Objects				**$11,159.34**
Total 2300 Support Services – Administration	**$144,902.38**	**$294,195.74**		**$609,674.01**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				187.50
390 Other Purchased Professional and Technical Services				31.05
Total Purchased Professional and Technical Services				**$218.55**
500 Other Purchased Services				
520 Insurance – General				100.00
549 Other Advertising/Public Relations				9,316.42
Total Other Purchased Services				**$9,416.42**
600 Supplies				
610 General Supplies				159.84
Total Supplies				**$159.84**
800 Other Objects				
810 Dues and Fees				4,658.09

6809 - Mifflinburg Area MS

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
820 Claims and Judgments Against the LEA				5,523.00
Total Other Objects				**$10,181.09**
Total 2310 Board Services				**$19,975.90**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,339.54
Total Personnel Services – Salaries				**$1,339.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				102.48
250 Unemployment Compensation				8.31
260 Workers' Compensation				5.90
Total Personnel Services – Employee Benefits				**$116.69**
500 Other Purchased Services				
530 Communications				1,397.58
550 Printing and Binding				2,445.42
591 Services Purchased Locally				972.88
Total Other Purchased Services				**$4,815.88**
Total 2330 Tax Assessment and Collection Services				**$6,272.11**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,250.40
Total Purchased Professional and Technical Services				**$19,250.40**
Total 2350 Legal and Accounting Services				**$19,250.40**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,494.79
Total Personnel Services – Salaries				**$50,494.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,078.34
220 Social Security Contributions				3,806.19
230 PSERS Retirement Contributions				17,168.26
250 Unemployment Compensation				31.00
260 Workers' Compensation				222.17
280 Other Post-Employment Benefits (OPEB)				(1,212.00)
299 All Other Employee Benefits				520.98
Total Personnel Services – Employee Benefits				**$43,614.94**

6809 - Mifflinburg Area MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	74.25	150.75		225.00
550 Printing and Binding				99.92
580 Travel				437.34
Total Other Purchased Services	**$74.25**	**$150.75**		**$762.26**
600 Supplies				
610 General Supplies				545.75
Total Supplies				**$545.75**
800 Other Objects				
810 Dues and Fees				978.25
Total Other Objects				**$978.25**
Total 2360 Office of the Superintendent / Executive Director Services	**$74.25**	**$150.75**		**$96,395.99**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding				761.25
Total Other Purchased Services				**$761.25**
Total 2370 Community Relations Services				**$761.25**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,036.64	158,438.02		236,474.66
Total Personnel Services – Salaries	**$78,036.64**	**$158,438.02**		**$236,474.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	31,675.84	64,311.56		95,987.40
220 Social Security Contributions	5,776.04	11,727.11		17,503.15
230 PSERS Retirement Contributions	26,532.44	53,868.90		80,401.34
250 Unemployment Compensation	61.38	124.61		185.99
260 Workers' Compensation	343.27	696.95		1,040.22
299 All Other Employee Benefits	801.82	1,627.94		2,429.76
Total Personnel Services – Employee Benefits	**$65,190.79**	**$132,357.07**		**$197,547.86**
500 Other Purchased Services				
530 Communications	356.40	723.60		1,080.00
Total Other Purchased Services	**$356.40**	**$723.60**		**$1,080.00**
600 Supplies				
610 General Supplies	1,244.30	2,526.30		3,770.60
Total Supplies	**$1,244.30**	**$2,526.30**		**$3,770.60**
Total 2380 Office of the Principal Services	**$144,828.13**	**$294,044.99**		**$438,873.12**

6809 - Mifflinburg Area MS

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,776.95
Total Personnel Services – Salaries				**$14,776.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,651.54
220 Social Security Contributions				1,114.47
230 PSERS Retirement Contributions				5,024.16
250 Unemployment Compensation				15.49
260 Workers' Compensation				65.03
299 All Other Employee Benefits				315.84
Total Personnel Services – Employee Benefits				**$13,186.53**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				31.76
Total Other Purchased Services				**$181.76**
Total 2390 Other Administration Services				**$28,145.24**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,940.94
Total Personnel Services – Salaries				**$68,940.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,252.00
220 Social Security Contributions				5,118.23
230 PSERS Retirement Contributions				22,748.58
250 Unemployment Compensation				105.07
260 Workers' Compensation				303.41
Total Personnel Services – Employee Benefits				**$64,527.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,208.00
Total Purchased Professional and Technical Services				**$1,208.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,178.51
Total Supplies				**$2,178.51**
Total 2400 Support Services – Pupil Health				**$136,954.05**

6809 - Mifflinburg Area MS

General Fund (10)

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				750.00
Total Purchased Professional and Technical Services				**$750.00**
Total 2420 Medical Services				**$750.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				260.00
Total Purchased Professional and Technical Services				**$260.00**
Total 2430 Dental Services				**$260.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,940.94
Total Personnel Services – Salaries				**$68,940.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,252.00
220 Social Security Contributions				5,118.23
230 PSERS Retirement Contributions				22,748.58
250 Unemployment Compensation				105.07
260 Workers' Compensation				303.41
Total Personnel Services – Employee Benefits				**$64,527.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				198.00
Total Purchased Professional and Technical Services				**$198.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,178.51
Total Supplies				**$2,178.51**
Total 2440 Nursing Services				**$135,944.05**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,505.20
Total Personnel Services – Salaries				**$56,505.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,877.39
220 Social Security Contributions				4,207.08

6809 - Mifflinburg Area MS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				19,211.77
250 Unemployment Compensation				46.50
260 Workers' Compensation				248.56
280 Other Post-Employment Benefits (OPEB)				478.12
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$51,437.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**
600 Supplies				
610 General Supplies				955.17
650 Supplies & Fees – Technology Related				12,564.60
Total Supplies				**$13,519.77**
800 Other Objects				
810 Dues and Fees				718.44
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$917.32**
Total 2500 Support Services – Business				**$124,110.29**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,505.20
Total Personnel Services – Salaries				**$56,505.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,877.39
220 Social Security Contributions				4,207.08
230 PSERS Retirement Contributions				19,211.77
250 Unemployment Compensation				46.50
260 Workers' Compensation				248.56
280 Other Post-Employment Benefits (OPEB)				478.12
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$51,437.49**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**

6809 - Mifflinburg Area MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				955.17
650 Supplies & Fees – Technology Related				12,564.60
Total Supplies				**$13,519.77**
800 Other Objects				
810 Dues and Fees				718.44
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$917.32**
Total 2510 Fiscal Services				**$122,560.29**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,522.96
Total Personnel Services – Salaries				**$29,522.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,871.39
220 Social Security Contributions				2,210.03
230 PSERS Retirement Contributions				10,037.81
250 Unemployment Compensation				15.50
260 Workers' Compensation				129.87
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$21,632.67**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**
600 Supplies				
610 General Supplies				845.60
650 Supplies & Fees – Technology Related				243.75
Total Supplies				**$1,089.35**
800 Other Objects				
810 Dues and Fees				687.19
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$886.07**
Total 2511 Supervision of Fiscal Services - Head of Component				**$53,311.56**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,378.18
Total Personnel Services – Salaries				**$11,378.18**

6809 - Mifflinburg Area MS

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,003.00
220 Social Security Contributions				834.68
230 PSERS Retirement Contributions				3,868.60
250 Unemployment Compensation				15.50
260 Workers' Compensation				50.05
280 Other Post-Employment Benefits (OPEB)				478.12
Total Personnel Services – Employee Benefits				**$14,249.95**
600 Supplies				
610 General Supplies				109.57
650 Supplies & Fees – Technology Related				173.75
Total Supplies				**$283.32**
Total 2513 Receiving and Disbursing Funds Services				**$25,911.45**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,604.06
Total Personnel Services – Salaries				**$15,604.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,003.00
220 Social Security Contributions				1,162.37
230 PSERS Retirement Contributions				5,305.36
250 Unemployment Compensation				15.50
260 Workers' Compensation				68.64
Total Personnel Services – Employee Benefits				**$15,554.87**
600 Supplies				
650 Supplies & Fees – Technology Related				7,301.84
Total Supplies				**$7,301.84**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2514 Payroll Services				**$38,492.02**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				4,300.22
Total Supplies				**$4,300.22**
Total 2515 Financial Accounting Services				**$4,300.22**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				

6809 - Mifflinburg Area MS

General Fund (10)

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				545.04
Total Supplies				**$545.04**
Total 2517 Property Accounting Services				**$545.04**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**
Total 2590 Other Support Services – Business				**$1,550.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				309,481.74
Total Personnel Services – Salaries				**$309,481.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				143,363.80
220 Social Security Contributions				23,391.55
230 PSERS Retirement Contributions				103,184.01
250 Unemployment Compensation				324.41
260 Workers' Compensation				2,749.02
280 Other Post-Employment Benefits (OPEB)				312.50
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$273,625.29**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,432.25
Total Purchased Professional and Technical Services				**$1,432.25**
400 Purchased Property Services				
410 Cleaning Services				5,269.12
420 Utility Services				27,053.99
430 Repairs and Maintenance Services				16,893.09
440 Rentals				232.85
460 Extermination Services				4,009.48
490 Other Purchased Property Services				15,193.04
Total Purchased Property Services				**$68,651.57**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				907.50
580 Travel				401.30

6809 - Mifflinburg Area MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$45,702.10**
600 Supplies				
610 General Supplies	12,999.45	26,392.79		39,392.24
620 Energy				81,020.09
650 Supplies & Fees – Technology Related				938.42
Total Supplies	**$12,999.45**	**$26,392.79**		**$121,350.75**
800 Other Objects				
810 Dues and Fees				171.30
Total Other Objects				**$171.30**
Total 2600 Operation and Maintenance of Plant Services	**$12,999.45**	**$26,392.79**		**$820,415.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,125.41
Total Personnel Services – Salaries				**$20,125.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,481.80
220 Social Security Contributions				1,541.86
230 PSERS Retirement Contributions				6,842.65
250 Unemployment Compensation				15.50
260 Workers' Compensation				88.52
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$15,270.33**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				397.36
Total Other Purchased Services				**$547.36**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$35,979.35**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,125.41
Total Personnel Services – Salaries				**$20,125.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,481.80
220 Social Security Contributions				1,541.86
230 PSERS Retirement Contributions				6,842.65
250 Unemployment Compensation				15.50

6809 - Mifflinburg Area MS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				88.52
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$15,270.33**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				397.36
Total Other Purchased Services				**$547.36**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$35,979.35**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				235,549.23
Total Personnel Services – Salaries				**$235,549.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				136,882.00
220 Social Security Contributions				17,735.36
230 PSERS Retirement Contributions				79,406.91
250 Unemployment Compensation				240.72
260 Workers' Compensation				2,423.75
280 Other Post-Employment Benefits (OPEB)				312.50
Total Personnel Services – Employee Benefits				**$237,001.24**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,432.25
Total Purchased Professional and Technical Services				**$1,432.25**
400 Purchased Property Services				
410 Cleaning Services				5,269.12
420 Utility Services				27,053.99
430 Repairs and Maintenance Services				12,382.40
440 Rentals				190.10
460 Extermination Services				4,009.48
490 Other Purchased Property Services				14,722.04
Total Purchased Property Services				**$63,627.13**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				532.50

