LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Renaissance Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**31,360**	**0**	**0**	**0**	**86,908**	**0**
1	IN	Recreation aides to assist in supervision during student lunch, nutrition, before and after school. Hourly Recreation Aide (2) for 609 hours annually LCFF 100%	<24,980>	0	0	0	0	0
2	IN	CSO, Stage Tech and teacher to provide security and supervision at performances w herein ticket sales do not cover the cost. Hourly Campus Staff Assistant (1) for 15 hours annually LCFF 100% Hourly Stage Technician (1) for 15 hours annually LCFF 100% Teacher Hourly Extra Comp (1) for 10 hours annually LCFF 100%	<2,384>	0	0	0	0	0
1	PD	Professional Development for math/ELA to help address achievement gaps. PD for staff regarding equity and inclusion in alignment w ith the LBUSD Equity Policy focused on restorative practices and SEL support for students. Substitute teacher full day (7) for 2 days LCFF 100%	<3,926>	0	0	0	0	0
Resource Total			<31,290>	0	0	0	0	0
Avail Balance			**70**	**0**	**0**	**0**	**86,908**	**0**