LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Reid Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**46,760**	**656**	**134,693**	**0**	**48,147**	**0**
1	IN	EPHS w ill hire a recreation aide to support a safe campus. Hourly Recreation Aide (1) for 648 hours annually LCFF 100%	<13,290>	0	0	0	0	0
3	IN	Reid w ill allocate Title I funds to provide students w ith enriching experiences on and off campus during the school year. Our plan is to use experiences outside the class/school to inspire students to value education and w ork tow ards acquiring the skills necessary to be successful in college and/or a career. Services Title 1 100% Materials Title 1 100%	0	0	<13,000>	0	0	0
4	IN	Reid students w ill w ork w ith staff and or professionals to improve the campus by creating artw ork to display around campus and repaint the mural on campus. Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<12,000>	0
5	IN	EPHS- Students w ill w ork w ith staff and or professionals to improve the campus by creating artw ork to display around campus and repaint the mural on campus. Materials Prop 28 100% Services Prop 28 100%	0	0	0	0	<20,000>	0
1	PI	Reid has a history of low parent/guardian involvement. We plan to continue to attempt several strategies to increase parent/guardian participation. Materials Par Inv 100%	0	<656>	0	0	0	0

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1	SM	Reid w ill allocate funds to purchase material and supplies necessary for the End of Year Acitivities including: Prom, Senior Picnic, and Graduation. Items include but are not limited to caps, gow ns, diploma covers, etc. Materials LCFF 100%	<4,000>	0	0	0	0	0
2	SM	EPHS-Instructional materials and office supplies to include xerox machine expenses, xerox paper, and all applicable materials used in school, additionally the Ricoh copier lease. Materials LCFF 100%	<8,000>	0	0	0	0	0
3	SM	EPHS-Costs associated w ith graduation such as, but not limited to: staffing (additional hourly), rentals, diploma covers, decor, other materials, CSA's for graduation and overnight security outside of the duty day. Services LCFF 100%	<10,000>	0	0	0	0	0
4	SM	EPHS-Needed student items such as lanyards, ID cards, contract and associated materials. Materials LCFF 100%	<5,000>	0	0	0	0	0
Resource Total			<40,290>	<656>	<13,000>	0	<32,000>	0
Avail Balance			**6,470**	**0**	**121,693**	**0**	**16,147**	**0**