LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Roosevelt Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**47,320**	**6,353**	**167,416**	**0**	**168,523**	**68,000**
1	IN	In addition to basic responsibilities, the additional 50% FTE w ill enable the counselor to implement targeted programs and incentives for students requiring Tier II and Tier III behavioral and mental health support. These efforts w ill specifically focus on supporting our must vulnerable student groups and their families, aiming to improve attendance, foster social emotional w ell-being and increase academic achievement. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	8 Recreation Aides w ill w ork 2 hours per day for 180 days during lunch (From another funding source recreation aides w ill also w ork an additional 1.75 hours daily before and after school - ELOP). Hourly Recreation Aide (8) for 360 hours annually LCFF Rec 100%	0	0	0	0	0	<59,066>
3	IN	Students receive additional visual arts instruction at Roosevelt 3 days per w eek funded by Prop 28. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
1	SM	The Ground Education outdoor garden science program w ill provide curriculum and instruction for all students at Roosevelt. This w ill include a monthly outdoor science lesson for each class, curriculum for teachers to use througout each month, and all upkeep of the school learning gardens. Services Title 1 100%	0	0	<14,650>	0	0	0
Resource Total			0	0	<110,067>	0	<94,367>	<59,066>
Avail Balance			**47,320**	**6,353**	**57,349**	**0**	**74,156**	**8,934**