6809 - Mifflinburg Area MS

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$44,925.80**
600 Supplies				
610 General Supplies	9,792.69	19,882.13		29,674.82
620 Energy				77,740.27
650 Supplies & Fees – Technology Related				938.42
Total Supplies	**$9,792.69**	**$19,882.13**		**$108,353.51**
Total 2620 Operation of Buildings Services	**$9,792.69**	**$19,882.13**		**$690,889.16**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				42.75
490 Other Purchased Property Services				471.00
Total Purchased Property Services				**$513.75**
600 Supplies				
610 General Supplies	1,312.80	2,665.34		3,978.14
Total Supplies	**$1,312.80**	**$2,665.34**		**$3,978.14**
Total 2630 Care and Upkeep of Grounds Services	**$1,312.80**	**$2,665.34**		**$4,491.89**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,510.69
Total Purchased Property Services				**$4,510.69**
600 Supplies				
610 General Supplies	76.44	155.20		231.64
620 Energy				3,279.82
Total Supplies	**$76.44**	**$155.20**		**$3,511.46**
800 Other Objects				
810 Dues and Fees				135.05
Total Other Objects				**$135.05**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$76.44**	**$155.20**		**$8,157.20**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,807.10
Total Personnel Services – Salaries				**$53,807.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,114.33
230 PSERS Retirement Contributions				16,934.45
250 Unemployment Compensation				68.19
260 Workers' Compensation				236.75
Total Personnel Services – Employee Benefits				**$21,353.72**

6809 - Mifflinburg Area MS

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				225.00
580 Travel				3.94
Total Other Purchased Services				**$228.94**
600 Supplies				
610 General Supplies	1,817.52	3,690.12		5,507.64
Total Supplies	**$1,817.52**	**$3,690.12**		**$5,507.64**
Total 2660 Safety and Security Services	**$1,817.52**	**$3,690.12**		**$80,897.40**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,496.28
Total Personnel Services – Salaries				**$19,496.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				1,469.43
230 PSERS Retirement Contributions				6,628.71
250 Unemployment Compensation				32.14
260 Workers' Compensation				85.76
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$10,624.10**
400 Purchased Property Services				
420 Utility Services				266.46
Total Purchased Property Services				**$266.46**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
Total Other Purchased Services				**$523,580.75**
600 Supplies				
610 General Supplies				245.90
620 Energy				1,696.06
650 Supplies & Fees – Technology Related				1,762.50
Total Supplies				**$3,704.46**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2700 Student Transportation Services				**$557,703.30**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.28
Total Personnel Services – Salaries				**$11,179.28**

6809 - Mifflinburg Area MS

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				843.26
230 PSERS Retirement Contributions				3,800.93
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$7,109.17**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2710 Supervision of Student Transportation Services				**$18,319.70**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.28
Total Personnel Services – Salaries				**$11,179.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				843.26
230 PSERS Retirement Contributions				3,800.93
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$7,109.17**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$18,319.70**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				266.46
Total Purchased Property Services				**$266.46**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
Total Other Purchased Services				**$523,580.75**
600 Supplies				
610 General Supplies				245.90
620 Energy				1,696.06

6809 - Mifflinburg Area MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,762.50
Total Supplies				**$3,704.46**
Total 2720 Vehicle Operation Services				**$527,551.67**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,317.00
Total Personnel Services – Salaries				**$8,317.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				626.17
230 PSERS Retirement Contributions				2,827.78
250 Unemployment Compensation				24.39
260 Workers' Compensation				36.59
Total Personnel Services – Employee Benefits				**$3,514.93**
Total 2730 Monitoring Services				**$11,831.93**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,752.94
Total Personnel Services – Salaries				**$47,752.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,676.66
220 Social Security Contributions				3,892.42
230 PSERS Retirement Contributions				16,236.06
240 Tuition Reimbursement				13,188.25
250 Unemployment Compensation				46.51
260 Workers' Compensation				210.07
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$45,549.97**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
360 Employee Training and Development Services				1,845.10
390 Other Purchased Professional and Technical Services				6,429.19
Total Purchased Professional and Technical Services				**$53,296.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**

6809 - Mifflinburg Area MS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				8,118.84
580 Travel			466.43	2,689.70
Total Other Purchased Services			**$466.43**	**$10,808.54**
600 Supplies				
610 General Supplies				64,043.58
650 Supplies & Fees – Technology Related				52,813.16
Total Supplies				**$116,856.74**
800 Other Objects				
810 Dues and Fees				758.70
Total Other Objects				**$758.70**
Total 2800 Support Services – Central			**$466.43**	**$299,721.59**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,752.94
Total Personnel Services – Salaries				**$47,752.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,676.66
220 Social Security Contributions				3,576.25
230 PSERS Retirement Contributions				16,236.06
250 Unemployment Compensation				46.51
260 Workers' Compensation				210.07
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$32,045.55**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
Total Purchased Professional and Technical Services				**$45,022.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**
500 Other Purchased Services				
530 Communications				6,426.70
580 Travel				322.29
Total Other Purchased Services				**$6,748.99**
600 Supplies				
610 General Supplies				63,185.66
650 Supplies & Fees – Technology Related				51,855.14
Total Supplies				**$115,040.80**

6809 - Mifflinburg Area MS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				498.75
Total Other Objects				**$498.75**
Total 2820 Information Services				**$271,807.44**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,392.48
Total Personnel Services – Salaries				**$24,392.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,451.66
220 Social Security Contributions				1,797.24
230 PSERS Retirement Contributions				8,293.46
250 Unemployment Compensation				15.50
260 Workers' Compensation				107.31
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$18,965.17**
500 Other Purchased Services				
530 Communications				198.60
580 Travel				199.09
Total Other Purchased Services				**$397.69**
600 Supplies				
610 General Supplies				7.42
Total Supplies				**$7.42**
800 Other Objects				
810 Dues and Fees				498.75
Total Other Objects				**$498.75**
Total 2821 Supervision of Information Services				**$44,261.51**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,360.46
Total Personnel Services – Salaries				**$23,360.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,225.00
220 Social Security Contributions				1,779.01
230 PSERS Retirement Contributions				7,942.60
250 Unemployment Compensation				31.01
260 Workers' Compensation				102.76
Total Personnel Services – Employee Benefits				**$13,080.38**

6809 - Mifflinburg Area MS

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
Total Purchased Professional and Technical Services				**$45,022.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**
500 Other Purchased Services				
530 Communications				6,228.10
580 Travel				123.20
Total Other Purchased Services				**$6,351.30**
600 Supplies				
610 General Supplies				63,178.24
650 Supplies & Fees – Technology Related				51,855.14
Total Supplies				**$115,033.38**
Total 2822 Internal Information Services				**$227,545.93**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				316.17
240 Tuition Reimbursement				13,188.25
Total Personnel Services – Employee Benefits				**$13,504.42**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,845.10
Total Purchased Professional and Technical Services				**$1,845.10**
500 Other Purchased Services				
580 Travel			466.43	2,367.41
Total Other Purchased Services			**$466.43**	**$2,367.41**
600 Supplies				
610 General Supplies				857.92
Total Supplies				**$857.92**
800 Other Objects				
810 Dues and Fees				259.95
Total Other Objects				**$259.95**
Total 2830 Staff Services			**$466.43**	**$18,834.80**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				259.95

6809 - Mifflinburg Area MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$259.95**
Total 2832 Recruitment and Placement Services				**$259.95**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				214.56
240 Tuition Reimbursement				8,335.75
Total Personnel Services – Employee Benefits				**$8,550.31**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				737.75
Total Purchased Professional and Technical Services				**$737.75**
500 Other Purchased Services				
580 Travel				843.57
Total Other Purchased Services				**$843.57**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$10,131.63**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				101.61
240 Tuition Reimbursement				4,852.50
Total Personnel Services – Employee Benefits				**$4,954.11**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,107.35
Total Purchased Professional and Technical Services				**$1,107.35**
500 Other Purchased Services				
580 Travel			466.43	1,523.84
Total Other Purchased Services			**$466.43**	**$1,523.84**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$466.43**	**$7,585.30**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				857.92
Total Supplies				**$857.92**
Total 2839 Other Staff Services				**$857.92**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				6,429.19
Total Purchased Professional and Technical Services				**$6,429.19**

6809 - Mifflinburg Area MS

General Fund (10)

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				1,692.14
Total Other Purchased Services				**$1,692.14**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$9,079.35**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				22,800.67
120 Professional – Educational				2,750.00
130 Professional – Other				71,641.13
150 Office / Clerical				11,691.33
180 Service Work				6,414.65
Total Personnel Services – Salaries				**$115,297.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,375.33
220 Social Security Contributions				8,761.73
230 PSERS Retirement Contributions				37,907.27
250 Unemployment Compensation				304.25
260 Workers' Compensation				508.31
299 All Other Employee Benefits				37.25
Total Personnel Services – Employee Benefits				**$64,894.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,480.00
390 Other Purchased Professional and Technical Services				11,259.00
Total Purchased Professional and Technical Services				**$26,739.00**
400 Purchased Property Services				
410 Cleaning Services				14.24
430 Repairs and Maintenance Services				2,171.17
440 Rentals				1,740.00
Total Purchased Property Services				**$3,925.41**
500 Other Purchased Services				
510 Student Transportation Services				12,534.50
530 Communications				150.00
550 Printing and Binding				35.75
580 Travel				4,527.78
Total Other Purchased Services				**$17,248.03**
600 Supplies				
610 General Supplies				21,768.70

6809 - Mifflinburg Area MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,658.95
Total Supplies				**$24,427.65**
800 Other Objects				
810 Dues and Fees				3,725.34
Total Other Objects				**$3,725.34**
Total 3000 Operation of Non-Instructional Services				**$256,257.35**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				22,800.67
120 Professional – Educational				2,750.00
130 Professional – Other				71,641.13
150 Office / Clerical				11,691.33
180 Service Work				6,414.65
Total Personnel Services – Salaries				**$115,297.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,375.33
220 Social Security Contributions				8,761.73
230 PSERS Retirement Contributions				37,907.27
250 Unemployment Compensation				304.25
260 Workers' Compensation				508.31
299 All Other Employee Benefits				37.25
Total Personnel Services – Employee Benefits				**$64,894.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,480.00
390 Other Purchased Professional and Technical Services				11,259.00
Total Purchased Professional and Technical Services				**$26,739.00**
400 Purchased Property Services				
410 Cleaning Services				14.24
430 Repairs and Maintenance Services				2,171.17
440 Rentals				1,740.00
Total Purchased Property Services				**$3,925.41**
500 Other Purchased Services				
510 Student Transportation Services				12,534.50
530 Communications				150.00
550 Printing and Binding				35.75
580 Travel				4,527.78
Total Other Purchased Services				**$17,248.03**
600 Supplies				
610 General Supplies				21,768.70

6809 - Mifflinburg Area MS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,658.95
Total Supplies				**$24,427.65**
800 Other Objects				
810 Dues and Fees				3,725.34
Total Other Objects				**$3,725.34**
Total 3200 Student Activities				**$256,257.35**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
752 Capital Equipment – Original and Additional	6,440.00
Total Property	**$6,440.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$6,440.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				6,440.00
Total Property				**$6,440.00**
Total 4600 Existing Building Improvement Services				**$6,440.00**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
300 Purchased Professional and Technical Services	
390 Other Purchased Professional and Technical Services	7,381.02
Total Purchased Professional and Technical Services	**$7,381.02**
500 Other Purchased Services	
580 Travel	7,283.52
Total Other Purchased Services	**$7,283.52**
600 Supplies	
610 General Supplies	11,502.50
Total Supplies	**$11,502.50**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	721.56
Total Other Objects	**$721.56**
Total 3000 Operation of Non-Instructional Services	**$26,888.60**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				7,381.02
Total Purchased Professional and Technical Services				**$7,381.02**

