LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Stanford Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**49,980**	**4,891**	**162,455**	**0**	**203,158**	**65,000**
1	IN	A .50 Counselor w ill focus on facilitating an increase in student acheivement, engagement, by reducing chronic absenteeism. Also, supporting social and emotional needs of our students by having daily contact w ith this target population, and providing research based interventions. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Additional day of nursing (.20) to bring the postition to 1.0 FTE for the 2026-2027 school year. This increase is to ensure that all medical needs are met for all students. Nurse Inspector .2 FTE LCFF 100%	<31,038>	0	0	0	0	0
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0
4	IN	Add tw o (2) Recreational Staff Members to our team. Hourly Recreation Aide (2) for 500 hours annually LCFF 100%	<20,509>	0	0	0	0	0
5	IN	Hourly pay for teachers w ho run Restorative Justice Circles as w ell as additional monies for teacher release time for meetings. Teacher Hourly P Schedule (2) for 18 hours annually Title 1 100%	0	0	<3,188>	0	0	0
6	IN	Five (5) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (5) for 630 hours annually LCFF Rec 100%	0	0	0	0	0	<64,603>

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1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments to increase student achievement. Substitute teacher full day (46) for 1 days LCFF 19%; Title 1 81%	<2,451>	0	<10,449>	0	0	0
Resource Total			<53,998>	0	<109,054>	0	<179,164>	<64,603>
Avail Balance			**<4,018>**	**4,891**	**53,401**	**0**	**23,994**	**397**