MEADOWLARK PTO BUDGET 2026-2027

PRESENTED TO PTO MARCH 5, 2026

INCOME	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED	24-25 YTD	24-25 PROPOSED
PTO Membership Dues	974.00	1,200.00	1,030.00	1,200.00	880	1,200.00
Yearbook Income		4,200.00	-	4,200.00	4425.25	4,200.00
Box Tops		400.00	332.00	350.00	312.9	250.00
Dillons	505.82	2,600.00	1,879.89	2,600.00	1858.41	2,600.00
Book Fair	1,312.70	3,400.00	1,568.47	3,400.00	3400.8	3,400.00
Bingo Night		400.00	390.00	400.00	322	400.00
Other Fundraising		1,650.00	1,704.28	1,400.00	1448.71	2,500.00
Teacher Appreciation Donations		400.00	-	400.00	100	400.00
Fun Night Donations/Sales	22,346.66	19,500.00	20,075.88	17,500.00	19760.49	16,000.00
Fifth Grade Specialties Donations		1,400.00	15.00	1,400.00	1656	1,400.00
Miscellaneous Income	32.87	100.00	142.34	100.00	10477.14	100.00
Teacher Meals/Conferences	1,025.00	700.00	1,057.00	600.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Income		-	5,425.52	-		
Restaurant Fundraisers	137.67	2,100.00	1,485.07	1,600.00		
TOTAL INCOME	**26,334.72**	**38,050.00**	**35,105.45**	**35,150.00**	**44641.7**	**32,450.00**

EXPENSES	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED		24-25 PROPOSED
Teacher Allowance	5550	5,400.00	5570	5,400.00	5415	5,400.00
Teacher Appreciation		1,200.00		1,200.00	1051.05	800.00
Teacher Meals/Conferences	623.77	1,200.00	1308.57	600.00	1384.92	500.00
Mini Grants	$ -	2,500.00	764.79	2,500.00	437.56	500.00
Pride Item Expense	3649.5	3,500.00	3580.95	3,000.00	2860.84	2,400.00
Yearbook Expense		4,200.00		4,200.00	4535.37	4,200.00
Scholastic News Subscription	1500	1,550.00	2791.29	3,100.00	0	1,550.00
Play Day		1,000.00		1,000.00	1000	1,000.00
Snacks for Testing		650.00		650.00	594.41	650.00
Marathon Expense	452.5	650.00	994.62	650.00	543.31	650.00
Community Engagement	262.68	1,000.00		800.00	510.76	800.00
Busing / Field Trips		1,800.00		1,800.00	1899.56	1,000.00
Visiting Speakers/Programs		600.00		600.00	120.18	600.00
AR Subscription	2465.7	2,600.00	2629.1	2,600.00	2573.9	2,600.00
Celebrate Reading		1,200.00		800.00	333.78	800.00
Fun Night Expenses*	6210.84	5,000.00	5535.09	3,500.00	5184.24	3,000.00
Fifth Grade Specialties		1,400.00		1,400.00	2203.01	1,400.00
Kindergarten Roundup		200.00		200.00	163.8	200.00
Miscellaneous Expense	495	100.00	760.44	100.00	9696.09	200.00
Special Projects		500.00		500.00		500.00
Staff Wellness	646	1,600.00	677.72	1,600.00	893.26	
PTO Childcare	75	200.00	125	200.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Expenses		-	5425.52	-		
Bingo Night Expenses**		-	254.94	300.00	202.94	200.00
Teachers Wish List		-	0	-	404.02	2,000.00
Field Trips		-	0	-	385.81	800.00
Library Fund		-	0	-		300.00
Principal Wish List		-	0	-	338.68	400.00
TOTAL EXPENSES	**21930.99**	**38,050.00**	**30418.03**	**36,400.00**	**41401.04**	**28,750.00**