6809 - Mifflinburg Area MS

Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				7,283.52
Total Other Purchased Services				**$7,283.52**
600 Supplies				
610 General Supplies				11,502.50
Total Supplies				**$11,502.50**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				721.56
Total Other Objects				**$721.56**
Total 3200 Student Activities				**$26,888.60**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2000 Support Services				**$1,725.25**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2600 Operation and Maintenance of Plant Services				**$1,725.25**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2620 Operation of Buildings Services				**$1,725.25**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,415,468.42
130 Professional – Other	11,624.00
150 Office / Clerical	7,341.69
190 Instructional Assistant	183,922.19
Total Personnel Services – Salaries	**$2,618,356.30**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	609,841.45
220 Social Security Contributions	194,834.12
230 PSERS Retirement Contributions	877,827.80
250 Unemployment Compensation	2,345.34
260 Workers' Compensation	18,068.70
280 Other Post-Employment Benefits (OPEB)	32,056.20
Total Personnel Services – Employee Benefits	**$1,734,973.61**
300 Purchased Professional and Technical Services	
330 Other Professional Services	58,861.01
390 Other Purchased Professional and Technical Services	14,730.13
Total Purchased Professional and Technical Services	**$73,591.14**
400 Purchased Property Services	
430 Repairs and Maintenance Services	587.25
440 Rentals	535.00
Total Purchased Property Services	**$1,122.25**
500 Other Purchased Services	
510 Student Transportation Services	4,099.73
562 Tuition To Pennsylvania Charter Schools	187,439.27
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00
580 Travel	138.57
Total Other Purchased Services	**$359,576.57**
600 Supplies	
610 General Supplies	46,074.22
650 Supplies & Fees – Technology Related	24,419.72
Total Supplies	**$70,493.94**
800 Other Objects	
810 Dues and Fees	1,299.63
Total Other Objects	**$1,299.63**
Total 1000 Instruction	**$4,859,413.44**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,788,081.38		135,588.45	1,923,669.83

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	31,464.97		35,874.85	67,339.82
Total Personnel Services – Salaries	**$1,819,546.35**		**$171,463.30**	**$1,991,009.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	430,766.86		103,999.44	534,766.30
220 Social Security Contributions	137,239.73		10,343.57	147,583.30
230 PSERS Retirement Contributions	610,300.16		59,556.36	669,856.52
250 Unemployment Compensation	1,118.22		207.37	1,325.59
260 Workers' Compensation	14,772.63		535.47	15,308.10
280 Other Post-Employment Benefits (OPEB)	32,056.20			32,056.20
Total Personnel Services – Employee Benefits	**$1,226,253.80**		**$174,642.21**	**$1,400,896.01**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	14,726.48			14,726.48
Total Purchased Professional and Technical Services	**$14,726.48**			**$14,726.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services	587.25			587.25
Total Purchased Property Services	**$587.25**			**$587.25**
500 Other Purchased Services				
510 Student Transportation Services	3,375.26			3,375.26
562 Tuition To Pennsylvania Charter Schools	92,532.96			92,532.96
580 Travel	132.28			132.28
Total Other Purchased Services	**$96,040.50**			**$96,040.50**
600 Supplies				
610 General Supplies	35,666.60		5,152.33	40,818.93
650 Supplies & Fees – Technology Related	22,283.47			22,283.47
Total Supplies	**$57,950.07**		**$5,152.33**	**$63,102.40**
Total 1100 Regular Programs – Elementary / Secondary	**$3,215,104.45**		**$351,257.84**	**$3,566,362.29**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,788,081.38			1,788,081.38
190 Instructional Assistant	31,464.97			31,464.97
Total Personnel Services – Salaries	**$1,819,546.35**			**$1,819,546.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	430,766.86			430,766.86
220 Social Security Contributions	137,239.73			137,239.73
230 PSERS Retirement Contributions	610,300.16			610,300.16
250 Unemployment Compensation	1,118.22			1,118.22
260 Workers' Compensation	14,772.63			14,772.63
280 Other Post-Employment Benefits (OPEB)	32,056.20			32,056.20
Total Personnel Services – Employee Benefits	**$1,226,253.80**			**$1,226,253.80**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	14,726.48			14,726.48
Total Purchased Professional and Technical Services	**$14,726.48**			**$14,726.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services	587.25			587.25
Total Purchased Property Services	**$587.25**			**$587.25**
500 Other Purchased Services				
510 Student Transportation Services	3,375.26			3,375.26
562 Tuition To Pennsylvania Charter Schools	92,532.96			92,532.96
580 Travel	132.28			132.28
Total Other Purchased Services	**$96,040.50**			**$96,040.50**
600 Supplies				
610 General Supplies	35,666.60			35,666.60
650 Supplies & Fees – Technology Related	22,283.47			22,283.47
Total Supplies	**$57,950.07**			**$57,950.07**
Total 1110 Regular Programs	**$3,215,104.45**			**$3,215,104.45**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			135,588.45	135,588.45
190 Instructional Assistant			35,874.85	35,874.85
Total Personnel Services – Salaries			**$171,463.30**	**$171,463.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			103,999.44	103,999.44
220 Social Security Contributions			10,343.57	10,343.57
230 PSERS Retirement Contributions			59,556.36	59,556.36
250 Unemployment Compensation			207.37	207.37
260 Workers' Compensation			535.47	535.47
Total Personnel Services – Employee Benefits			**$174,642.21**	**$174,642.21**
600 Supplies				
610 General Supplies			5,152.33	5,152.33
Total Supplies			**$5,152.33**	**$5,152.33**
Total 1190 Federally-Funded Regular Programs			**$351,257.84**	**$351,257.84**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	486,712.29			486,712.29
130 Professional – Other	11,624.00			11,624.00
150 Office / Clerical			7,341.69	7,341.69
190 Instructional Assistant	44,618.29		71,809.10	116,427.39
Total Personnel Services – Salaries	**$542,954.58**		**$79,150.79**	**$622,105.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	67,081.71		7,993.44	75,075.15
220 Social Security Contributions	41,220.93		5,638.07	46,859.00
230 PSERS Retirement Contributions	190,512.98		15,676.27	206,189.25
250 Unemployment Compensation	664.05		353.23	1,017.28
260 Workers' Compensation	2,389.38		348.30	2,737.68
Total Personnel Services – Employee Benefits	**$301,869.05**		**$30,009.31**	**$331,878.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services	38,175.01		20,686.00	58,861.01
390 Other Purchased Professional and Technical Services	3.65			3.65
Total Purchased Professional and Technical Services	**$38,178.66**		**$20,686.00**	**$58,864.66**
400 Purchased Property Services				
440 Rentals	535.00			535.00
Total Purchased Property Services	**$535.00**			**$535.00**
500 Other Purchased Services				
510 Student Transportation Services	724.47			724.47
562 Tuition To Pennsylvania Charter Schools	94,906.31			94,906.31
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00			167,659.00
580 Travel	6.29			6.29
Total Other Purchased Services	**$263,296.07**			**$263,296.07**
600 Supplies				
610 General Supplies	2,473.51		2,542.60	5,016.11
650 Supplies & Fees – Technology Related	2,136.25			2,136.25
Total Supplies	**$4,609.76**		**$2,542.60**	**$7,152.36**
800 Other Objects				
810 Dues and Fees	1,299.63			1,299.63
Total Other Objects	**$1,299.63**			**$1,299.63**
Total 1200 Special Programs – Elementary / Secondary	**$1,152,742.75**		**$132,388.70**	**$1,285,131.45**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	71,765.67			71,765.67
190 Instructional Assistant	4,688.44		9,496.78	14,185.22
Total Personnel Services – Salaries	**$76,454.11**		**$9,496.78**	**$85,950.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	29,790.10			29,790.10
220 Social Security Contributions	5,622.11		726.56	6,348.67
230 PSERS Retirement Contributions	27,200.40		2,023.03	29,223.43
250 Unemployment Compensation	85.06		46.66	131.72
260 Workers' Compensation	336.57		41.78	378.35
Total Personnel Services – Employee Benefits	**$63,034.24**		**$2,838.03**	**$65,872.27**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals	535.00			535.00
Total Purchased Property Services	**$535.00**			**$535.00**
500 Other Purchased Services				
510 Student Transportation Services	724.47			724.47
Total Other Purchased Services	**$724.47**			**$724.47**
600 Supplies				
610 General Supplies	447.16			447.16
650 Supplies & Fees – Technology Related	1,900.00			1,900.00
Total Supplies	**$2,347.16**			**$2,347.16**
Total 1210 Life Skills Support	**$143,094.98**		**$12,334.81**	**$155,429.79**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,852.68			69,852.68
130 Professional – Other	432.50			432.50
Total Personnel Services – Salaries	**$70,285.18**			**$70,285.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	480.00			480.00
220 Social Security Contributions	5,376.85			5,376.85
230 PSERS Retirement Contributions	22,536.97			22,536.97
250 Unemployment Compensation	62.00			62.00
260 Workers' Compensation	309.30			309.30
Total Personnel Services – Employee Benefits	**$28,765.12**			**$28,765.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,037.50		20,686.00	21,723.50
390 Other Purchased Professional and Technical Services	3.65			3.65
Total Purchased Professional and Technical Services	**$1,041.15**		**$20,686.00**	**$21,727.15**
600 Supplies				
610 General Supplies	844.53			844.53
Total Supplies	**$844.53**			**$844.53**
800 Other Objects				
810 Dues and Fees	1,014.87			1,014.87
Total Other Objects	**$1,014.87**			**$1,014.87**
Total 1220 Sensory Support	**$101,950.85**		**$20,686.00**	**$122,636.85**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	123,987.63			123,987.63
190 Instructional Assistant	30,343.31		44,759.96	75,103.27
Total Personnel Services – Salaries	**$154,330.94**		**$44,759.96**	**$199,090.90**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,640.84		2,898.00	18,538.84
220 Social Security Contributions	11,792.85		3,194.77	14,987.62
230 PSERS Retirement Contributions	57,551.50		8,666.09	66,217.59
250 Unemployment Compensation	243.29		193.51	436.80
260 Workers' Compensation	679.15		196.97	876.12
Total Personnel Services – Employee Benefits	**$85,907.63**		**$15,149.34**	**$101,056.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services	28,870.50			28,870.50
Total Purchased Professional and Technical Services	**$28,870.50**			**$28,870.50**
600 Supplies				
610 General Supplies	122.27			122.27
Total Supplies	**$122.27**			**$122.27**
Total 1230 Emotional Support	**$269,231.34**		**$59,909.30**	**$329,140.64**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	217,569.92			217,569.92
190 Instructional Assistant	8,667.27		17,552.36	26,219.63
Total Personnel Services – Salaries	**$226,237.19**		**$17,552.36**	**$243,789.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,288.30			15,288.30
220 Social Security Contributions	17,165.82		1,342.79	18,508.61
230 PSERS Retirement Contributions	76,655.97		3,739.06	80,395.03
250 Unemployment Compensation	255.93		101.89	357.82
260 Workers' Compensation	995.52		77.25	1,072.77
Total Personnel Services – Employee Benefits	**$110,361.54**		**$5,260.99**	**$115,622.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,144.00			1,144.00
Total Purchased Professional and Technical Services	**$1,144.00**			**$1,144.00**
600 Supplies				
610 General Supplies	693.03			693.03
Total Supplies	**$693.03**			**$693.03**
800 Other Objects				
810 Dues and Fees	284.76			284.76
Total Other Objects	**$284.76**			**$284.76**
Total 1240 Academic Support	**$338,720.52**		**$22,813.35**	**$361,533.87**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	193,103.92			193,103.92

