Cheney Public Schools
Bond Program Management – Monthly Project Updates
October 30, 2026

Program Executive Summary

The purpose of this Monthly Report is to update and report the status of the November 2024, voter approved, Cheney Public Schools bond.

This bond consists of the following:

- New Craig Road Elementary School - Early Site Grading Complete, Construction in Spring 2026
- Land purchases (elementary, transportation, secondary)
- New bus loops at Windsor Elementary and Salnave Elementary Schools – Complete
- Cheney High School stadium upgrades – Complete
- Salnave Elementary - new boiler/pumps/switchgear – Boiler/Pumps - Complete
- Windsor/Salnave/Betz Elementary Schools - new chillers – Complete
- New controllers and cabling at Cheney HS, Betz ES, Windsor ES, and Sunset ES – Complete Summer 2026
- New hot water heaters and water softeners – district-wide – Substantially Complete Summer 2026
- New Interior LED lighting at Cheney High School and three elementary schools – Start Summer 2026 – Summer 2027
- 2N at Snowdon, Cheney Middle School, Westwood Middle School – Complete
- Expand kitchens at Windsor and Salnave elementary schools – Construction at Salnave Substantially Complete; Windsor in progress – to be completed in December 2026
- Install laminated glass at vestibules – District-wide – Complete
- Tie old-to-new - District-wide. CHS and Betz Summer of 2026, Sunset and Windsor – Complete

This report highlights the status of each project including work that is complete, work in progress, and forecasted including any significant challenges and solutions experienced in the monthly period.

New Skyway Elementary School

Project Progress

- Construction is underway.
- Building Envelope in progress. Exterior sheathing in progress and weather barrier membrane is being applied. Roofing is on-going.
- Exterior veneer installation is nearing completion.
- Exterior window frames have been installed. Glass installation in progress.
- Site curbs and sidewalks being formed and poured, and road base is being placed in preparation for the asphalt paving at the parking lot.
- Interior mechanical, electrical and plumbing rough-in in progress.
- Interior framing is nearing completion. Drywall is in the early stages. Classrooms and office spaces are quickly taking shape!

Site progress photos:



Building Exterior, Curb, Sidewalk and Asphalt Prep in Progress



Classroom Framing



Classroom Framing



Corridor - Plumbing, Sheetrock in progress

Expand Kitchens - Windsor Elementary and Salnave Elementary School

Project Progress

- **Salnave construction March 1st, 2026 – October 2026 – Substantially Complete**
  - Construction is substantially complete.
  - $100,875 in change orders to-date primarily due to existing conditions uncovered during the demolition phase. Change orders are charged to the project contingency. Change order #03 added the iVario Tilt Skillet, which is receiving grant funding. Project is still currently tracking within budget.
  - Breakfast area temporary certificate of occupancy has been issued. Pending final certificate of occupancy once the kitchen is signed off by the appropriate Authorities Having Jurisdiction (AHJ's).
  - Health Department inspection passed.

Expand Kitchens - Windsor Elementary and Salnave Elementary School
(continued)

Project Progress

- **Windsor construction June 2026 – December 18th, 2026**.
    - $14,662.00 in change orders to-date primarily due to existing conditions uncovered during the demolition phase.
    - Construction is underway and have been steadily progressing.
    - Concrete slab and trench pour-backs have been completed.
    - Underground plumbing complete.
    - MEP rough-in at walls to start in the next two (2) weeks.
    - Building will be dried-in mid-to-late October.

Windsor Progress Photos:






New Interior LED Lighting - Cheney High School and Three (3) Elementary Schools
Project Progress

- Lighting installation at Windsor, and Sunset have been on-going on swing shift. Lighting is estimated to be complete both elementary school campuses by Thanksgiving break.
- Lighting installation at Salnave is substantially complete and has been signed-off by the utility.
- Final material pricing for Cheney HS and Betz has been received. Request for quotes will be issued to electrical contractors for the lighting installation at both schools. LED lighting to start at CHS and Betz ES over Summer 2027.

Land Purchases – Elementary, Transportation, Secondary
Project Progress

- Cheney Public Schools is actively working with their realtor for site selection.

