LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Nelson Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**70,455**	**6,751**	**207,393**	**0**	**223,420**	**40,650**
1	IN	The 50% w ork of this Assistant Principal w ill focus on: Our school goals include increasing student achievement, increasing sense of belonging, reducing our suspension rate, and reducing our chronic absenteeism. The AP w ill focus on the follow ing Attendance outreach for chronically absent students, including “home visits” Family outreach to increase sense of belonging and support students’ social and emotional w ell-being Use restorative practices to support school culture/climate goals and act Asst. Principal Middle .5 FTE LCFF 10%; Title 1 90%	<11,043>	0	<99,386>	0	0	0
2	IN	The 50% w ork of this Assistant Principal w ill focus on: Our school goals include increasing student achievement, increasing sense of belonging, reducing our suspension rate, and reducing our chronic absenteeism. The AP w ill focus on the follow ing Attendance outreach for chronically absent students, including “home visits” Family outreach to increase sense of belonging and support students’ social and emotional w ell-being Use restorative practices to support school culture/climate goals and act Asst. Principal Middle .5 FTE LCFF 10%; Title 1 90%	<11,043>	0	<99,386>	0	0	0
3	IN	Full Time Art teacher Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0
4	IN	WEB Student Orientation: This program builds community, sense of belonging, and safety on campus. It w elcomes our incoming 6th graders to the Nelson community. This funds teacher hourly to train student WEB Leaders and run the student orientation. Teacher Hourly Extra Comp (4) for 17 hours annually LCFF 100%	<6,775>	0	0	0	0	0

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Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Resource Total			<28,861>	0	<198,772>	0	<179,164>	0
Avail Balance			**41,594**	**6,751**	**8,621**	**0**	**44,256**	**40,650**