LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Oropeza Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**31,570**	**4,236**	**182,684**	**0**	**130,047**	**51,750**
1	IN	School counselor substitute additional hourly to support students and families. Substitute counselor w ill support student social emotional w ell-being and mental health, support social emotional support groups, mentor support for students in need of Tier 3 support, and support improving school attendance efforts. Assist in programs that w ill support the decrease of chronic absenteeism. Counselor Hourly (1) for 732 hours annually Title 1 100%	0	0	<73,830>	0	0	0
2	IN	Provide a safe and structure learning environment for students. Provide supervision for all students in all subgroups. Recreation aides w ould provide supervision in all common areas of the school. Additional support w ould ensure supplemental engagement w ith struggling learners in accordance w ith CORE survey data needs. Additional hourly to support students and families. Support students through CORE domains such as Self-Management, Self-Aw areness, and School Connectedness. Hourly Recreation Aide (6) for 250 hours annually LCFF 100%	<30,763>	0	0	0	0	0
3	IN	Health Assistant to provide additional support. Health Assistant to support at-risk and Special Education Students. Support families w ith needs such as Homeless/Foster, ELLs, New comers, and Low Socioeconomic status. Support extended outreach to families, parent w orkshops, and small group interventions supporting student self-efficacy, self-management, and student motivation. Senior Health Assistant .19 FTE Title 1 100%	0	0	<12,265>	0	0	0
4	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0

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5	IN	Allocation of funds for field trips to extend the learning environment beyond the school campus, bring learning of concepts and information to life, and provide opportunities for students to build background know ledge through the field trip experience. Field trips w ill support ELA, Math, Science, Social Studies, the Arts, equity, heritage and culture, community, and aw areness of others. Services Title 1 100%	0	0	<3,000>	0	0	0
6	IN	Before or after school tutoring to w ork w ith English Language Learner, African-American, and/or other at-promise students to provide intervention support in ELA and Math. Teacher Hourly P Schedule (5) for 30 hours annually Title 1 100%	0	0	<13,284>	0	0	0
1	PD	Provide substitute teachers for release days for grade level and cross-grade level planning and collaboration on CQI training implementation, differentiated instruction for English Learners, African-American students, and other at-risk learners. Substitute teacher half day (19) for 5 days Title 1 100%	0	0	<14,489>	0	0	0
2	PD	Provide additional hourly for teachers and support staff for grade level planning and collaboration on CQI training implementation, differentiated instruction for English Learners, African-American students, and other at-risk learners. Teacher Hourly Extra Comp (17) for 7 hours annually Title 1 100%	0	0	<11,856>	0	0	0
1	PI	Provide cultural assemblies for students and parents. Services Par Inv 100%	0	<3,700>	0	0	0	0
2	PI	Purchase student planners to allow teachers to communicate w ith parents and for parents to communicate w ith teachers. Materials Par Inv 100%	0	<500>	0	0	0	0

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1	SM	Instuctional materials for students to support learning in the classroom. Instructional materials for students direct learning and support of productive struggle. Materials and assistive devices/technology for Special Education Students. Materials for African-American and English Language Learner students that support student learning such as manipulatives and other materials. Replacement and additional technology equipment such as document cameras, projectors, computer speakers, and desktop com Materials Title 1 100%	0	0	<37,000>	0	0	0
Resource Total			<30,763>	<4,200>	<165,724>	0	<72,763>	0
Avail Balance			**807**	**36**	**16,960**	**0**	**57,284**	**51,750**