LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Naples Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**6,510**	**0**	**0**	**0**	**69,275**	**51,750**
1	IN	Prop 28 funding w ill be used to provide w eekly visual art classes to every TK-5th grade student. This course w ill enhance student understanding of different art mediums through a cultural lens. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
2	IN	Substitute roving teacher to help support TK and kindergarten students through assessment data, support w ith adjusting to school, and logistical support. Support at recess and outdoor learning. Substitute teacher full day (1) for 9 days LCFF 100%	<2,524>	0	0	0	0	0
3	IN	K through 2nd and 3rd through 5th grade classroom teachers w ill engage in quarterly data analysis, professional learning (Lab Days on and off site), and planning. Substitute teacher half day (11) for 2 days LCFF 100%	<3,355>	0	0	0	0	0
1	SM	Materials, supplies, and equipment required for the equitable implementation of visual art instruction according to LBUSD's scope and sequence. Materials Prop 28 100%	0	0	0	0	<16,305>	0
Resource Total			<5,879>	0	0	0	<47,760>	0
Avail Balance			**631**	**0**	**0**	**0**	**21,515**	**51,750**