LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Prisk Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**8,470**	**0**	**0**	**0**	**107,564**	**51,750**
1	IN	Site will use gift funds to cover the difference in costs between the Prop 28 allocation and costs. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0
2	IN	Rec aide support during PE to provide for small group intervention groups in reading, writing, math. Recreation Aide .188 FTE LCFF 100%	<6,428>	0	0	0	0	0
3	IN	Recreational aides to support at lunch, after school, during outdoor learning, and at school events as needed to support culture and climate, SEL, safety and well-being of students. Hourly Recreation Aide (5) for 504 hours annually LCFF Rec 100%	0	0	0	0	0	<51,682>
1	PD	To facilitate release time and/or additional hourly compensation for collaborative planning, data analysis, professional development and observations which support Prisk's schoolwide goal of increasing the percentage of students who meet or exceed the standards on district and state exams, integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision, the LBUSD graduate portrait, the Substitute teacher half day (14) for 1 days LCFF 100%	<2,135>	0	0	0	0	0
Resource Total			<8,563>	0	0	0	<72,763>	<51,682>
Avail Balance			**<93>**	**0**	**0**	**0**	**34,801**	**68**