LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Mann Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**14,700**	**1,989**	**99,608**	**0**	**150,159**	**51,750**
1	IN	Health Assistant .285 A Health Assistant w ill help in coverage of nursing duties. Our Health Assistant w ill focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Health Assistant w ill also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional w ell-being. Health Assistant .285 FTE Title 1 100%	0	0	<15,558>	0	0	0
2	IN	One day a w eek Art teacher -Vapa Pro28 Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
Resource Total			0	0	<15,558>	0	<31,455>	0
Avail Balance			**14,700**	**1,989**	**84,050**	**0**	**118,704**	**51,750**