LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Millikan Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**175,140**	**0**	**0**	**0**	**777,022**	**0**
1	IN	The Site Specialist-Student Engagement position w ill support students by increasing their connectedness to the classroom and campus using multiple strategies: Collaborate w ith Admin & Counselors; community outreach; increasing students' school-w ide program involvement, conducting mediation & conflict resolution; Student Mentoring, Support, & Intervention; campus supervision; and support student intake & reentry conferences Site Specialist Student Engagement .63 FTE LCFF 100% Hourly Campus Staff Assistant (1) for 120 hours annually LCFF 100%	<71,015>	0	0	0	0	0
2	IN	Provide staffing to support all performing arts classes and programming. 1) Teacher additional hourly to teach performing arts courses on a conference period. 2) Extend accompanists FTE from district allocation of .5 to 1.0 (increase of .5) 3) Arts Walk-on coaches to support visual and performing arts courses. 4) 100% Teacher to teach music (provide maximum opportunities for student elective choice). 5) Dance/Arts Walk on Coach to provide Folklorico training and performance opportunities Teacher Hourly Extra Comp (2) for 135 hours annually Prop 28 100% Accompanist .5 FTE Prop 28 100% Teacher Secondary 1 FTE Prop 28 100% Hourly Art Walk-on Coach (35) for 125 hours annually Prop 28 100% Hourly Art Walk-on Coach (1) for 210 hours annually Prop 28 100%	0	0	0	0	<425,229>	0

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1	PD	Professional Development, Planning, and Collaboration: Teams of teachers and support staff w ill engage in professional development and planning time that aligns to our district and school site goals connected to student achievement. Each approved team w ill either meet after school, on Saturdays, or w ill receive release time during the school day for collaboration time as appropriate. Substitute teacher half day (20) for 10 days LCFF 100%	<30,504>	0	0	0	0	0
1	SM	Supplemental materials to support professional development, interventions, enrichment to support school-w ide goals and action plan. Materials LCFF 100%	<5,000>	0	0	0	0	0
2	SM	Replacement of fifteen (15) radios to ensure and maintain communication, safety, and campus security Materials LCFF 100%	<12,500>	0	0	0	0	0
Resource Total			<119,019>	0	0	0	<425,229>	0
Avail Balance			**56,121**	**0**	**0**	**0**	**351,793**	**0**