LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Signal Hill Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**33,950**	**4,709**	**125,127**	**0**	**178,138**	**68,000**
1	IN	30% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .3 FTE Title 1 100%	0	0	<58,174>	0	0	0
2	IN	The Empow erment Aide (EA) provides targeted, data-driven behavioral support aligned w ith student Behavior Intervention Plans (BIPs). Key responsibilities include implementing individualized and small-group interventions, collecting and analyzing data to inform decisions, and collaborating w ith teachers and site teams to adjust strategies. EAs model effective classroom management, reinforcement systems, and de-escalation techniques to promote consistent practices across settings. They contribute Services LCFF 50%; Title 1 50%	<18,500>	0	<18,500>	0	0	0
3	IN	The Signal Hill School Site Council, in conjunction w ith the stakeholders including staff and families, voted to increase the FTE of the Health Assistant to .285 by supplementing the .238 FTE funded w ith an additional .047 FTE. This additional Health Assistant time w ill address Signal Hill's mission to maximize the health and safety for all students and staff. Senior Health Assistant .047 FTE LCFF 100%	<3,034>	0	0	0	0	0
4	IN	As part of Prop 28 students w ill receive VAPA lessons during the school w eek. Signal Hill w ill fund the follow ing VAPA positions: - General Music - .40 FTE - Elementary Art - .20 FTE Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<109,145>	0

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5	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (6) for 552 hours annually LCFF Rec 100%	0	0	0	0	0	<67,926>
1	SM	Ground Education w ill provide garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each class at Signal Hill Elementary School for one hour each month for eight months. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout each month. Services Title 1 100%	0	0	<9,750>	0	0	0
Resource Total			<21,534>	0	<86,424>	0	<109,145>	<67,926>
Avail Balance			**12,416**	**4,709**	**38,703**	**0**	**68,993**	**74**