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	8,667.27		17,552.36	26,219.63
Total Personnel Services – Salaries	**$201,771.19**		**$17,552.36**	**$219,323.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,981.00			11,981.00
220 Social Security Contributions	15,322.82		1,342.79	16,665.61
230 PSERS Retirement Contributions	68,337.53		3,739.06	72,076.59
250 Unemployment Compensation	236.10		101.89	337.99
260 Workers' Compensation	887.88		77.25	965.13
Total Personnel Services – Employee Benefits	**$96,765.33**		**$5,260.99**	**$102,026.32**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,144.00			1,144.00
Total Purchased Professional and Technical Services	**$1,144.00**			**$1,144.00**
600 Supplies				
610 General Supplies	243.78			243.78
Total Supplies	**$243.78**			**$243.78**
Total 1241 Learning Support – Public	**$299,924.30**		**$22,813.35**	**$322,737.65**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	24,466.00			24,466.00
Total Personnel Services – Salaries	**$24,466.00**			**$24,466.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,307.30			3,307.30
220 Social Security Contributions	1,843.00			1,843.00
230 PSERS Retirement Contributions	8,318.44			8,318.44
250 Unemployment Compensation	19.83			19.83
260 Workers' Compensation	107.64			107.64
Total Personnel Services – Employee Benefits	**$13,596.21**			**$13,596.21**
600 Supplies				
610 General Supplies	449.25			449.25
Total Supplies	**$449.25**			**$449.25**
800 Other Objects				
810 Dues and Fees	284.76			284.76
Total Other Objects	**$284.76**			**$284.76**
Total 1243 Gifted Support	**$38,796.22**			**$38,796.22**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	11,191.50			11,191.50
Total Personnel Services – Salaries	**$11,191.50**			**$11,191.50**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,882.47			5,882.47
220 Social Security Contributions	800.54			800.54
230 PSERS Retirement Contributions	3,805.11			3,805.11
250 Unemployment Compensation	11.16			11.16
260 Workers' Compensation	49.24			49.24
Total Personnel Services – Employee Benefits	**$10,548.52**			**$10,548.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,123.01			7,123.01
Total Purchased Professional and Technical Services	**$7,123.01**			**$7,123.01**
500 Other Purchased Services				
580 Travel	6.29			6.29
Total Other Purchased Services	**$6.29**			**$6.29**
600 Supplies				
610 General Supplies	227.91			227.91
Total Supplies	**$227.91**			**$227.91**
Total 1260 Physical Support	**$29,097.23**			**$29,097.23**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			2,517.41	2,517.41
Total Supplies			**$2,517.41**	**$2,517.41**
Total 1270 Multi-Handicapped Support			**$2,517.41**	**$2,517.41**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,536.39			3,536.39
150 Office / Clerical			7,341.69	7,341.69
190 Instructional Assistant	919.27			919.27
Total Personnel Services – Salaries	**$4,455.66**		**$7,341.69**	**$11,797.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			5,095.44	5,095.44
220 Social Security Contributions	462.76		373.95	836.71
230 PSERS Retirement Contributions	2,763.03		1,248.09	4,011.12
250 Unemployment Compensation	6.61		11.17	17.78
260 Workers' Compensation	19.60		32.30	51.90
Total Personnel Services – Employee Benefits	**$3,252.00**		**$6,760.95**	**$10,012.95**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	94,906.31			94,906.31
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00			167,659.00
Total Other Purchased Services	**$262,565.31**			**$262,565.31**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	138.61		25.19	163.80
650 Supplies & Fees – Technology Related	236.25			236.25
Total Supplies	**$374.86**		**$25.19**	**$400.05**
Total 1290 Special Programs - Other Support	**$270,647.83**		**$14,127.83**	**$284,775.66**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,715.00		371.30	5,086.30
190 Instructional Assistant	154.98			154.98
Total Personnel Services – Salaries	**$4,869.98**		**$371.30**	**$5,241.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	364.09		27.73	391.82
230 PSERS Retirement Contributions	1,655.79		126.24	1,782.03
250 Unemployment Compensation	2.30		0.17	2.47
260 Workers' Compensation	21.29		1.63	22.92
Total Personnel Services – Employee Benefits	**$2,043.47**		**$155.77**	**$2,199.24**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
600 Supplies				
610 General Supplies	180.25		58.93	239.18
Total Supplies	**$180.25**		**$58.93**	**$239.18**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$7,333.70**		**$586.00**	**$7,919.70**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,252.50			2,252.50
Total Personnel Services – Salaries	**$2,252.50**			**$2,252.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	170.92			170.92
230 PSERS Retirement Contributions	765.85			765.85
250 Unemployment Compensation	0.21			0.21
260 Workers' Compensation	9.89			9.89
Total Personnel Services – Employee Benefits	**$946.87**			**$946.87**
Total 1430 Homebound Instruction	**$3,199.37**			**$3,199.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
Total 1440 Alternative Regular Education Programs	**$240.00**			**$240.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
Total 1442 Alternative Education Programs	**$240.00**			**$240.00**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	70.00			70.00
190 Instructional Assistant	60.00			60.00
Total Personnel Services – Salaries	**$130.00**			**$130.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9.68			9.68
230 PSERS Retirement Contributions	44.20			44.20
260 Workers' Compensation	0.56			0.56
Total Personnel Services – Employee Benefits	**$54.44**			**$54.44**
Total 1450 Instructional Programs Outside the Established School Day	**$184.44**			**$184.44**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,392.50		371.30	2,763.80
190 Instructional Assistant	94.98			94.98
Total Personnel Services – Salaries	**$2,487.48**		**$371.30**	**$2,858.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	183.49		27.73	211.22
230 PSERS Retirement Contributions	845.74		126.24	971.98
250 Unemployment Compensation	2.09		0.17	2.26
260 Workers' Compensation	10.84		1.63	12.47
Total Personnel Services – Employee Benefits	**$1,042.16**		**$155.77**	**$1,197.93**
600 Supplies				
610 General Supplies	180.25		58.93	239.18
Total Supplies	**$180.25**		**$58.93**	**$239.18**
Total 1490 Additional Other Instructional Programs	**$3,709.89**		**$586.00**	**$4,295.89**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	810,297.46
Total Personnel Services – Salaries	**$810,297.46**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	316,171.53
220 Social Security Contributions	60,967.41
230 PSERS Retirement Contributions	267,490.32
240 Tuition Reimbursement	24,405.54
250 Unemployment Compensation	930.93
260 Workers' Compensation	4,563.48
280 Other Post-Employment Benefits (OPEB)	1,496.61
299 All Other Employee Benefits	3,135.44
Total Personnel Services – Employee Benefits	**$679,161.26**
300 Purchased Professional and Technical Services	
330 Other Professional Services	42,203.16
340 Technical Services	32,726.72
350 Security / Safety Services	3,733.25
360 Employee Training and Development Services	2,939.23
390 Other Purchased Professional and Technical Services	4,651.38
Total Purchased Professional and Technical Services	**$86,253.74**
400 Purchased Property Services	
410 Cleaning Services	8,175.92
420 Utility Services	14,706.86
430 Repairs and Maintenance Services	19,860.50
440 Rentals	17,940.59
460 Extermination Services	3,896.57
490 Other Purchased Property Services	19,162.68
Total Purchased Property Services	**$83,743.12**
500 Other Purchased Services	
513 Contracted Carriers	377,028.14
520 Insurance – General	72.00
522 Automotive Liability Insurance	1,874.70
523 General Property and Liability Insurance	30,047.98
529 Other Insurance	40.50
530 Communications	8,931.82
549 Other Advertising/Public Relations	6,707.83
550 Printing and Binding	2,380.74
580 Travel	4,239.04
591 Services Purchased Locally	700.47
Total Other Purchased Services	**$432,023.22**
600 Supplies	
610 General Supplies	92,116.63

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2000 Support Services				**Total**
600 Supplies				
620 Energy				144,530.02
640 Books and Periodicals				4,522.01
650 Supplies & Fees – Technology Related				58,315.42
Total Supplies				**$299,484.08**
800 Other Objects				
810 Dues and Fees				6,068.53
820 Claims and Judgments Against the LEA				3,976.56
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$10,188.28**
Total 2000 Support Services				**$2,401,151.16**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	83,387.28			127,405.17
Total Personnel Services – Salaries	**$83,387.28**			**$127,405.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,680.40			37,704.56
220 Social Security Contributions	6,127.17			9,480.30
230 PSERS Retirement Contributions	24,615.92			38,221.95
250 Unemployment Compensation	73.15			115.33
260 Workers' Compensation	366.85			560.55
Total Personnel Services – Employee Benefits	**$63,863.49**			**$86,082.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services	23,757.67			23,757.67
340 Technical Services	310.50			310.50
Total Purchased Professional and Technical Services	**$24,068.17**			**$24,068.17**
500 Other Purchased Services				
580 Travel				4.71
Total Other Purchased Services				**$4.71**
600 Supplies				
610 General Supplies	2,143.48			2,143.48
650 Supplies & Fees – Technology Related	3,389.72			3,389.72
Total Supplies	**$5,533.20**			**$5,533.20**
Total 2100 Support Services – Students	**$176,852.14**			**$243,093.94**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,399.63			72,399.63
Total Personnel Services – Salaries	**$72,399.63**			**$72,399.63**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,680.40			32,680.40
220 Social Security Contributions	5,286.61			5,286.61
230 PSERS Retirement Contributions	24,615.92			24,615.92
250 Unemployment Compensation	61.99			61.99
260 Workers' Compensation	318.49			318.49
Total Personnel Services – Employee Benefits	**$62,963.41**			**$62,963.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,770.34			6,770.34
340 Technical Services	310.50			310.50
Total Purchased Professional and Technical Services	**$7,080.84**			**$7,080.84**
600 Supplies				
610 General Supplies	1,857.99			1,857.99
650 Supplies & Fees – Technology Related	2,452.18			2,452.18
Total Supplies	**$4,310.17**			**$4,310.17**
Total 2120 Guidance Services	**$146,754.05**			**$146,754.05**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,987.65			10,987.65
Total Personnel Services – Salaries	**$10,987.65**			**$10,987.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	840.56			840.56
250 Unemployment Compensation	11.16			11.16
260 Workers' Compensation	48.36			48.36
Total Personnel Services – Employee Benefits	**$900.08**			**$900.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services	16,987.33			16,987.33
Total Purchased Professional and Technical Services	**$16,987.33**			**$16,987.33**
600 Supplies				
650 Supplies & Fees – Technology Related	937.54			937.54
Total Supplies	**$937.54**			**$937.54**
Total 2140 Psychological Services	**$29,812.60**			**$29,812.60**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,600.13
Total Personnel Services – Salaries				**$35,600.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,723.50
230 PSERS Retirement Contributions				10,743.98

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				31.02
260 Workers' Compensation				156.68
Total Personnel Services – Employee Benefits				**$13,655.18**
500 Other Purchased Services				
580 Travel				4.71
Total Other Purchased Services				**$4.71**
Total 2160 Social Work Services				**$49,260.02**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,417.76
Total Personnel Services – Salaries				**$8,417.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,024.16
220 Social Security Contributions				629.63
230 PSERS Retirement Contributions				2,862.05
250 Unemployment Compensation				11.16
260 Workers' Compensation				37.02
Total Personnel Services – Employee Benefits				**$8,564.02**
Total 2170 Student Accounting Services				**$16,981.78**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	285.49			285.49
Total Supplies	**$285.49**			**$285.49**
Total 2190 Other Student Services	**$285.49**			**$285.49**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	115,505.72			115,505.72
Total Personnel Services – Salaries	**$115,505.72**			**$115,505.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,327.69			21,327.69
220 Social Security Contributions	8,832.27			8,832.27
230 PSERS Retirement Contributions	38,531.62			38,531.62
240 Tuition Reimbursement	14,910.00			14,910.00
250 Unemployment Compensation	232.77			232.77
260 Workers' Compensation	507.84			507.84
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	404.47			404.47
Total Personnel Services – Employee Benefits	**$86,546.66**			**$86,546.66**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,610.76			1,610.76
Total Purchased Professional and Technical Services	**$1,610.76**			**$1,610.76**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	1,649.08			1,649.08
Total Other Purchased Services	**$1,865.08**			**$1,865.08**
600 Supplies				
610 General Supplies	1,601.93			1,601.93
640 Books and Periodicals	4,522.01			4,522.01
650 Supplies & Fees – Technology Related	5,640.81			5,640.81
Total Supplies	**$11,764.75**			**$11,764.75**
800 Other Objects				
810 Dues and Fees	34.20			34.20
Total Other Objects	**$34.20**			**$34.20**
Total 2200 Support Services – Instructional Staff	**$217,327.17**			**$217,327.17**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,386.51			63,386.51
Total Personnel Services – Salaries	**$63,386.51**			**$63,386.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,813.15			4,813.15
230 PSERS Retirement Contributions	20,854.33			20,854.33
250 Unemployment Compensation	171.68			171.68
260 Workers' Compensation	278.88			278.88
Total Personnel Services – Employee Benefits	**$26,118.04**			**$26,118.04**
600 Supplies				
610 General Supplies	1,076.20			1,076.20
640 Books and Periodicals	4,522.01			4,522.01
650 Supplies & Fees – Technology Related	1,895.70			1,895.70
Total Supplies	**$7,493.91**			**$7,493.91**
Total 2250 School Library Services	**$96,998.46**			**$96,998.46**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	48,923.69			48,923.69
Total Personnel Services – Salaries	**$48,923.69**			**$48,923.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,327.69			21,327.69
220 Social Security Contributions	3,633.08			3,633.08