Budget and Resource Allocation Report

Cheney School District — 2024 Bond Program

	Original Budget	Budget Transfer	Current Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	$35,000	($16,984)	$18,016	$18,016		$18,016	$18,016	100.00%	$18,016	$0
Boiler/Chiller/Switchgear - SA	$630,000		$630,000	$513,179	$5,727	$518,905	$450,616	71.53%	$536,535	$93,465
Bus Loops - WES & SAL	$2,100,000	($986,585)	$1,113,415	$1,023,489	$61,328	$1,084,817	$1,110,414	99.73%	$1,108,415	$5,000
Chillers - WES & BES	$425,000		$425,000	$299,789	$23,925	$323,713	$327,848	77.14%	$330,940	$94,060
CHS Stadium & Lockers	$2,220,000	$67,494	$2,287,494	$2,188,951	$99,478	$2,288,430	$2,255,772	98.61%	$2,287,494	$0
Controllers & Cabling - CHS/B	$1,500,000		$1,500,000	$476,811	$5,216	$482,027	$247,366	16.49%	$482,027	$1,017,973
Kitchen Expansion - WES & S	$1,500,000	$1,447,240	$2,947,240	$2,796,388	($26,511)	$2,769,877	$1,505,304	51.08%	$2,947,240	$0
Laminated Glass/Vestibules -	$225,000	$11,652	$236,652	$236,652		$236,652	$236,652	100.00%	$236,652	$0
LED Lighting - CHS & 3Eleme	$2,400,000		$2,400,000	$1,032,081		$1,032,081	$0	0.00%	$2,400,000	$0
OLD to NEW Refresh - CHS/W	$800,000		$800,000	$741,658	$87,920	$829,578	$736,144	92.02%	$858,132	($58,132)
Skyway Elementary	$47,500,000		$47,500,000	$2,573,928	$40,291,246	$42,865,174	$13,993,849	29.46%	$47,500,000	$0
Water Heaters/Softeners - DW	$350,000		$350,000	$261,754	$1,310	$263,064	$27,295	7.80%	$265,109	$84,891
Total	$59,685,000	$522,817	$60,207,817	$12,162,694	$40,549,639	$52,712,334	$20,909,277	34.73%	$58,970,560	$1,237,257
2025 Land Purchase	$10,500,000		$10,500,000			$0	$81,935	0.78%	$10,500,000	$0
Bond Issuance Costs	$0	$246,721	$246,721			$0	$494,306	200.35%	$501,721	($255,000)
Program Reserve	$1,815,000	($769,538)	$1,045,462			$0	$0	0.00%	$790,462	$255,000
Total	$12,315,000	($522,817)	$11,792,183			$0	$576,241	4.89%	$11,792,183	$0
Program Total	$72,000,000	$0	$72,000,000	$12,162,694	$40,549,639	$52,712,334	$21,485,518	29.84%	$70,762,743	$1,237,257

Prioritized Potential Additional Projects

The district has delivered the projects promised to voters, added value through strategic scope enhancements, and currently has nearly $2 million in reserve resulting from savings within individual project budgets, including energy rebates associated with completed lighting upgrade projects that will be allocated as received.

The Bond Advisory Team has identified the following four projects as potential priorities for consideration. The projects are presented without ranking, as no final prioritization has been established. The cost estimates provided are preliminary and will be refined and validated prior to any contract award should these projects be authorized to proceed.

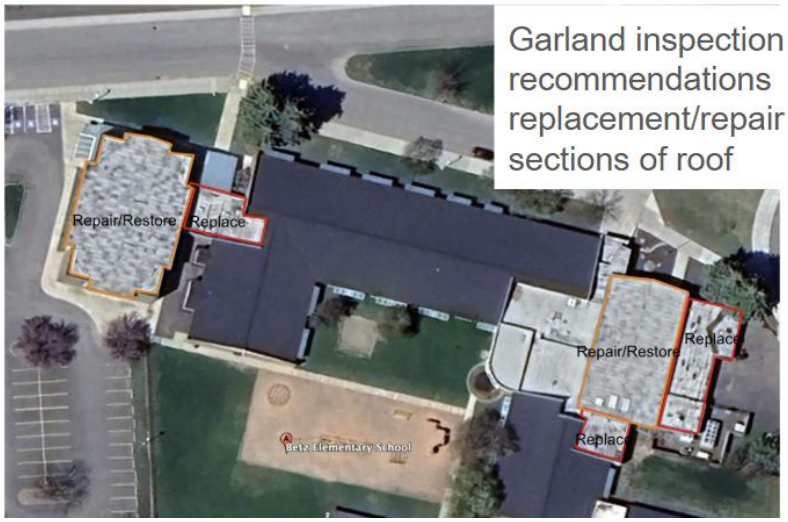
- Betz Elementary School - Roof Replacement
- Cheney High School Stadium Lighting - LED Upgrade
- Salnave Elementary School - New Rooftop Unit
- Cheney MS, Westwood MS - Lighting Controls Upgrades

It is also important to note that the proposed roof replacement project has been identified by the District's insurance carrier as an urgent need due to its potential impact on facility condition, risk management, and long-term asset preservation. The Bond Advisory Team considered this recommendation when developing the list of potential projects for Board consideration.

