LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Stephens Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**55,020**	**5,257**	**180,698**	**0**	**135,209**	**32,500**
1	IN	0.5 FTE TOSA - To provide support to ELA and Math instruction. Collaborate w ith teachers, provide assistance w ith the academic and behavior monitoring of interventions and help plan and coordinate professional development opportunities. Will closely monitor ELL students and w ill coordinate interventions for low performing students at all grade levels. Teacher on Special Assignment (TOSA) .5 FTE LCFF 26%; Title 1 74%	<24,647>	0	<70,151>	0	0	0
2	IN	0.5 FTE Assistant Principal - A 1.0 FTE AP is critical to the needs of Stephens Middle School. As a high-needs campus, w e continue to navigate ongoing challenges w ith student behavior, social-emotional needs, and academic supports. Many of our students face real adversities outside of school, w hich requires consistent, day-to-day administrative support. A 1.0 FTE AP also gives us the capacity to be intentional w ith PD, instructional support, and coaching for teachers. Asst. Principal Middle .5 FTE Title 1 100%	0	0	<110,429>	0	0	0
3	IN	2 Rec Aide to provide assistance w ith supervision and safety during student arrival, lunch and dismissal. Hourly Recreation Aide (2) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<20,509>
4	IN	0.19 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering w ith academic, behavioral, or social/economic grow th. Health Assistant .19 FTE LCFF 100%	<10,371>	0	0	0	0	0

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Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Resource Total			<35,018>	0	<180,580>	0	0	<20,509>
Avail Balance			**20,002**	**5,257**	**118**	**0**	**135,209**	**11,991**