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	16,634.03			16,634.03
250 Unemployment Compensation	55.80			55.80
260 Workers' Compensation	215.28			215.28
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	404.47			404.47
Total Personnel Services – Employee Benefits	**$44,070.35**			**$44,070.35**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	92.35			92.35
Total Other Purchased Services	**$308.35**			**$308.35**
600 Supplies				
610 General Supplies	325.94			325.94
650 Supplies & Fees – Technology Related	3,745.11			3,745.11
Total Supplies	**$4,071.05**			**$4,071.05**
800 Other Objects				
810 Dues and Fees	34.20			34.20
Total Other Objects	**$34.20**			**$34.20**
Total 2260 Instruction and Curriculum Development Services	**$97,407.64**			**$97,407.64**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,195.52			3,195.52
Total Personnel Services – Salaries	**$3,195.52**			**$3,195.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	386.04			386.04
230 PSERS Retirement Contributions	1,043.26			1,043.26
240 Tuition Reimbursement	14,910.00			14,910.00
250 Unemployment Compensation	5.29			5.29
260 Workers' Compensation	13.68			13.68
Total Personnel Services – Employee Benefits	**$16,358.27**			**$16,358.27**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,610.76			1,610.76
Total Purchased Professional and Technical Services	**$1,610.76**			**$1,610.76**
500 Other Purchased Services				
580 Travel	1,556.73			1,556.73
Total Other Purchased Services	**$1,556.73**			**$1,556.73**
600 Supplies				
610 General Supplies	199.79			199.79

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$199.79**			**$199.79**
Total 2270 Instructional Staff Professional Development Services	**$22,921.07**			**$22,921.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	141,988.48			189,948.61
Total Personnel Services – Salaries	**$141,988.48**			**$189,948.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,260.28			75,665.79
220 Social Security Contributions	10,641.14			14,257.80
230 PSERS Retirement Contributions	48,275.89			64,254.42
250 Unemployment Compensation	123.98			163.43
260 Workers' Compensation	624.76			835.79
280 Other Post-Employment Benefits (OPEB)				(872.64)
299 All Other Employee Benefits	1,245.69			1,848.19
Total Personnel Services – Employee Benefits	**$115,171.74**			**$156,152.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,995.29
390 Other Purchased Professional and Technical Services				22.36
Total Purchased Professional and Technical Services				**$14,017.65**
500 Other Purchased Services				
520 Insurance – General				72.00
530 Communications	762.00			1,876.25
549 Other Advertising/Public Relations				6,707.83
550 Printing and Binding				2,380.74
580 Travel				337.76
591 Services Purchased Locally				700.47
Total Other Purchased Services	**$762.00**			**$12,075.05**
600 Supplies				
610 General Supplies	788.70			1,296.72
Total Supplies	**$788.70**			**$1,296.72**
800 Other Objects				
810 Dues and Fees	894.00			4,952.17
820 Claims and Judgments Against the LEA				3,976.56
Total Other Objects	**$894.00**			**$8,928.73**
Total 2300 Support Services – Administration	**$259,604.92**			**$382,419.54**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				135.00
390 Other Purchased Professional and Technical Services				22.36

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$157.36**
500 Other Purchased Services				
520 Insurance – General				72.00
549 Other Advertising/Public Relations				6,707.83
Total Other Purchased Services				**$6,779.83**
600 Supplies				
610 General Supplies				115.08
Total Supplies				**$115.08**
800 Other Objects				
810 Dues and Fees				3,353.83
820 Claims and Judgments Against the LEA				3,976.56
Total Other Objects				**$7,330.39**
Total 2310 Board Services				**$14,382.66**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				964.47
Total Personnel Services – Salaries				**$964.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				73.78
250 Unemployment Compensation				5.98
260 Workers' Compensation				4.25
Total Personnel Services – Employee Benefits				**$84.01**
500 Other Purchased Services				
530 Communications				1,006.25
550 Printing and Binding				1,760.70
591 Services Purchased Locally				700.47
Total Other Purchased Services				**$3,467.42**
Total 2330 Tax Assessment and Collection Services				**$4,515.90**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,860.29
Total Purchased Professional and Technical Services				**$13,860.29**
Total 2350 Legal and Accounting Services				**$13,860.29**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,356.25
Total Personnel Services – Salaries				**$36,356.25**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,616.40
220 Social Security Contributions				2,740.46
230 PSERS Retirement Contributions				12,361.14
250 Unemployment Compensation				22.32
260 Workers' Compensation				159.96
280 Other Post-Employment Benefits (OPEB)				(872.64)
299 All Other Employee Benefits				375.10
Total Personnel Services – Employee Benefits				**$31,402.74**
500 Other Purchased Services				
530 Communications	162.00			162.00
550 Printing and Binding				71.94
580 Travel				314.89
Total Other Purchased Services	**$162.00**			**$548.83**
600 Supplies				
610 General Supplies				392.94
Total Supplies				**$392.94**
800 Other Objects				
810 Dues and Fees				704.34
Total Other Objects				**$704.34**
Total 2360 Office of the Superintendent / Executive Director Services	**$162.00**			**$69,405.10**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				548.10
Total Other Purchased Services				**$548.10**
Total 2370 Community Relations Services				**$548.10**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	141,988.48			141,988.48
Total Personnel Services – Salaries	**$141,988.48**			**$141,988.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,260.28			54,260.28
220 Social Security Contributions	10,641.14			10,641.14
230 PSERS Retirement Contributions	48,275.89			48,275.89
250 Unemployment Compensation	123.98			123.98
260 Workers' Compensation	624.76			624.76
299 All Other Employee Benefits	1,245.69			1,245.69
Total Personnel Services – Employee Benefits	**$115,171.74**			**$115,171.74**
500 Other Purchased Services				
530 Communications	600.00			600.00

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$600.00**			**$600.00**
600 Supplies				
610 General Supplies	788.70			788.70
Total Supplies	**$788.70**			**$788.70**
800 Other Objects				
810 Dues and Fees	894.00			894.00
Total Other Objects	**$894.00**			**$894.00**
Total 2380 Office of the Principal Services	**$259,442.92**			**$259,442.92**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,639.41
Total Personnel Services – Salaries				**$10,639.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,789.11
220 Social Security Contributions				802.42
230 PSERS Retirement Contributions				3,617.39
250 Unemployment Compensation				11.15
260 Workers' Compensation				46.82
299 All Other Employee Benefits				227.40
Total Personnel Services – Employee Benefits				**$9,494.29**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				22.87
Total Other Purchased Services				**$130.87**
Total 2390 Other Administration Services				**$20,264.57**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,649.64
Total Personnel Services – Salaries				**$69,649.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,065.00
220 Social Security Contributions				4,987.02
230 PSERS Retirement Contributions				23,302.99
250 Unemployment Compensation				118.87
260 Workers' Compensation				306.48
Total Personnel Services – Employee Benefits				**$77,780.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,334.20
Total Purchased Professional and Technical Services				**$3,334.20**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				6,051.50
Total Supplies				**$6,051.50**
Total 2400 Support Services – Pupil Health				**$156,915.01**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				540.00
Total Purchased Professional and Technical Services				**$540.00**
Total 2420 Medical Services				**$540.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				187.20
Total Purchased Professional and Technical Services				**$187.20**
Total 2430 Dental Services				**$187.20**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,649.64
Total Personnel Services – Salaries				**$69,649.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,065.00
220 Social Security Contributions				4,987.02
230 PSERS Retirement Contributions				23,302.99
250 Unemployment Compensation				118.87
260 Workers' Compensation				306.48
Total Personnel Services – Employee Benefits				**$77,780.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,607.00
Total Purchased Professional and Technical Services				**$2,607.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				6,051.50
Total Supplies				**$6,051.50**
Total 2440 Nursing Services				**$156,187.81**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,683.74
Total Personnel Services – Salaries				**$40,683.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,351.72
220 Social Security Contributions				3,029.10
230 PSERS Retirement Contributions				13,832.48
250 Unemployment Compensation				33.48
260 Workers' Compensation				178.97
280 Other Post-Employment Benefits (OPEB)				344.25
299 All Other Employee Benefits				265.01
Total Personnel Services – Employee Benefits				**$37,035.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				687.72
650 Supplies & Fees – Technology Related				9,046.51
Total Supplies				**$9,734.23**
800 Other Objects				
810 Dues and Fees				517.28
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$660.47**
Total 2500 Support Services – Business				**$89,359.42**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,683.74
Total Personnel Services – Salaries				**$40,683.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,351.72
220 Social Security Contributions				3,029.10
230 PSERS Retirement Contributions				13,832.48
250 Unemployment Compensation				33.48
260 Workers' Compensation				178.97
280 Other Post-Employment Benefits (OPEB)				344.25
299 All Other Employee Benefits				265.01

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$37,035.01**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				687.72
650 Supplies & Fees – Technology Related				9,046.51
Total Supplies				**$9,734.23**
800 Other Objects				
810 Dues and Fees				517.28
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$660.47**
Total 2510 Fiscal Services				**$88,243.42**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,256.53
Total Personnel Services – Salaries				**$21,256.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,387.40
220 Social Security Contributions				1,591.22
230 PSERS Retirement Contributions				7,227.22
250 Unemployment Compensation				11.16
260 Workers' Compensation				93.51
299 All Other Employee Benefits				265.01
Total Personnel Services – Employee Benefits				**$15,575.52**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				608.83
650 Supplies & Fees – Technology Related				175.50
Total Supplies				**$784.33**
800 Other Objects				
810 Dues and Fees				494.78
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$637.97**
Total 2511 Supervision of Fiscal Services - Head of Component				**$38,384.32**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,192.29
Total Personnel Services – Salaries				**$8,192.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,482.16
220 Social Security Contributions				600.97
230 PSERS Retirement Contributions				2,785.40
250 Unemployment Compensation				11.16
260 Workers' Compensation				36.04
280 Other Post-Employment Benefits (OPEB)				344.25
Total Personnel Services – Employee Benefits				**$10,259.98**
600 Supplies				
610 General Supplies				78.89
650 Supplies & Fees – Technology Related				125.10
Total Supplies				**$203.99**
Total 2513 Receiving and Disbursing Funds Services				**$18,656.26**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,234.92
Total Personnel Services – Salaries				**$11,234.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,482.16
220 Social Security Contributions				836.91
230 PSERS Retirement Contributions				3,819.86
250 Unemployment Compensation				11.16
260 Workers' Compensation				49.42
Total Personnel Services – Employee Benefits				**$11,199.51**
600 Supplies				
650 Supplies & Fees – Technology Related				5,257.33
Total Supplies				**$5,257.33**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2514 Payroll Services				**$27,714.26**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				3,096.15
Total Supplies				**$3,096.15**
Total 2515 Financial Accounting Services				**$3,096.15**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				392.43
Total Supplies				**$392.43**
Total 2517 Property Accounting Services				**$392.43**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
Total 2590 Other Support Services – Business				**$1,116.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				218,685.14
Total Personnel Services – Salaries				**$218,685.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				103,101.54
220 Social Security Contributions				16,520.39
230 PSERS Retirement Contributions				72,884.22
250 Unemployment Compensation				210.42
260 Workers' Compensation				1,960.86
280 Other Post-Employment Benefits (OPEB)				225.00
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$195,118.43**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,733.25
Total Purchased Professional and Technical Services				**$3,733.25**
400 Purchased Property Services				
410 Cleaning Services				8,175.92
420 Utility Services				14,515.01
430 Repairs and Maintenance Services				19,751.65
440 Rentals				167.65
460 Extermination Services				3,896.57
490 Other Purchased Property Services				19,162.68
Total Purchased Property Services				**$65,669.48**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,874.70
523 General Property and Liability Insurance				30,047.98
529 Other Insurance				40.50
530 Communications				653.40
580 Travel				288.94

