LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Hughes Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**67,725**	**6,493**	**223,222**	**0**	**293,048**	**65,000**
1	IN	The Intervention Counselor is a position funded .50 from Title 1. Our Intervention Counselor's focus will be to facilitate an increase in student achievement and student engagement by reducing chronic absenteeism and supporting social-emotional needs by having daily contact with this target population and providing research-based interventions. This individual will work with the principal to decrease the D/F rate, chronic absenteeism, and increase EL reclassification. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Funding for an additional nursing day (.20) is requested to expand health services and ensure timely, comprehensive support for students. The additional day would allow the school nurse to provide direct nursing care to students; complete and amend IEP reports and required documentation for initial, annual, and triennial reviews; and attend IEP meetings as needed. This added support would also ensure adequate diabetic coverage and the safe implementation of specialized health care procedures. In Nurse Inspector .2 FTE LCFF 20%; Title 1 80%	<6,208>	0	<24,830>	0	0	0
1	SM	Rental and maintenance contract for two copy machines. Services LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Duplicating services to reproduce materials for student distribution. Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<17,208>	0	<120,247>	0	0	0
Avail Balance			**50,517**	**6,493**	**102,975**	**0**	**293,048**	**65,000**