LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Smith Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**39,550**	**5,268**	**149,172**	**0**	**127,652**	**68,000**
2	IN	Smith Elementary is requesting additional support in the form of one to tw o substitute teachers to assist w ith targeted academic interventions. This support w ill focus on students w ho are performing significantly below grade level and are not meeting current standards. With the additional staff, w e aim to increase opportunities for one-on-one and small group instruction in both Math and ELA. This w ill help ensure that these students receive the intensive support they need to make measurable prog Substitute teacher half day (1) for 121 days Title 1 100% Substitute teacher half day (1) for 65 days Title 1 100%	0	0	<28,369>	0	0	0
3	IN	Additional Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of common areas. Smith w ill be providing an increase in community events and family nights w here there w ill be a need for additional student supervision. Child care w ill also be provided. Hourly Recreation Aide (7) for 70 hours annually LCFF 100%	<10,050>	0	0	0	0	0
4	IN	Increasing the Senior Health Assistant position at Smith Elementary by .20 FTE w ill significantly enhance the safety, health care, and overall w ell-being of all students. This increase w ill provide additional support to ensure that students' medical needs are addressed in a timely and consistent manner throughout the school day. With the added Health Assistant time, the Senior Health Assistant w ill be able to support the school nurse by conducting follow -ups w ith students requiring ongoing medic Senior Health Assistant .2 FTE LCFF 100%	<12,910>	0	0	0	0	0

Smith Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
5	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of common areas. Aides w ill be able to support parent events to help supervised students as w ell. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 266 hours annually LCFF Rec 100%	0	0	0	0	0	<68,106>
6	IN	Smith VAPA teacher w ill provide all Smith Student w ith a rich and w ell-rounded arts education program. This program includes the 5 units of study: procedures, innovation, collaboration, ideation and expression. Prop 28 Teacher-TOSA .8 FTE Prop 28 100%	0	0	0	0	<125,822>	0
1	SM	Principal is provided w ith 10,000 of miscellaneous funds from SSC to cover operational expenses and emergency resources as necessary throughout the year. All expenses w ill be reported to school Site Council and need to support academic achievement, student safety, furniture, supplies, assemblies, or improving the climate and culture of the school, and/replace and improve technology equipment, etc... 100% of this funds w ill be either taken from LCFF to support Local Control and Accountability Materials LCFF 100%	<10,000>	0	0	0	0	0

Smith Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Resource Total			<32,960>	0	<28,369>	0	<125,822>	<68,106>
Avail Balance			**6,590**	**5,268**	**120,803**	**0**	**1,830**	**<106>**