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$32,905.52**
600 Supplies				
610 General Supplies	34,046.85			34,046.85
620 Energy				143,308.85
650 Supplies & Fees – Technology Related				675.66
Total Supplies	**$34,046.85**			**$178,031.36**
800 Other Objects				
810 Dues and Fees				123.33
Total Other Objects				**$123.33**
Total 2600 Operation and Maintenance of Plant Services	**$34,046.85**			**$694,266.51**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,490.30
Total Personnel Services – Salaries				**$14,490.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,666.90
220 Social Security Contributions				1,110.14
230 PSERS Retirement Contributions				4,926.71
250 Unemployment Compensation				11.16
260 Workers' Compensation				63.74
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,994.65**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				286.10
Total Other Purchased Services				**$394.10**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$25,905.15**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,490.30
Total Personnel Services – Salaries				**$14,490.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,666.90
220 Social Security Contributions				1,110.14
230 PSERS Retirement Contributions				4,926.71
250 Unemployment Compensation				11.16

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				63.74
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,994.65**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				286.10
Total Other Purchased Services				**$394.10**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$25,905.15**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				165,453.73
Total Personnel Services – Salaries				**$165,453.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				98,434.64
220 Social Security Contributions				12,447.93
230 PSERS Retirement Contributions				55,764.71
250 Unemployment Compensation				150.17
260 Workers' Compensation				1,726.66
280 Other Post-Employment Benefits (OPEB)				225.00
Total Personnel Services – Employee Benefits				**$168,749.11**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,733.25
Total Purchased Professional and Technical Services				**$3,733.25**
400 Purchased Property Services				
410 Cleaning Services				8,175.92
420 Utility Services				14,515.01
430 Repairs and Maintenance Services				16,503.95
440 Rentals				136.87
460 Extermination Services				3,896.57
490 Other Purchased Property Services				18,823.56
Total Purchased Property Services				**$62,051.88**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,874.70
523 General Property and Liability Insurance				30,047.98
529 Other Insurance				40.50
530 Communications				383.40

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$32,346.58**
600 Supplies				
610 General Supplies	27,528.23			27,528.23
620 Energy				140,947.38
650 Supplies & Fees – Technology Related				675.66
Total Supplies	**$27,528.23**			**$169,151.27**
Total 2620 Operation of Buildings Services	**$27,528.23**			**$601,485.82**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				30.78
490 Other Purchased Property Services				339.12
Total Purchased Property Services				**$369.90**
600 Supplies				
610 General Supplies	2,386.34			2,386.34
Total Supplies	**$2,386.34**			**$2,386.34**
Total 2630 Care and Upkeep of Grounds Services	**$2,386.34**			**$2,756.24**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,247.70
Total Purchased Property Services				**$3,247.70**
600 Supplies				
610 General Supplies	166.78			166.78
620 Energy				2,361.47
Total Supplies	**$166.78**			**$2,528.25**
800 Other Objects				
810 Dues and Fees				97.23
Total Other Objects				**$97.23**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$166.78**			**$5,873.18**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,741.11
Total Personnel Services – Salaries				**$38,741.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,962.32
230 PSERS Retirement Contributions				12,192.80
250 Unemployment Compensation				49.09
260 Workers' Compensation				170.46
Total Personnel Services – Employee Benefits				**$15,374.67**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				162.00
580 Travel				2.84
Total Other Purchased Services				**$164.84**
600 Supplies				
610 General Supplies	3,965.50			3,965.50
Total Supplies	**$3,965.50**			**$3,965.50**
Total 2660 Safety and Security Services	**$3,965.50**			**$58,246.12**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,037.32
Total Personnel Services – Salaries				**$14,037.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				1,057.99
230 PSERS Retirement Contributions				4,772.68
250 Unemployment Compensation				23.14
260 Workers' Compensation				61.74
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$7,649.35**
400 Purchased Property Services				
420 Utility Services				191.85
Total Purchased Property Services				**$191.85**
500 Other Purchased Services				
513 Contracted Carriers			50.00	377,028.14
Total Other Purchased Services			**$50.00**	**$377,028.14**
600 Supplies				
610 General Supplies				177.05
620 Energy				1,221.17
650 Supplies & Fees – Technology Related				1,269.00
Total Supplies				**$2,667.22**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2700 Student Transportation Services			**$50.00**	**$401,596.38**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.08
Total Personnel Services – Salaries				**$8,049.08**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				607.15
230 PSERS Retirement Contributions				2,736.67
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$5,118.60**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2710 Supervision of Student Transportation Services				**$13,190.18**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.08
Total Personnel Services – Salaries				**$8,049.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				607.15
230 PSERS Retirement Contributions				2,736.67
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$5,118.60**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$13,190.18**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				191.85
Total Purchased Property Services				**$191.85**
500 Other Purchased Services				
513 Contracted Carriers			50.00	377,028.14
Total Other Purchased Services			**$50.00**	**$377,028.14**
600 Supplies				
610 General Supplies				177.05
620 Energy				1,221.17

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,269.00
Total Supplies				**$2,667.22**
Total 2720 Vehicle Operation Services			**$50.00**	**$379,887.21**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,988.24
Total Personnel Services – Salaries				**$5,988.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				450.84
230 PSERS Retirement Contributions				2,036.01
250 Unemployment Compensation				17.56
260 Workers' Compensation				26.34
Total Personnel Services – Employee Benefits				**$2,530.75**
Total 2730 Monitoring Services				**$8,518.99**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,382.12
Total Personnel Services – Salaries				**$34,382.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,407.20
220 Social Security Contributions				2,802.54
230 PSERS Retirement Contributions				11,689.96
240 Tuition Reimbursement				9,495.54
250 Unemployment Compensation				33.49
260 Workers' Compensation				151.25
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$32,795.98**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
360 Employee Training and Development Services				1,328.47
390 Other Purchased Professional and Technical Services				4,629.02
Total Purchased Professional and Technical Services				**$38,373.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				6,078.17
580 Travel			335.83	1,936.58
Total Other Purchased Services			**$335.83**	**$8,014.75**
600 Supplies				
610 General Supplies				46,111.38
650 Supplies & Fees – Technology Related				38,293.72
Total Supplies				**$84,405.10**
800 Other Objects				
810 Dues and Fees				419.05
Total Other Objects				**$419.05**
Total 2800 Support Services – Central			**$335.83**	**$216,173.19**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,382.12
Total Personnel Services – Salaries				**$34,382.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,407.20
220 Social Security Contributions				2,574.90
230 PSERS Retirement Contributions				11,689.96
250 Unemployment Compensation				33.49
260 Workers' Compensation				151.25
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$23,072.80**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
Total Purchased Professional and Technical Services				**$32,416.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**
500 Other Purchased Services				
530 Communications				4,859.83
580 Travel				232.05
Total Other Purchased Services				**$5,091.88**
600 Supplies				
610 General Supplies				45,493.67
650 Supplies & Fees – Technology Related				37,335.70
Total Supplies				**$82,829.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				359.10
Total Other Objects				**$359.10**
Total 2820 Information Services				**$195,933.97**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,562.59
Total Personnel Services – Salaries				**$17,562.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,085.20
220 Social Security Contributions				1,294.01
230 PSERS Retirement Contributions				5,971.29
250 Unemployment Compensation				11.16
260 Workers' Compensation				77.26
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$13,654.92**
500 Other Purchased Services				
530 Communications				142.99
580 Travel				143.35
Total Other Purchased Services				**$286.34**
600 Supplies				
610 General Supplies				5.34
Total Supplies				**$5.34**
800 Other Objects				
810 Dues and Fees				359.10
Total Other Objects				**$359.10**
Total 2821 Supervision of Information Services				**$31,868.29**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,819.53
Total Personnel Services – Salaries				**$16,819.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,322.00
220 Social Security Contributions				1,280.89
230 PSERS Retirement Contributions				5,718.67
250 Unemployment Compensation				22.33
260 Workers' Compensation				73.99
Total Personnel Services – Employee Benefits				**$9,417.88**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
Total Purchased Professional and Technical Services				**$32,416.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**
500 Other Purchased Services				
530 Communications				4,716.84
580 Travel				88.70
Total Other Purchased Services				**$4,805.54**
600 Supplies				
610 General Supplies				45,488.33
650 Supplies & Fees – Technology Related				37,335.70
Total Supplies				**$82,824.03**
Total 2822 Internal Information Services				**$164,065.68**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				227.64
240 Tuition Reimbursement				9,495.54
Total Personnel Services – Employee Benefits				**$9,723.18**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,328.47
Total Purchased Professional and Technical Services				**$1,328.47**
500 Other Purchased Services				
580 Travel			335.83	1,704.53
Total Other Purchased Services			**$335.83**	**$1,704.53**
600 Supplies				
610 General Supplies				617.71
Total Supplies				**$617.71**
800 Other Objects				
810 Dues and Fees				59.95
Total Other Objects				**$59.95**
Total 2830 Staff Services			**$335.83**	**$13,433.84**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				59.95

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$59.95**
Total 2832 Recruitment and Placement Services				**$59.95**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				154.48
240 Tuition Reimbursement				6,001.74
Total Personnel Services – Employee Benefits				**$6,156.22**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				531.18
Total Purchased Professional and Technical Services				**$531.18**
500 Other Purchased Services				
580 Travel				607.36
Total Other Purchased Services				**$607.36**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$7,294.76**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				73.16
240 Tuition Reimbursement				3,493.80
Total Personnel Services – Employee Benefits				**$3,566.96**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				797.29
Total Purchased Professional and Technical Services				**$797.29**
500 Other Purchased Services				
580 Travel			335.83	1,097.17
Total Other Purchased Services			**$335.83**	**$1,097.17**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$335.83**	**$5,461.42**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				617.71
Total Supplies				**$617.71**
Total 2839 Other Staff Services				**$617.71**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				4,629.02
Total Purchased Professional and Technical Services				**$4,629.02**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2860 Management Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				1,218.34
Total Other Purchased Services				**$1,218.34**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$6,805.38**

3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,416.48
130 Professional – Other				45,415.71
150 Office / Clerical				8,417.76
180 Service Work				4,618.55
Total Personnel Services – Salaries				**$74,868.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,510.24
220 Social Security Contributions				5,706.19
230 PSERS Retirement Contributions				24,523.61
250 Unemployment Compensation				211.48
260 Workers' Compensation				330.22
299 All Other Employee Benefits				26.82
Total Personnel Services – Employee Benefits				**$43,308.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,145.60
390 Other Purchased Professional and Technical Services				8,106.48
Total Purchased Professional and Technical Services				**$19,252.08**
400 Purchased Property Services				
410 Cleaning Services				10.26
430 Repairs and Maintenance Services				1,563.24
440 Rentals				1,209.60
Total Purchased Property Services				**$2,783.10**
500 Other Purchased Services				
510 Student Transportation Services				9,024.83
530 Communications				108.00
550 Printing and Binding				25.74
580 Travel				3,260.00
Total Other Purchased Services				**$12,418.57**
600 Supplies				
610 General Supplies				15,457.88
650 Supplies & Fees – Technology Related				1,914.44

