LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

McBride HS Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**39,340**	**0**	**0**	**0**	**110,124**	**0**
1	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<89,583>	0
2	IN	McBride w ill employ a College Technology Aide for 17.5 hours per w eek for the entire 2025-2026 school year for high school readiness. The aide w ill also w ork 32 hours during summer. Technology College Student Aide (1) for 625 hours annually LCFF 100%	<15,588>	0	0	0	0	0
3	IN	To better support student achievement in English Language Arts, w e are increasing the current English teaching allocation from 0.50 FTE to 0.60 FTE. This additional staffing is necessary to effectively meet the instructional demands of our block schedule, w hich includes one day each w eek w hen students attend all class periods. The increase of 0.10 FTE w ill proved greater flexibility in course scheduling, ensure equitable access to high-quality instruction, and better meet the academic needs of Teacher Secondary .1 FTE LCFF 100%	<17,917>	0	0	0	0	0
Resource Total			<33,505>	0	0	0	<89,583>	0
Avail Balance			**5,835**	**0**	**0**	**0**	**20,541**	**0**