Sato Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**20,860**	**0**	**0**	**0**	**185,771**	**0**
1	IN	Sato's music program offers three courses (band, orchestra, chorus) w ith a part time district teacher. We need to pay her 0.20 FTE for band and orchestra and extra hourly for chorus from our prop 28 funds. Teacher Secondary .2 FTE Prop 28 100%	0	0	0	0	<35,832>	0
2	IN	A piano accompanist is needed, part time, for our band, orchestra, and chorus classes, as w ell as occasional other coaches or accompanists for other instruments, including voice, as needed. Services Prop 28 100% Services Prop 28 100%	0	0	0	0	<6,000>	0
3	IN	Gizmos is an online application subscription. Gizmos are interactive math and science virtual labs and simulations for grades 3-12. Over 400 Gizmos aligned to the latest standards help educators bring pow erful new STEM learning experiences to the classroom. Our science teachers use Gizmos to allow students to access content differently, w hich is key for struggling learners. Services LCFF 100%	<2,000>	0	0	0	0	0
4	IN	Proctors are needed for state and national testing on campus (SAT, SBAC, AP, ELPAC). Sato uses available staff and parent volunteers but often needs more proctors than people w e have available. When w e have the correct number of proctors, student testing experiences are calm and w ell organized. Teacher Hourly Extra Comp (4) for 2.5 hours annually LCFF 100%	<996>	0	0	0	0	0

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5	IN	Teacher tutoring for student success. Teachers w ill earn extra hourly pay for after school and/or w eekend tutoring to support students academically. This includes test preparation such as AP practice test sessions, tutoring for grade recovery or final exam/ unit exam study sessions. Teacher Hourly Extra Comp (5) for 4 hours annually LCFF 100%	<1,993>	0	0	0	0	0
6	IN	Sato can offer a dance class by using prop 28 funds for 0.2 of one of our PE teachers. Teacher Secondary .2 FTE Prop 28 100%	0	0	0	0	<35,832>	0
1	PD	, Teacher teams w ill w ork together outside of their duty day to do vertical planning, grade level team planning, or integrated project planning. Substitute teacher full day (7) for 1 days LCFF 100%	<1,963>	0	0	0	0	0
1	SM	Online subscription platform of Sr. Wooly for Spanish classes. Materials LCFF 100%	<220>	0	0	0	0	0
2	SM	General instructional materials such as w hiteboard markers and erasers, pencils, construction paper, etc. is needed to be on hand for classroom use. Additionally, the same is needed for general office supplies such as mailing labels, post-its, etc. for the school year. Materials LCFF 100%	<5,000>	0	0	0	0	0
3	SM	Replacing our pole banners that hang from the light posts around our campus is necessary. The banners are torn and faded, and new ones w ill allow us to add to the culture and climate and pride of being a Sato Dragon. Services LCFF 100%	<5,000>	0	0	0	0	0

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4	SM	Performance Costume in support of our music, chorus and dance programs Materials Prop 28 100%	0	0	0	0	<9,422>	0
Resource Total			<17,172>	0	0	0	<87,086>	0
Avail Balance			**3,688**	**0**	**0**	**0**	**98,685**	**0**