Betz Elementary School - Roof Replacement

Estimate from Garland for each roof section -

Elementary School	Roof Section	Condition	Budget
Betz Elementary	Kitchen & Boiler Room	Replace	$246,000
	New Gym	Repair/Restoration	$106,000
	Old Gym	Repair/Restoration	$136,000
	Music Room	Replace	$78,000
	Old Entry	Replace	$113,750
Total Betz Elementary Budget			**$679,750**



Garland inspection recommendations replacement/repair sections of roof

Report received from insurance carrier:

CRITICAL DEFICIENCIES		
Location(s)	**Deficiency**	**Additional Notes / Actions**
317 N 7th St – Betz Elem.	Roofing over 25 years old with no known roofing upgrades. (Moisture damage/wood rot observed at one of the eaves below a roof drain) (confirm ceiling tile damage isn't new leak)	Inspection of the roof's condition by a roofing contractor is required to verify the roof is in adequate condition.

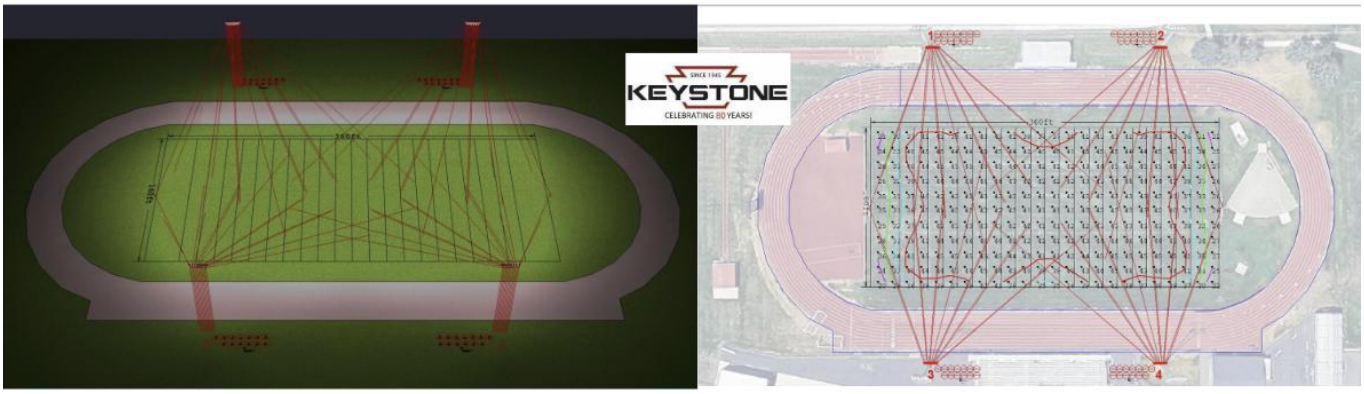
Cheney High School Stadium Lighting - LED Upgrade

The existing light fixtures mounted atop the poles at Cheney HS are at end of life and are costly to replace bulbs when they burn out.

We have received quotes for two (2) different lighting manufacturers ranging from $83k - $140k for material only. Our current estimate for material and labor is approximately $260,000.



Lighting Layout Example - Keystone 40FC



**One of two (2) lighting manufacturer's layouts received. Layout is only being provided for reference .This is not necessarily the final product, as the final product has not been selected to-date.*

Replace Rooftop Unit at Salnave ES

Estimated at approximately $110,000* based on 2025 pricing
Unit services the entire atrium area at Salnave and is at end of life. It was installed in 1976. Parts are no longer readily available for this unit and the unit is no longer efficient.

Middle Schools and Snowdon Lighting Controls Replacement

Wattstopper controls were installed at WMS, CMS, and Snowdon during the construction of each school. The controls have since failed or have started to fail. The exterior lighting controls have failed at each school - leaving the lights on, and the interior lighting controls have started to fail throughout the corridors. The proposals received are to replace the failed/failing Wattstopper controls with new NLight Controls, which are standard throughout the majority of the District's schools.

Westwood Middle School - Lighting Controls Replacement Labor and Material - $272,102.35
Cheney Middle School - Lighting Controls Replacement Labor and Material - $272,102.35
Snowdon Elementary - Lighting Controls Replacement Labor and Material - $185,909.20

End of Report.