Madison Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**15,050**	**2,150**	**123,030**	**0**	**98,242**	**51,750**
1	IN	Prop 28 funds w ill be used for one additional day of vocial music instruction on campus. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
2	IN	Prop 28 funds w ill be used for one day of art instruction on campus. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
3	IN	Ground Education w ill support Madison Elementary's purposes by creang nature-based opportunies for students for interdisciplinary learning and promong good stew ardship of the natural w orld. Ground Educaon w ill gladly w ork w ith parents and community members w ho make themselves available, teachers and school staff to maintain a robust and vibrant outdoor enrichment program. Services Title 1 100%	0	0	<7,000>	0	0	0
4	IN	Art Materials to support the additional day of art instuction. Art materials w ould include paint, brushes, paper, markers, crayons, or other items needed for student use during art instruction. Materials Prop 28 100%	0	0	0	0	<3,000>	0
5	IN	Provide students w ith standards-aligned field trip experiences that extend classroom learning through meaningful, real-w orld connections. Funding w ill support equitable access to educational experiences that increase student engagement, deepen understanding of grade-level content, and provide opportunities for all students to learn beyond the classroom. Materials Title 1 100%	0	0	<15,000>	0	0	0
1	PD	Release time for teachers to collaborate w ith grade level teams, IIC, and litarcy teacher around data driven instucitonal strategies, intentional lesson planning, and culturally responsive pedagogy in support of student achievement of grade level standards. Substitute teacher full day (18) for 4 days Title 1 100%	0	0	<20,192>	0	0	0

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1	PI	Kindergarten and TK teachers w ill organize and provide parent orientation to Madison School including information particular to Madison's TK and Kindergarten programs Teacher Hourly Extra Comp (5) for 2 hours annually Par Inv 100%	0	<996>	0	0	0	0
2	PI	Materials for meetings w hich include copy paper to disribute notices of meetings and reminders, flyers, and supplies such as paper, color pencils, color markers, pens for parents to use for tasks during meetings. Materials Par Inv 100%	0	<1,000>	0	0	0	0
1	SM	9 Wireless VHF Radios Materials LCFF 100%	<7,200>	0	0	0	0	0
3	SM	Teacher laptops w ill be used to support targeted Tier 2 small-group instruction, data collection, and progress monitoring for students w ho need additional support to meet grade-level standards. Teachers w ill use the laptops during small-group lessons to deliver targeted instruction, model skills, and provide access to digital intervention resources that address identified learning needs. Teachers w ill also analyze assessment results, document student progress, and adjust intervention groups and Materials Title 1 100%	0	0	<30,000>	0	0	0
4	SM	Tier 2 instructional materials to be used to provide targeted, small-group instruction for students w ho need additional support to meet grade-level standards. Materials w ill include but are not limited to colored ink for printing instructional activities, visual supports, and differentiated practice materials; manipulatives to build conceptual understanding through hands-on learning; and supplemental resources to address identified reading and mathematics skill gaps.equitable access to targeted Materials Title 1 100%	0	0	<10,000>	0	0	0

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5	SM	Grade-level books aligned w ith science and social studies standards w ill be used to build students' content know ledge, strengthen academic vocabulary, and increase the volume of reading across content areas. These supplemental texts w ill provide opportunities for sustained reading, collaborative discussions, and w riting grounded in evidence. Materials Title 1 100%	0	0	<3,600>	0	0	0
6	SM	Technology w ill be used to support access to supplemental digital learning resources, differentiated instruction, and targeted Tier 2 interventions. Equipment w ill include headphones w ith microphones and computer mice. Materials Title 1 100%	0	0	<2,000>	0	0	0
Resource Total			<7,200>	<1,996>	<87,792>	0	<65,910>	0
Avail Balance			**7,850**	**154**	**35,238**	**0**	**32,332**	**51,750**