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Supplies				**$17,372.32**
800 Other Objects				
810 Dues and Fees				2,600.24
Total Other Objects				**$2,600.24**
Total 3000 Operation of Non-Instructional Services				**$172,603.37**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,416.48
130 Professional – Other				45,415.71
150 Office / Clerical				8,417.76
180 Service Work				4,618.55
Total Personnel Services – Salaries				**$74,868.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,510.24
220 Social Security Contributions				5,706.19
230 PSERS Retirement Contributions				24,523.61
250 Unemployment Compensation				211.48
260 Workers' Compensation				330.22
299 All Other Employee Benefits				26.82
Total Personnel Services – Employee Benefits				**$43,308.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,145.60
390 Other Purchased Professional and Technical Services				8,106.48
Total Purchased Professional and Technical Services				**$19,252.08**
400 Purchased Property Services				
410 Cleaning Services				10.26
430 Repairs and Maintenance Services				1,563.24
440 Rentals				1,209.60
Total Purchased Property Services				**$2,783.10**
500 Other Purchased Services				
510 Student Transportation Services				9,024.83
530 Communications				108.00
550 Printing and Binding				25.74
580 Travel				3,260.00
Total Other Purchased Services				**$12,418.57**
600 Supplies				
610 General Supplies				13,569.16
650 Supplies & Fees – Technology Related				1,914.44
Total Supplies				**$15,483.60**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,600.24
Total Other Objects				**$2,600.24**
Total 3200 Student Activities				**$170,714.65**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			1,888.72	1,888.72
Total Supplies			**$1,888.72**	**$1,888.72**
Total 3300 Community Services			**$1,888.72**	**$1,888.72**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	519.52
Total Other Objects	**$519.52**
Total 3000 Operation of Non-Instructional Services	**$519.52**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				519.52
Total Other Objects				**$519.52**
Total 3200 Student Activities				**$519.52**

Capital Reserve Fund - § 1431 (32)

2000 Support Services	**Total**
500 Other Purchased Services	
523 General Property and Liability Insurance	1,242.18
Total Other Purchased Services	**$1,242.18**
Total 2000 Support Services	**$1,242.18**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,242.18
Total Other Purchased Services				**$1,242.18**
Total 2600 Operation and Maintenance of Plant Services				**$1,242.18**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,242.18

7863 - Mifflinburg Area Intrmd Sch

Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				$1,242.18
Total 2620 Operation of Buildings Services				$1,242.18

LEAW - LEA-Wide

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
180 Service Work				412.80
Total Personnel Services – Salaries				**$412.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.60
250 Unemployment Compensation				2.56
260 Workers' Compensation				1.83
Total Personnel Services – Employee Benefits				**$35.99**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				342,517.15
Total Purchased Professional and Technical Services				**$342,517.15**
Total 1000 Instruction				**$342,965.94**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	29,780.49	26,472.79		56,253.28
Total Purchased Professional and Technical Services	**$29,780.49**	**$26,472.79**		**$56,253.28**
Total 1100 Regular Programs – Elementary / Secondary	**$29,780.49**	**$26,472.79**		**$56,253.28**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	29,780.49	26,472.79		56,253.28
Total Purchased Professional and Technical Services	**$29,780.49**	**$26,472.79**		**$56,253.28**
Total 1110 Regular Programs	**$29,780.49**	**$26,472.79**		**$56,253.28**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	151,548.08	134,715.79		286,263.87
Total Purchased Professional and Technical Services	**$151,548.08**	**$134,715.79**		**$286,263.87**
Total 1200 Special Programs – Elementary / Secondary	**$151,548.08**	**$134,715.79**		**$286,263.87**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	46,606.82	41,430.25		88,037.07
Total Purchased Professional and Technical Services	**$46,606.82**	**$41,430.25**		**$88,037.07**
Total 1210 Life Skills Support	**$46,606.82**	**$41,430.25**		**$88,037.07**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	4,453.49	3,958.85		8,412.34
Total Purchased Professional and Technical Services	**$4,453.49**	**$3,958.85**		**$8,412.34**
Total 1220 Sensory Support	**$4,453.49**	**$3,958.85**		**$8,412.34**

LEAW - LEA-Wide

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	68,647.13	61,022.55		129,669.68
Total Purchased Professional and Technical Services	**$68,647.13**	**$61,022.55**		**$129,669.68**
Total 1230 Emotional Support	**$68,647.13**	**$61,022.55**		**$129,669.68**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,724.34	3,310.68		7,035.02
Total Purchased Professional and Technical Services	**$3,724.34**	**$3,310.68**		**$7,035.02**
Total 1260 Physical Support	**$3,724.34**	**$3,310.68**		**$7,035.02**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	28,116.30	24,993.46		53,109.76
Total Purchased Professional and Technical Services	**$28,116.30**	**$24,993.46**		**$53,109.76**
Total 1290 Special Programs - Other Support	**$28,116.30**	**$24,993.46**		**$53,109.76**

1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
180 Service Work				412.80
Total Personnel Services – Salaries				**$412.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.60
250 Unemployment Compensation				2.56
260 Workers' Compensation				1.83
Total Personnel Services – Employee Benefits				**$35.99**
Total 1600 Adult Education Programs				**$448.79**

2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	55,318.61
Total Purchased Professional and Technical Services	**$55,318.61**
500 Other Purchased Services	
513 Contracted Carriers	22,540.09
516 Student Transportation Services From the IU	40,481.74
Total Other Purchased Services	**$63,021.83**
Total 2000 Support Services	**$118,340.44**

LEAW - LEA-Wide

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	25,491.70	22,660.35		48,152.05
Total Purchased Professional and Technical Services	**$25,491.70**	**$22,660.35**		**$48,152.05**
Total 2100 Support Services – Students	**$25,491.70**	**$22,660.35**		**$48,152.05**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	21,021.61	18,686.75		39,708.36
Total Purchased Professional and Technical Services	**$21,021.61**	**$18,686.75**		**$39,708.36**
Total 2140 Psychological Services	**$21,021.61**	**$18,686.75**		**$39,708.36**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	4,470.09	3,973.60		8,443.69
Total Purchased Professional and Technical Services	**$4,470.09**	**$3,973.60**		**$8,443.69**
Total 2150 Speech Pathology and Audiology Services	**$4,470.09**	**$3,973.60**		**$8,443.69**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				22,540.09
516 Student Transportation Services From the IU				40,481.74
Total Other Purchased Services				**$63,021.83**
Total 2700 Student Transportation Services				**$63,021.83**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				40,481.74
Total Other Purchased Services				**$40,481.74**
Total 2720 Vehicle Operation Services				**$40,481.74**
2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				22,540.09
Total Other Purchased Services				**$22,540.09**
Total 2750 Nonpublic Transportation				**$22,540.09**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				7,166.56
Total Purchased Professional and Technical Services				**$7,166.56**
Total 2800 Support Services – Central				**$7,166.56**

LEAW - LEA-Wide

General Fund (10)

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				7,166.56
Total Purchased Professional and Technical Services				**$7,166.56**
Total 2860 Management Services				**$7,166.56**

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3000 Operation of Non-Instructional Services				**$500.00**

3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3400 Scholarships and Awards				**$500.00**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				137,860.82
490 Other Purchased Property Services				625.00
Total Purchased Property Services				**$138,485.82**
700 Property				
752 Capital Equipment – Original and Additional				83,973.04
762 Capitalized Equipment - Replacement				15,332.00
Total Property				**$99,305.04**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$237,790.86**

4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				625.00
Total Purchased Property Services				**$625.00**
Total 4200 Existing Site Improvement Services				**$625.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				137,860.82
Total Purchased Property Services				**$137,860.82**
700 Property				
752 Capital Equipment – Original and Additional				83,973.04

LEAW - LEA-Wide

General Fund (10)

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				15,332.00
Total Property				**$99,305.04**
Total 4600 Existing Building Improvement Services				**$237,165.86**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$5,545,000.00**
Total 5000 Other Expenditures and Financing Uses				**$6,504,050.02**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
Total Other Uses of Funds				**$1,445,000.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,404,050.02**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
Total Other Uses of Funds				**$1,445,000.00**
Total 5110 Debt Service				**$2,404,050.02**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$4,100,000.00**
Total 5200 Interfund Transfers – Out				**$4,100,000.00**

LEAW - LEA-Wide

General Fund (10)

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
Total Other Uses of Funds				**$4,000,000.00**
Total 5230 Capital Projects Fund Transfers				**$4,000,000.00**

5250 Enterprise Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$100,000.00**
Total 5250 Enterprise Fund Transfers				**$100,000.00**

Public Purpose (Expendable) Trust Fund (27)

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				36,068.50
Total Other Objects				**$36,068.50**
Total 3000 Operation of Non-Instructional Services				**$36,068.50**

3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				36,068.50
Total Other Objects				**$36,068.50**
Total 3400 Scholarships and Awards				**$36,068.50**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				51,754.62
Total Purchased Professional and Technical Services				**$51,754.62**
400 Purchased Property Services				
450 Construction Services				7,466,708.26
490 Other Purchased Property Services				48,846.50
Total Purchased Property Services				**$7,515,554.76**
500 Other Purchased Services				
549 Other Advertising/Public Relations				2,991.19
Total Other Purchased Services				**$2,991.19**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$7,570,300.57**

LEAW - LEA-Wide

Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
490 Other Purchased Property Services				48,846.50
Total Purchased Property Services				**$48,846.50**
Total 4200 Existing Site Improvement Services				**$48,846.50**

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				51,754.62
Total Purchased Professional and Technical Services				**$51,754.62**
400 Purchased Property Services				
450 Construction Services				454,983.48
Total Purchased Property Services				**$454,983.48**
500 Other Purchased Services				
549 Other Advertising/Public Relations				2,991.19
Total Other Purchased Services				**$2,991.19**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$509,729.29**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				7,011,724.78
Total Purchased Property Services				**$7,011,724.78**
Total 4600 Existing Building Improvement Services				**$7,011,724.78**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,652,403.93				
1200 Special Programs - Elementary / Secondary	1,326,953.84				
1300 Vocational Education	1,273,388.62				
1400 Other Instructional Programs - Elementary / Secondary	16,547.48				
Total Instruction	**$7,269,293.87**				
2000 Support Services					
2100 Support Services - Students	522,384.44				
2200 Support Services - Instructional Staff	355,152.29				
2300 Support Services - Administration	691,113.74				
2400 Support Services - Pupil Health	54,317.22				
2500 Support Services - Business	198,576.45				
2600 Operation and Maintenance of Plant Services	1,193,312.71				
2700 Student Transportation Services	892,325.29				
2800 Support Services - Central	478,607.37				
Total Support Services	**$4,385,789.51**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	536,988.89	124,127.67			
Total Operation of Non-Instructional Services	**$536,988.89**	**$124,127.67**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	58,231.86				
Total Facilities Acquisition, Construction and Improvement Services	**$58,231.86**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		2,760.40			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$2,760.40**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

4091 - Mifflinburg Area SHS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,652,403.93
	1200 Special Programs - Elementary / Secondary	1,326,953.84
	1300 Vocational Education	1,273,388.62
	1400 Other Instructional Programs - Elementary / Secondary	16,547.48
Total Instruction		**$7,269,293.87**
2000	**Support Services**	
	2100 Support Services - Students	522,384.44
	2200 Support Services - Instructional Staff	355,152.29
	2300 Support Services - Administration	691,113.74
	2400 Support Services - Pupil Health	54,317.22
	2500 Support Services - Business	198,576.45
	2600 Operation and Maintenance of Plant Services	1,196,073.11
	2700 Student Transportation Services	892,325.29
	2800 Support Services - Central	478,607.37
Total Support Services		**$4,388,549.91**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	661,116.56
Total Operation of Non-Instructional Services		**$661,116.56**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	58,231.86
Total Facilities Acquisition, Construction and Improvement Services		**$58,231.86**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,753,865.91				
1200 Special Programs - Elementary / Secondary	1,415,827.60				
1400 Other Instructional Programs - Elementary / Secondary	17,172.19				
Total Instruction	**$5,186,865.70**				
2000 Support Services					
2100 Support Services - Students	233,404.03				
2200 Support Services - Instructional Staff	242,880.18				
2300 Support Services - Administration	417,676.57				
2400 Support Services - Pupil Health	74,224.99				
2500 Support Services - Business	84,395.01				
2600 Operation and Maintenance of Plant Services	580,679.16				
2700 Student Transportation Services	379,288.25				
2800 Support Services - Central	204,135.91				
Total Support Services	**$2,216,684.10**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	160,899.98	490.66			
3300 Community Services	4,782.12				
Total Operation of Non-Instructional Services	**$165,682.10**	**$490.66**			

