LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Marshall Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**41,790**	**4,171**	**86,626**	**0**	**208,842**	**48,750**
1	IN	Additional nurse time to provide outreach to parents, support students, and w ork w ith nursing services to support health needs on campus. Nurse Inspector .4 FTE Title 1 100%	0	0	<62,076>	0	0	0
2	IN	Students need support in physical safety and social-emotional safety through Rec Aide supervision Hourly Recreation Aide (4) for 594 hours annually LCFF Rec 100%	0	0	0	0	0	<48,729>
3	IN	Provide additional hourly for teacher support and supervision of Marshall Ram Study Hall after school to support positive academic outcomes for students, especially those w ith opportunity gaps Teacher Hourly Extra Comp (2) for 63 hours annually LCFF 100%	<12,553>	0	0	0	0	0
4	IN	Provide funding for additional substitute teacher to support testing makeup for iReady, ELPAC, and/or SBAC assessments in order for the school to have accurate data of student performance. Substitute teacher full day (1) for 20 days LCFF 100%	<5,609>	0	0	0	0	0
5	IN	Additiona hourly for staff to train student WEB Leaders during the summer to prepare for our 6th grade WEB Orientation. Teacher Hourly Extra Comp (3) for 7 hours annually LCFF 100%	<2,092>	0	0	0	0	0
6	IN	Provide student incentives for achievement in testing, attendance, and grades. Materials LCFF 100%	<2,000>	0	0	0	0	0

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1	PI	Family involvement money w ill be used to pay for supplies, guest speakers and/or teachers for parent w orkshops, information activities or trainings, to educate Marshall families & potential families w ith tools and/or school services available to equip their children to succeed both academically and social-emotionally at Marshall Teacher Hourly P Schedule (40) for 1 hours annually Par Inv 100% Materials Par Inv 100%	0	<4,171>	0	0	0	0
1	SM	Purchase a one (1) shed to hold equipment and supplies used for lunch time sports and games. Materials LCFF 100%	<5,000>	0	0	0	0	0
Resource Total			<27,254>	<4,171>	<62,076>	0	0	<48,729>
Avail Balance			**14,536**	**0**	**24,550**	**0**	**208,842**	**21**