LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Robinson Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**48,230**	**5,590**	**238,294**	**0**	**167,654**	**65,000**
1	IN	Students and families of the Robinson community need support in academic, social emotional, and behavioral coaching and guidance. Additional assistant principal time w ould help to provide differentiated support for our TK-12 student body and provide additional staffing to run elementary check-ins, RJ cirlces, and provide consistent outreach to improve parental involvement and attendance. In addition, the AP serves supports w ith instructional coaching for our teachers and provides support for adm Asst. Principal Elementary .5 FTE Title 1 100%	0	0	<107,406>	0	0	0
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
4	IN	The Senior Health Assistant (.313) w ill focus efforts to increase and support students and families w ith know ledge about and access to quality health care and stress the importance of attendance. This w ill insure nursing support and individual social-emotional & mental health counseling for our students during each school day. Our senior health assistant w ill also provide targeted students w ith check-ins and counseling related to health problems that are interfering w ith academic, behavioral or Senior Health Assistant .313 FTE LCFF 50%; Title 1 50%	<10,102>	0	<10,102>	0	0	0

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5	IN	Our Robinson office is an active and busy office w ith parents, students, and staff w ho require assistance. An additional 50% IOA w ill help support w ith ensuring quality customer service. In addition, the 50% IOA w ill support w ith compliance w ith attendance, outreach to parents, and overall support. In the K8 schools, our IOAs also serve to support ASB activities as w ell as sell spiritw ear and PE clothes to students and parents. Intermediate Office Assistant .5 FTE LCFF 50%; Title 1 50%	<25,627>	0	<25,626>	0	0	0
6	IN	The Recreation team provides safety and civility to the learning environment through supervision to the common areas. Superintendent Baker has given an allocation to all sites to manage their implementation of recreation supervision. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 250 hours annually LCFF Rec 100%	0	0	0	0	0	<65,808>

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1	PD	To continue Quality Core Instruction and ongoing professional grow th, w e w ant to ensure staff have the opportunity for Quarterly Release Days, Peer Observation Days, Data Chats and ongoing professional grow th opportunites. This funding w ould also support collaborative co-teach model, math routines, and ELA best practices at Robinson. Substitute teacher full day (1) for 100 days Title 1 100%	0	0	<28,044>	0	0	0
3	PD	Individual data conferences w ith the Administrator and/or Instruction and Intervention Coordinator to support data analysis to inform lesson planning and differentiation. Subs may also be used to support teacher professional development through peer observation days. Substitute teacher full day (1) for 60 days Title 1 100%	0	0	<16,826>	0	0	0
1	SM	Jackie Robinson Academy has built a new school garden and outdoor learning space. In the 26-27 school year, w e w ill continue to partner w ith Ground Education to bring gardening classes to our students. The gardening classes incorporates hands on science, health, social studies, and SEL lessons. This includes the maintenance of the garden, outdoor/garden education for TK-5 classes, and programs for WRAP. The cost w ould be shared w ith Robinson site funds and Ground Education. This space w ill also Services Title 1 100%	0	0	<6,500>	0	0	0
Resource Total			<35,729>	0	<194,504>	0	<125,822>	<65,808>
Avail Balance			**12,501**	**5,590**	**43,790**	**0**	**41,832**	**<808>**