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,173.17			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,173.17**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					

		Total
6360 - Mifflinburg El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,753,865.91
	1200 Special Programs - Elementary / Secondary	1,415,827.60
	1400 Other Instructional Programs - Elementary / Secondary	17,172.19
Total Instruction		**$5,186,865.70**
2000	**Support Services**	
	2100 Support Services - Students	233,404.03
	2200 Support Services - Instructional Staff	242,880.18
	2300 Support Services - Administration	417,676.57
	2400 Support Services - Pupil Health	74,224.99
	2500 Support Services - Business	84,395.01
	2600 Operation and Maintenance of Plant Services	581,852.33
	2700 Student Transportation Services	379,288.25
	2800 Support Services - Central	204,135.91
Total Support Services		**$2,217,857.27**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	161,390.64
	3300 Community Services	4,782.12
Total Operation of Non-Instructional Services		**$166,172.76**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,680,919.14				
1200 Special Programs - Elementary / Secondary	1,675,818.24				
1400 Other Instructional Programs - Elementary / Secondary	31,248.87				
Total Instruction	**$5,387,986.25**				
2000 Support Services					
2100 Support Services - Students	221,141.84				
2200 Support Services - Instructional Staff	230,169.63				
2300 Support Services - Administration	609,674.01				
2400 Support Services - Pupil Health	136,954.05				
2500 Support Services - Business	124,110.29				
2600 Operation and Maintenance of Plant Services	820,415.00				
2700 Student Transportation Services	557,703.30				
2800 Support Services - Central	299,721.59				
Total Support Services	**$2,999,889.71**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	256,257.35	26,888.60			
Total Operation of Non-Instructional Services	**$256,257.35**	**$26,888.60**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	6,440.00				
Total Facilities Acquisition, Construction and Improvement Services	**$6,440.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,725.25			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,725.25**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

		Total
6809 - Mifflinburg Area MS		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,680,919.14
	1200 Special Programs - Elementary / Secondary	1,675,818.24
	1400 Other Instructional Programs - Elementary / Secondary	31,248.87
Total Instruction		**$5,387,986.25**
2000	**Support Services**	
	2100 Support Services - Students	221,141.84
	2200 Support Services - Instructional Staff	230,169.63
	2300 Support Services - Administration	609,674.01
	2400 Support Services - Pupil Health	136,954.05
	2500 Support Services - Business	124,110.29
	2600 Operation and Maintenance of Plant Services	822,140.25
	2700 Student Transportation Services	557,703.30
	2800 Support Services - Central	299,721.59
Total Support Services		**$3,001,614.96**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	283,145.95
Total Operation of Non-Instructional Services		**$283,145.95**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	6,440.00
Total Facilities Acquisition, Construction and Improvement Services		**$6,440.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,566,362.29				
1200 Special Programs - Elementary / Secondary	1,285,131.45				
1400 Other Instructional Programs - Elementary / Secondary	7,919.70				
Total Instruction	**$4,859,413.44**				
2000 Support Services					
2100 Support Services - Students	243,093.94				
2200 Support Services - Instructional Staff	217,327.17				
2300 Support Services - Administration	382,419.54				
2400 Support Services - Pupil Health	156,915.01				
2500 Support Services - Business	89,359.42				
2600 Operation and Maintenance of Plant Services	694,266.51				
2700 Student Transportation Services	401,596.38				
2800 Support Services - Central	216,173.19				
Total Support Services	**$2,401,151.16**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	170,714.65	519.52			
3300 Community Services	1,888.72				
Total Operation of Non-Instructional Services	**$172,603.37**	**$519.52**			

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,242.18			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,242.18**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					

		Total
7863 - Mifflinburg Area Intrmd Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,566,362.29
	1200 Special Programs - Elementary / Secondary	1,285,131.45
	1400 Other Instructional Programs - Elementary / Secondary	7,919.70
Total Instruction		**$4,859,413.44**
2000	**Support Services**	
	2100 Support Services - Students	243,093.94
	2200 Support Services - Instructional Staff	217,327.17
	2300 Support Services - Administration	382,419.54
	2400 Support Services - Pupil Health	156,915.01
	2500 Support Services - Business	89,359.42
	2600 Operation and Maintenance of Plant Services	695,508.69
	2700 Student Transportation Services	401,596.38
	2800 Support Services - Central	216,173.19
Total Support Services		**$2,402,393.34**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	171,234.17
	3300 Community Services	1,888.72
Total Operation of Non-Instructional Services		**$173,122.89**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	56,253.28				
1200 Special Programs - Elementary / Secondary	286,263.87				
1600 Adult Education Programs	448.79				
Total Instruction	**$342,965.94**				
2000 Support Services					
2100 Support Services - Students	48,152.05				
2700 Student Transportation Services	63,021.83				
2800 Support Services - Central	7,166.56				
Total Support Services	**$118,340.44**				
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards	500.00		36,068.50		
Total Operation of Non-Instructional Services	**$500.00**		**$36,068.50**		
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services	625.00				
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services	237,165.86				
Total Facilities Acquisition, Construction and Improvement Services	**$237,790.86**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,404,050.02				
5200 Interfund Transfers - Out	4,100,000.00				
Total Other Expenditures and Financing Uses	**$6,504,050.02**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		48,846.50			
4500 Building Acquisition and Construction Services - Original and Additional		509,729.29			
4600 Existing Building Improvement Services		7,011,724.78			
Total Facilities Acquisition, Construction and Improvement Services		**$7,570,300.57**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	56,253.28
1200 Special Programs - Elementary / Secondary	286,263.87
1600 Adult Education Programs	448.79
Total Instruction	**$342,965.94**
2000 Support Services	
2100 Support Services - Students	48,152.05
2700 Student Transportation Services	63,021.83
2800 Support Services - Central	7,166.56
Total Support Services	**$118,340.44**
3000 Operation of Non-Instructional Services	
3400 Scholarships and Awards	36,568.50
Total Operation of Non-Instructional Services	**$36,568.50**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	49,471.50
4500 Building Acquisition and Construction Services - Original and Additional	509,729.29
4600 Existing Building Improvement Services	7,248,890.64
Total Facilities Acquisition, Construction and Improvement Services	**$7,808,091.43**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	2,404,050.02
5200 Interfund Transfers - Out	4,100,000.00
Total Other Expenditures and Financing Uses	**$6,504,050.02**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	15,485,339.92
Total Federally Funded salaries subject to PSERS withholding	13,942,107.72

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	496,794.00
Total Title I Expenditure Data	**$496,794.00**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	37,470.00

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	3,632,896.18
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	2,275,675.49
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	225,426.87
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	198,650.56
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	423,873.51
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	248,895.56
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	242,605.93

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	163,899.19	685,319.45	849,218.64	134,181.68	572,037.71	706,219.39
2140 Psychological Services	22,880.77	110,010.60	132,891.37	40,046.58	170,724.88	210,771.46
2150 Speech Pathology and Audiology Services	49,473.17		49,473.17	39,726.98		39,726.98
2160 Social Work Services	199,619.62		199,619.62	208,710.14		208,710.14
2260 Instruction and Curriculum Development Services	103,562.99	433,032.79	536,595.78	102,819.17	438,334.36	541,153.53
2350 Legal and Accounting Services	9,714.32	40,618.93	50,333.25	40,520.00	36,481.59	77,001.59
2420 Medical Services	530.75	2,219.25	2,750.00	570.00	2,430.00	3,000.00
2440 Nursing Services	78,409.42	327,857.00	406,266.42	79,490.54	338,880.73	418,371.27
2700 Student Transportation Services	339,979.86	1,421,553.84	1,761,533.70	378,599.99	1,614,031.55	1,992,631.54
Total	**$968,070.09**	**$3,020,611.86**	**$3,988,681.95**	**$1,024,665.08**	**$3,172,920.82**	**$4,197,585.90**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		27,935,000.06					42,544,712.00	70,479,712.06
2. Additional Debt Incurred During Year							222,727.00	222,727.00
3. Retirements and Repayments		1,445,000.00					3,211,323.00	4,656,323.00
4. Debt at End of Fiscal Year		26,490,000.06					39,556,116.00	66,046,116.06
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		26,490,000.06					39,556,116.00	66,046,116.06
7. Current Portion P&I - Due within 1 year		2,401,250.00						2,401,250.00
8. Interest Paid during current fiscal year		959,050.00						959,050.00

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							5,792.50	5,792.50
2. Additional Debt Incurred During Year							1,407.50	1,407.50
3. Retirements and Repayments								
4. Debt at End of Fiscal Year							7,200.00	7,200.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							7,200.00	7,200.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,445,000.00		959,050.02	2,404,050.02	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$1,445,000.00**		**$959,050.02**	**$2,404,050.02**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	03/2020	16,565,000.06		830,000.00	15,735,000.06	1,489,400.00	662,600.00
General Obligation Bonds/Notes – CIB	03/2020	11,370,000.00		615,000.00	10,755,000.00	911,850.00	296,450.00
Net Pension Liability		38,130,000.00		3,079,000.00	35,051,000.00		
Other Post-Employment Benefits (OPEB)		3,825,279.00		132,323.00	3,692,956.00		
Compensated Absences		589,433.00	222,727.00		812,160.00		
Totals for Debt Entered:		**$70,479,712.06**	**$222,727.00**	**$4,656,323.00**	**$66,046,116.06**	**$2,401,250.00**	**$959,050.00**

Bond Details

Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		5,792.50	1,407.50		7,200.00		
Totals for Debt Entered:		**$5,792.50**	**$1,407.50**		**$7,200.00**		

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	3,548,525.87
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	**$3,548,525.87**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies		14,204.10	14,204.10
6	Brick and Mortar Charter Schools			
7	Cyber Charter Schools	1,037,203.50	1,001,339.66	2,038,543.16
8	Career and Technology Centers	1,012,954.47		1,012,954.47
9	Approved Private Schools		420,527.00	420,527.00
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions	11,697.14	50,600.00	62,297.14
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		**$2,061,855.11**	**$1,486,670.76**	**$3,548,525.87**

1 .	**Student Transportation Services for Educational Field Trips**	24,600.58
2 .	**Student Transportation Services for Student Activities**	56,111.79
3 .	**Rental of Vehicles for Student Transportation Services**	
4 .	**Capital Reserve Funds**	

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Mifflinburg Area Intrmd Sch	7863	5,797,964.28	1,382,843.58		5,015.14	461,482.02	28,989.00	7,676,294.02	
	Mifflinburg Area MS	6809	6,139,878.45	1,329,269.32		5,015.14	130,095.01	750.51	7,605,008.43	
	Mifflinburg Area SHS	4091	7,228,144.26	1,642,466.62		18,376.75	49,676.01	588.25	8,939,251.89	
	Mifflinburg El Sch	6360	5,233,771.87	1,236,145.86	888,537.75	5,015.14	423,827.05	6,516.59	7,793,814.26	
Total			**24,399,758.86**	**5,590,725.38**	**888,537.75**	**33,422.17**	**1,065,080.09**	**36,844.35**	**32,014,368.60**	